



## El Paso County, Colorado

# 2022 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

*The 2022 Consolidated Annual Performance Evaluation Report (CAPER) is an annual evaluation of outputs, outcomes, and grantee performance in achieving and supporting the goals of the Community Development Block Grant (CDBG) Program for the 2022 program year, which ran from April 1, 2022, through March 31, 2023.*

**Prepared for**

United States Department of Housing & Urban Development  
El Paso County, Colorado Residents

**Prepared by**

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**EL PASO COUNTY**  
Department of  
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## CR-05 – Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Program year 2022 subrecipients utilized CDBG program funding and other community resources, aligning with our overall goals. Our goals are intended to be concise and transparent while also adhering to community needs. The El Paso County Economic Development Department continues to provide support to its various returning subrecipients while also providing guidance for new/first-time applicants. The thirteen activities listed below support EPC CDBG initiatives for low-to-moderate income (LMI) households and individuals:

- Brothers Redevelopment provided eligible LMI residents within El Paso County access to free Housing Rehabilitation. The Housing Rehabilitation program focuses on barrier removal, as well as emergency rehabilitation for at-risk individuals. 10 LMI households were served.
- The Town of Calhan used funding to install ADA-compliant playground equipment, providing ADA-accessibility to all. 1845 LMI clients were served.
- The City of Fountain completed curb, ramp, gutter, and sidewalk installations to ADA guidelines. 1050 unduplicated LMI clients were served.
- The City of Manitou Springs completed curb, ramp, gutter, and sidewalk installations following ADA guidelines. 1210 unduplicated LMI clients were served.
- The Town of Monument provided curb, ramp, gutter, and sidewalk installations along Beacon Lite Road and SH 105 following ADA guidelines. 3715 unduplicated LMI clients were served.
- El Paso County Community Services Department (Parks) provided ADA improvements along 1,015 feet of Crews Gulch Regional Trail within Widefield Community Park. 825 unduplicated LMI clients were served.
- The Manitou Art Center's Workforce Training Program provided eligible LMI residents within El Paso County with free vocational training, programming, equipment, and workspace utilization to refine a dedicated project/skill. 20 unduplicated LMI clients were served.
- The Place provided emergency housing for at-risk LMI youth aged 15-24 experiencing homelessness. Additionally, their programming provided at-risk youth with job skills training, education, counseling, and food support. 43 unduplicated LMI clients were served.
- Tri-Lakes Cares provided eligible LMI residents with emergency Housing & Utilities assistance for those at-risk of being evicted or having services shut off. 51 unduplicated LMI households were served.
- Mt. Carmel Veteran's Climb provided eligible LMI residents and families facing homelessness with case management, employment assistance, vocational/educational training as well as wraparound services. 146 unduplicated LMI clients were served.
- Envida provided transportation services to eligible LMI Senior residents throughout El Paso County. 1430 LMI clients were served.
- Bring It Home, Inc. provided services at Freedom Springs, a 50-unit supportive housing community. These services catered to LMI Veteran residents who had been experiencing homelessness. 96 unduplicated LMH were served.
- Archway Housing & Services provided eligible LMI residents with food pantry access throughout El Paso County. 688 unduplicated LMI clients were served.



**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Goal	Category	Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Community Development 1 Goal	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0%	200	0	0.00%
Community Development 2 Goal	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	2670	267%	200	2670	1335%
Community Development 3 Goal	Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	20	10%	40	20	50%
Homelessness 1 Goal	Homeless		Homelessness Prevention	Persons Assisted	500	240	48%	100	240	240%
Housing 1 Goal	Affordable Housing		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	1430	143%	200	1430	715%
Housing 2 Goal	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	25	10	40%	5	10	200%
Housing 3 Goal	Affordable Housing		Other	Other	10	2	20%	2	2	100%
Special Needs 1 Goal	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	0	0%	10	0	0%
Special Needs 2 Goal	Non-Homeless Special Needs		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	5975	597%	200	5975	2987%
Special Needs 3 Goal	Non-Homeless Special Needs		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	784	78%	200	784	392%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date



