

# 2022 Public Safety's Dedicated 0.23% Sales and Use Tax Report August 2022

**Nikki Simmons, CPA, CPFO**  
Chief Financial Officer  
Financial Services Department  
October 18, 2022

# Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

## Public Safety's 0.23%

### August 2022

	2019	2020	2021	2022	% Chg '21 to '21	Cumulative % Chg. '21 to '22
<b>Jan</b>	1,712,136	1,866,203	2,217,030	2,406,387	8.54%	8.54%
<b>Feb</b>	1,682,378	1,845,432	2,113,743	2,407,542	13.90%	11.16%
<b>Mar</b>	1,975,710	1,810,145	2,649,397	2,904,786	9.64%	10.58%
<b>Apr</b>	1,987,115	2,053,400	2,777,501	2,895,125	4.23%	8.77%
<b>May</b>	2,038,488	2,239,693	2,709,081	2,985,323	10.20%	9.08%
<b>Jun</b>	2,189,367	2,455,548	3,018,467	3,159,944	4.69%	8.23%
<b>Jul</b>	2,298,170	2,450,927	2,976,519	3,075,994	3.34%	7.44%
<b>Aug</b>	2,248,946	2,409,714	2,869,149	3,136,729	9.33%	7.69%
<b>Sep</b>	2,158,123	2,482,268	2,918,598			
<b>Oct</b>	2,161,878	2,476,701	2,819,175			
<b>Nov</b>	2,129,190	2,347,560	2,769,650			
<b>Dec</b>	2,444,390	2,574,250	3,084,359			
<b>Year Total</b>	<b>25,025,890</b>	<b>27,011,840</b>	<b>32,922,670</b>	<b>22,971,830</b>	<b>7.69%</b>	<b>7.69%</b>



# Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

## Public Safety's 0.23%

## September 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
<b>Jan</b>	133,882	129,490	159,980	132,081	(17.44%)	(17.44%)
<b>Feb</b>	113,818	115,221	158,410	132,265	(16.50%)	(16.97%)
<b>Mar</b>	120,677	86,761	156,324	163,705	4.72%	(9.83%)
<b>Apr</b>	121,368	51,481	184,140	143,609	(22.01%)	(13.23%)
<b>May</b>	130,647	90,887	154,953	153,057	(1.22%)	(10.95%)
<b>Jun</b>	125,062	136,678	190,107	180,375	(5.12%)	(9.84%)
<b>Jul</b>	129,984	182,625	197,090	150,628	(23.57%)	(12.10%)
<b>Aug</b>	118,729	166,207	207,700	171,532	(17.41%)	(12.88%)
<b>Sep</b>	110,887	159,460	178,807	166,293	(7.00%)	(12.22%)
<b>Oct</b>	124,533	181,022	157,875			
<b>Nov</b>	106,857	104,547	145,655			
<b>Dec</b>	104,027	102,628	159,610			
<b>Year Total</b>	<b>1,440,471</b>	<b>1,507,007</b>	<b>2,050,651</b>	<b>1,393,546</b>	<b>(12.22%)</b>	<b>(12.22%)</b>



# Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

## Public Safety's 0.23%

## September 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
<b>Jan</b>	54,734	31,444	72,189	194,803	169.85%	169.85%
<b>Feb</b>	32,306	377,214	139,051	54,654	(60.70%)	18.09%
<b>Mar</b>	52,298	61,906	71,636	100,642	40.49%	23.76%
<b>Apr</b>	48,219	27,080	43,758	62,976	43.92%	26.46%
<b>May</b>	54,163	24,760	109,425	34,595	(68.38%)	2.66%
<b>Jun</b>	35,113	29,794	63,278	62,565	(1.13%)	2.18%
<b>Jul</b>	19,131	57,809	47,327	39,751	(16.01%)	0.61%
<b>Aug</b>	18,462	71,153	32,869	73,422	123.38%	7.57%
<b>Sep</b>	46,958	85,007	132,321	107,537	(18.73%)	2.68%
<b>Oct</b>	21,028	74,086	80,187			
<b>Nov</b>	46,924	58,292	132,856			
<b>Dec</b>	16,463	80,070	157,639			
<b>Year Total</b>	<b>445,799</b>	<b>978,612</b>	<b>1,082,537</b>	<b>730,946</b>	<b>2.68%</b>	<b>2.68%</b>



# Historical Sales and Use Tax Tax Collections

(All Components)

## Public Safety's 0.23%

## August 2022

	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>% Chg '21 to '22</b>	<b>Cumulative % Chg. '21 to '22</b>
<b>Jan</b>	1,900,752	2,027,136	2,449,199	2,733,271	11.60%	11.60%
<b>Feb</b>	1,828,503	2,337,867	2,411,204	2,594,461	7.60%	9.62%
<b>Mar</b>	2,148,685	1,958,812	2,877,356	3,169,133	10.14%	9.81%
<b>Apr</b>	2,156,702	2,131,960	3,005,400	3,101,710	3.20%	7.96%
<b>May</b>	2,223,299	2,355,340	2,973,459	3,172,976	6.71%	7.69%
<b>Jun</b>	2,349,542	2,622,020	3,271,852	3,402,885	4.00%	6.98%
<b>Jul</b>	2,447,285	2,691,361	3,220,935	3,266,374	1.41%	6.09%
<b>Aug</b>	2,386,136	2,647,073	3,109,719	3,381,683	8.75%	6.45%
<b>Sep</b>	2,315,967	2,726,735	3,229,727			
<b>Oct</b>	2,307,439	2,731,809	3,057,238			
<b>Nov</b>	2,282,971	2,510,399	3,048,161			
<b>Dec</b>	2,564,880	2,756,948	3,401,609			
<b>Year Total</b>	<b>26,912,160</b>	<b>29,497,460</b>	<b>36,055,858</b>	<b>24,822,491</b>	<b>6.45%</b>	<b>6.45%</b>