## **Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All activities from PY 2022 continue to progress or are now ending, with all public facility/infrastructure projects under construction or in the process of securing a contractor to begin. Due to the harsh winters in Colorado, the public facility/infrastructure projects typically wait until late winter or early spring to release requests for proposals for their projects so they can begin construction in late spring. The 2022 activities include specific priorities and objectives which directly align to the 2022-2026 Consolidated Plan goals:

- Housing Goal H1: Envida facilitated transportation for 1430 seniors, youth, and/or special needs persons in rural El Paso County allowing them access to vital services.
- Housing Goal H2: Brothers Redevelopment assisted 10 eligible homeowners with rehab that focused on removing accessibility barriers or fixing items that posed a direct threat to health and safety.
- Housing Goal H3: El Paso County Economic Development staff facilitated 2 Fair Housing events in 2022.
- Homelessness Goal HM1: Mt. Carmel Veterans Service Center provided intensive case management, employment opportunities, and vocational education to 146 veterans to prevent homelessness. Tri-Lakes Cares provided emergency services for rent and/or utilities for 51 families in need to keep them housed. The Place provided emergency shelter services and ongoing care for 43 rural youth who had experienced homelessness to assist them in leaving the dangers of street life and reunite with families.
- Special Needs Goal SN2: City of Fountain built ADA sidewalks, curbs, and gutters in a qualified census tract block group for their 1050 residents. City of Manitou Springs built ADA sidewalks in a qualified census tract block for their 1210 residents. Town of Monument addressed ADA accessibility issues along Beacon Lite Road for their 3715 residents.
- Special Needs Goal SN3: Archway Housing and Services provided support and supplementary food for 688 people through a food bank program. Bring It Home, Inc. provided supportive services to 96 veterans to include transportation, support groups, nutritional training, and training in personal hygiene and self-care.
- Community Development Goal CD2: El Paso County Community Services Department improved Crews Gulch Regional Trail Paving in a qualified census tract block group for 825 residents. Town of Calhan replaced playground equipment and surfacing to be ADA compliant and accessible for their 1845 residents.
- Community Development Goal CD3: Manitou Arts Center provided free access, programming, and equipment for 20 persons for one year.



### CR-10 – Racial and Ethnic Composition of Families Assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)**

	<b>CDBG</b>
White	540
Black or African American	247
Asian	22
American Indian or American Native	37
Native Hawaiian or Other Pacific Islander	19
<b>Total</b>	<b>865</b>
Hispanic	179
Not Hispanic	2248

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### **Narrative**

During PY-2022, CDBG funds were allocated to thirteen different activities providing racial/ethnic background data. In addition to the numbers reported above, 99 individuals identified as ‘Other or Multi-racial,’ while another 1463 individuals ‘refused/chose not to respond.’ In total, 2427 individuals were reportedly assisted through these programs.



### CR-15 – Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,183,500	\$1,238,916

Table 3 – Resources made available

#### Narrative

Please note that the dollar amount expended also includes expenditures from projects allocated in prior program years. Several of our larger-scale infrastructure projects were not completed until PY 2022 began. Typically, our larger-scale infrastructure projects wait until the project is finished to draw down their funding in a single lump-sum, to incentivize construction to be completed to the full scope of the original project. This also allows our program to ensure all federal requirements, including the use of Davis-Bacon wages, to be in full compliance prior to drawing down funds from IDIS.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

#### Narrative

Outlined within the 2022-2026 Consolidated Plan, El Paso County’s CDBG program has no target areas for several reasons. During deliberations of the Community Development Advisory Board, a determination was made to allocate funding across ‘areas of need’ within El Paso County rather than focus an entire year’s funding exclusively on one geographic area of entitlement. This is accomplished by reviewing construction and rehabilitation opportunities in economically distressed areas. This approach allows for multi-year projects in areas such as Fountain or Security-Widefield to be accomplished over multiple funding years. This typically results in a more holistic approach to community development while also increasing support from residents and local agencies. Typically, projects aimed at improving low-to-moderate income geographic areas are given priority over other goals.

#### Leveraging

#### Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

While not a requirement of the program, projects receiving funds administered by the El Paso County CDBG program have experienced success in leveraging local funding, project design/oversight, and in-kind labor. Below are leveraging examples from the 2022 program year:

- Envida leveraged \$65,467 in matching funds for their Access to Health Services for Rural Seniors program, ensuring that the program can expand to its projected capacity needs. (Public Service)
- Brothers Redevelopment leveraged approximately \$26,000 in matching funds to assist in covering associate costs for their owner-occupied housing rehabilitation program. (Housing)
- Mt Carmel leveraged \$87,500 in matching funds for their Veterans Climb program, helping to ensure that homelessness is



brief and non-recurring amongst EPC Veterans and their families. (Public Service)

- Tri-Lakes Cares leveraged \$102,695.07 in matching funds for their Housing & Utilities Assistance program, providing relief to families in the form of subsidy payments for rent/utilities. (Public Service)
- El Paso County Community Services leveraged \$10,000 in-kind funds to help create ADA-accessibility pathways within Widefield park. (Public Facilities)
- The Town of Calhan leveraged \$9,000 in matching funds to help provide ADA-accessibility pathways at their municipal playground. (Public Facilities)
- The City of Fountain leveraged \$12,957.40 in-kind labor for design & oversight, helping grant ADA-accessibility pathways along Bonita drive. (Infrastructure)
- The Town of Monument leveraged \$9,030 in matching funds to help provide ADA-accessibility pathways at Beacon Lite Rd. (Infrastructure)

Final leveraging numbers are provided at project closeout in IDIS. At this time the El Paso County Economic Development Department does not have access to any publicly owned land within the jurisdiction that could be used to address the needs identified in the plan, outside of the public rights-of-way that are used in the construction of ADA sidewalks and drainages.



CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Table with 3 columns: Description, One-Year Goal, Actual. Rows include: Number of Homeless households to be provided affordable housing units (100 goal, 43 actual), Number of Non-Homeless households to be provided affordable housing units (400 goal, 197 actual), Number of Special-Needs households to be provided affordable housing units (210 goal, 0 actual), Total (710 goal, 240 actual).

Table 11 – Number of Households

Table with 3 columns: Description, One-Year Goal, Actual. Rows include: Number of households supported through Rental Assistance (10 goal, 51 actual), Number of households supported through The Production of New Units (0 goal, 0 actual), Number of households supported through Rehab of Existing Units (5 goal, 10 actual), Number of households supported through Acquisition of Existing Units (0 goal, 0 actual), Total (15 goal, 61 actual).

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Work on all CDBG funded projects for 2022 is still underway, so numbers are still formative. Final numbers will be reported in IDIS. While we work to engage as many organizations as possible to support new and evolving programs, there is no way to guarantee that every Consolidated Plan goal will align to an organization each year. For example, in 2022 we did not fund any organizations that provided special-needs households with affordable housing. We hope continued outreach and technical support will increase the populations served in future years. Our work with Tri-Lakes Cares continues to serve our community, especially after the COVID-19 pandemic. They were able to assist over five times the number of households that were anticipated in the Consolidated Plan due to the number of families still living on the brink of housing instability. There is still an increased need for rent and utility assistance throughout the county.

Discuss how these outcomes will impact future annual action plans.

Continued local success and demand of our Housing Rehabilitation Program with Brothers Redevelopment are indicative of a market that still lacks affordable and accessible units for seniors and persons with disabilities. We see requests from households that live in unsafe conditions because life events prevent being able to afford the repairs themselves. The popularity of this program indicates that residents want to own homes and continue to own their homes, even if the result is substandard living. In future years, our program will continue to seek opportunities for low to moderate income residents to improve their living conditions. Subsistence payment programs also continue to be well-received by the community, particularly as housing prices in





the region increase. Safety nets specialized for areas outside the City of Colorado Springs are rare, if not almost unknown. Our assistance programs, such as our current partnership with Tri-Lakes Cares, allow residents of the more outlying communities access to funding that is not as competitive as funding focused on Colorado Springs. Our program will continue to seek out opportunities for holistic approaches to housing stability and resiliency for low to moderate income persons such as our current programming with the Mt. Carmel Veteran's Center. Sustainable pathways out of difficult economic situations will also continue to be a focus.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	95	0
Low-income	44	0
Moderate-income	264	0
<b>Total</b>	<b>403</b>	<b>0</b>