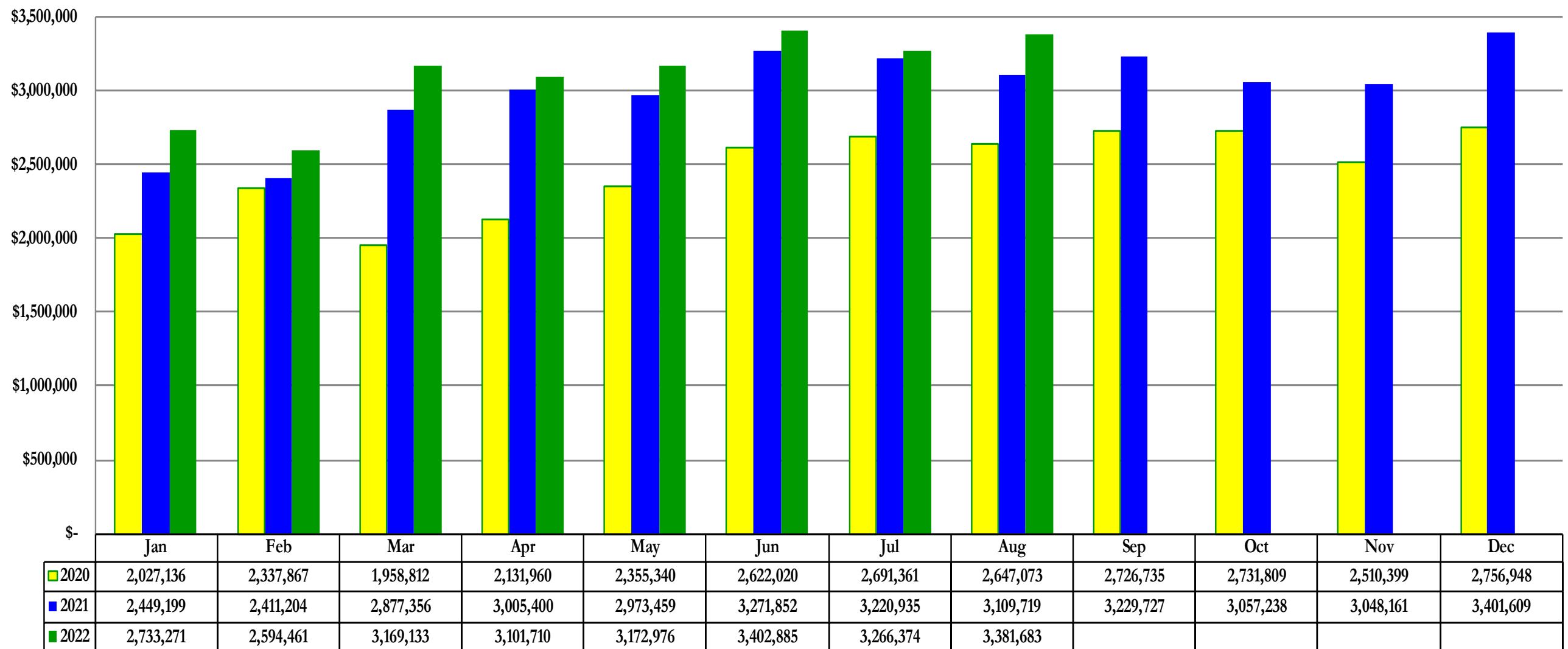


# Sales & Use Tax

(All Components)

## Public Safety's 0.23%

### August 2022



# Sales & Use Tax

(All Components)

## Budget to Actual Public Safety's 0.23%

### August 2022

	<b>Budget</b>	<b>Actual</b>	<b>\$ Variance Budget to Actual</b>	<b>% Variance Budget to Actual</b>	<b>Cumulative % Variance</b>
<b>Jan</b>	2,421,464	2,733,271	311,807	12.88%	12.88%
<b>Feb</b>	2,534,915	2,594,461	59,547	2.35%	7.49%
<b>Mar</b>	2,694,455	3,169,133	474,678	17.62%	11.06%
<b>Apr</b>	2,797,269	3,101,710	304,441	10.88%	11.01%
<b>May</b>	2,896,539	3,172,976	276,437	9.54%	10.69%
<b>Jun</b>	3,187,256	3,402,885	215,628	6.77%	9.94%
<b>Jul</b>	3,208,528	3,266,374	57,845	1.80%	8.61%
<b>Aug</b>	3,116,350	3,381,683	265,333	8.51%	8.60%
<b>Sep</b>	3,165,984				
<b>Oct</b>	3,098,623				
<b>Nov</b>	3,006,444				
<b>Dec</b>	3,325,524				
<b>Year Total</b>	<b>35,453,352</b>	<b>24,822,491</b>	<b>1,965,715</b>		<b>8.60%</b>





Questions?