Table 13 – Number of Households Served

**Narrative Information**

Many activities receiving CDBG funding have made significant improvements to low-to-moderate income families' lives, such as the installation of a new furnace so the family has heating in the winter or ADA bathroom improvements so disabled persons can safely shower by themselves. Even the more temporary services, such as one-time rent or utility assistance, typically come with wrap-around services to help the family begin a path to financial resiliency and long-term homeless prevention. Outside of the CDBG program, the El Paso County Housing Authority had a very successful year in addressing affordable housing concerns in the region. In 2022, \$300,000 was loaned to projects to create 128 affordable housing units. Additionally, Private Activity Bonds were issued to create another 133 units of workforce housing. The El Paso County CDBG program continues to enjoy a collaborative partnership with the El Paso County Housing Authority, where the two respective programs play to their own strengths while also providing ongoing feedback and data to each other, which assists with a holistic approach to meeting housing needs in the region.



## **CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The El Paso County CDBG Program continues to support homeless outreach and homelessness prevention. However, our program does not typically receive a large volume of homeless-related applications. A contributing factor to this is the nature of the program as well as services offered within the region. Most homeless assistance providers are located within Colorado Springs, and the majority of people needing assistance remain within the city as well to be close to the providers. As our funds cannot be used to serve those clients, our efforts are limited to providers who are willing to adjust their client intake process and increase outreach to outlying communities. An example of this is the El Paso County CDBG program’s partnership with a service provider called The Place for outreach to homeless youth, 15-24 years of age. Along with outreach, The Place provides shelter, medical and mental health services, employment and education support, and other services to make their clients’ homelessness brief and nonrecurring.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Homelessness continues to be an ever-present issue within the County, as resource providers are typically situated within the City of Colorado Springs. Since the COVID pandemic, coupled with the rising cost-of-living, the demand for emergency/transitional housing services continues to be on the rise. While services remain limited, the El Paso County CDBG program continues to support programs that specialize in emergency and transitional housing. Additionally, with the presence of several military installations within the County, EPC CDBG has found community support for programs that specifically serve Veterans. An example of such support is highlighted through our continued partnership with the Mt. Carmel Veteran Service Center. Using CDBG funds, Mt. Carmel provides transitional housing services, emergency relief, and job assistance training to Veterans and their families through their Veterans Climb program. Feedback from Mt. Carmel, as well as similar programs, highlights how their growth is often stymied by the limitations of the Public Service allocation cap.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

With the presence of several military installations within the County, EPC CDBG has found community support for programs that are specifically catered to serve Veterans. Long-time partner of the El Paso County CDBG program, Bring It Home Inc., provides services at an affordable housing development for formerly homeless veterans. These services include individual/group counseling, nutrition training, personal hygiene and self-care, crisis intervention, and educational/physical evaluations. This program seeks to stabilize the living situations for veterans and help them transition to independent living. Mt. Carmel Veterans Service Center, another partner agency, was created to prevent homelessness for the most at-risk veterans by providing intensive care management, employment assistance, and vocational training. This is a safety net for Veterans so they, and their families, may avoid experiencing homelessness long-term. The Place, another partner agency, provides education and employment assistance as well as substance abuse and mental health counseling to help their clients move into permanent housing. Our CDBG partnership with Archway Housing & Services supplements their Food Bank program - which provides free access to nutrient-dense food, ensuring that disadvantaged EPC residents receive nutritious, healthy food. The El Paso County CDBG Program continues to work with the Pikes Peak Continuum of Care to find new programs and assistance providers that are working in more rural locations. We intend to work with these agencies throughout 2023.



**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

El Paso County uses two methods to help low-income individuals and families avoid becoming homeless: 1) provide affordable units for them to live in, and 2) provide assistance and services through local partnerships to support homeless or at-risk households including those discharged from publicly funded institutions of care. By working with developers like Greccio Housing and the Colorado Springs Housing Authority and funders like the El Paso County Housing Authority, we can increase the number of units provided to extremely low-income households. The El Paso County CDBG program also partners with several organizations to provide resources to various groups at risk for homelessness and those seeking a home after time spent at institutions of care. Mt. Carmel Veterans Center works with the local veteran population, providing not only housing but also offering educational programs, case management, mental health services, and employment training. The Place provides shelter and mental health services to homeless youth who may have been recipients of social services or correctional programs in the larger community. Tri-Lakes Cares and Catholic Charities are partners who assist families in danger of losing their home and/or who would otherwise become homeless. Many of the veterans, youth, and families helped by these partnerships also receive assistance from public or private agencies.



## **CR-30 – Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The only housing authority that receives funding from the El Paso County CDBG program regularly is the Calhan Housing Authority, which houses seniors and persons with disabilities. They did not request funding in 2022.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The residents at the Calhan Housing Authority have not expressed an interest in homeownership at this time, most likely due to their age and living on a fixed income. The Executive Director of the Calhan Housing Authority, Ashley Deanne, has communicated that these public housing residents take an active part in the decision-making process of the housing authority, and there is an open line of communication between housing authority staff and residents.

### **Actions taken to provide assistance to troubled PHAs**

Currently, no housing authority in El Paso County is designated as troubled.



## **CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)**

### **Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Unfortunately, local governments do not have the ability to remove/control market forces or eliminate social perceptions that act as barriers to affordable housing. Local governments can lead by example in reforming public policies and regulations that serve as barriers. Some examples include:

- Creating a streamlined permitting system to make reviews more user-friendly without diminishing environmental, public health, or safety standards
- Adopting an expedited system to process permits for affordable housing projects
- Supporting programs that provide fair housing education and services

Currently, the El Paso County CDBG program provides in-house semi-annual Fair Housing events throughout the County. The content of these Fair Housing events is derived from the needs identified in our Assessment of Fair Housing. These events are designed to make safe, accessible, and affordable housing easier for residents to obtain through education and empowerment. The El Paso County CDBG program has also uploaded Fair Housing resources and materials to the website, directing attention to the information through the events and notices tab. For more information, please see Appendix B.

Fair Housing events are held within El Paso County by Economic Development staff on a semiannual basis. These events typically center around a presentation by staff to discuss current Fair Housing issues and provide contacts for attendees to reach out to, should they come upon potential housing discrimination. The events take place virtually and in person. There is also a rural focus for the in-person sessions. When possible, staff travels outside of the City of Colorado Springs to the municipalities within its jurisdiction to give presentations. The senior center in Fountain or the Calhan Town Hall are two examples of locations where these presentations have previously taken place. The first Fair Housing action to take place in 2022 was an email sent out about Fair Housing Month in April. This email included information about Renters Rights and how to contact agencies for Fair Housing complaints. The EPC Economic Development website was revised to include this information as well. The second Fair Housing event was a webinar held in September where the basics of Fair Housing were covered with several members of the community. Public communication for both events went out to all community partners including those in rural communities.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

A primary obstacle that continues to be identified for addressing underserved needs is a lack of homelessness nonprofit agencies' willingness to apply for CDBG funding. Tracking and reporting expectations continue to be a barrier for most nonprofits in this area. Currently, our program is working with The Place, which serves homeless youth. They can undertake tracking expectations of the program but struggle with how to best address the needs of rural homeless individuals. Our program continues to have discussions with other rural area stakeholders - refining national-level best practices for ending rural homelessness. Other underserved needs that continue to see progress include addressing the needs of elderly individuals so they can age in place within their homes. Brothers Redevelopment does an excellent job of addressing this issue as well as assisting disabled persons with ways to retrofit their homes to best suit their needs. Requests for homeowner rehabilitation continue to be a community need that requires ongoing funding commitments, ensuring needs are addressed as they arise.

During the COVID-19 pandemic, seniors were severely underserved as a majority were at great risk from the effects of the pandemic. Fortunately, Silver Key Senior Services stepped up to the challenge and immensely increased their scope of work and services. Additional funding was provided for the rural transportation program, and it continues to be successful and popular among eligible seniors, particularly those living in rural areas. Additionally, our nutrition assistance program provided several thousand meals for hundreds of EPC seniors, until its conclusion in 2022. Continuation of these services proves to be both a popular request, as well as a logistical challenge for EPC CDBG. Most of our applications are specific to Public Service, but allocatable funds are limited by a 15% budgetary allocation cap. With recommendations from our CDAB, EPC has taken the approach of funding as many viable Public Service-related projects as possible with minimal funding.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Brothers Redevelopment continues to run the Homeowner Rehabilitation program offered through El Paso County CDBG funding. This program provides lead-based paint abatement as warranted or needed, depending on the house they are rehabbing and the presence of lead-based paint. An ideal aspect of this program is that it helps those who are the least capable of handling lead-based paint abatement work. This also allows our program to address other health and safety issues within the home, particularly for persons with disabilities. El Paso County CDBG staff also participates in environmental training provided by HUD Region VIII, including any training related to lead-based paint. Training(s) on the HUD exchange are undertaken as well. These resources have been shared with Randi Davis, the Housing Analyst serving the El Paso County Housing Authority, so that she may be aware of new opportunities to address lead-based paint hazards within El Paso County.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

With increased cost-of-living expenses within the County, individuals continue to look to EPC CDBG-funded programs to provide short-term relief and long-term sustainability. In 2022, several activities started previously as Public Service allocations continued to support families with employment training. Such activities include:

- Mt. Carmel Veterans Center, Veterans Climb, and Employment Transition Programs – Veterans Climb has a proven history of providing significant help to veterans and their families. The employment transition program is focused on assisting active-duty military and their spouses find meaningful employment after separation from the military. The Mt. Carmel Veterans Center offers this opportunity directly on local military bases through a partnership with those installations.
- Manitou Art Center, Workforce Training Program – This innovative program provides low-to-moderate income individuals with opportunities to develop and hone their unique skill sets, providing resource material to grow and expand their own online businesses while also providing participants with direct funds, job skills training, and lasting sustainability through self-sufficiency.
- Bring It Home, Inc., provides services at Freedom Springs, a 50-unit supportive housing community dedicated to providing permanent housing to formerly homeless Veterans. Additionally, they provide on-site employment services (job coaching, job placement, education, job skills development training) to help Veterans find long-term sustainable living situations.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

El Paso County's housing and community development strategies are implemented by a variety of public, private, and non-profit organizations. Overall, there is good coordination and little duplication of services locally in part because the participating jurisdictions are mostly small communities. The local nonprofit infrastructure is diverse and active in the community. In the wake of COVID-19, this coordination became apparent as many agencies worked to create a referral system amongst themselves to ensure residents in need have multiple sources of assistance and are aware of their options. The El Paso County CDBG program provided Colorado Springs Utilities with a list of participating agencies in utility assistance programs. Additionally, our staff participated in the Housing Domain/Innovations in Aging monthly calls to ensure as many nonprofits as possible are aware of our assistance and programs. Randi Davis, the Housing Analyst for El Paso County, has expanded the initiative to create a housing resources webpage as a one-stop-shop list of all resources available within the community. Additionally, CDBG staff assisted with this effort, and the site has been shared widely among stakeholders. As the number of resources on the site continues to grow, the frequency of the page's use grows as well. To ensure consistent citizen participation and community engagement in our plans, the El Paso County CDBG program has a volunteer board called the Community Development Advisory Board. This board includes representation from participating municipalities, as well as volunteers from the commissioner districts. This board is an integral part of our program's process throughout the year, recommending specific applications and activities for the El Paso County Board of County Commissioners and reviewing Consolidated Plan progress to recommend priority goals. They make it possible for our program to have continued citizen input throughout the year, rather than just at specified comment periods.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

CDBG staff is accountable for the necessary coordination and communication to identify community needs and manage the CDBG program according to county priorities. It is essential that staff coordinate with other agencies to implement, enhance, and bring success to the county's CDBG program. To enhance overall coordination, CDBG staff continue consultations throughout the year, opening lines of communication, and attending meetings to enrich the program. While all funds are allocated according



to federal, state, and local program requirements, ongoing dialogue with agencies, advisory committees, subrecipients, and the general public ensure the accomplishment of goals, objectives, strategies, and priorities. These approaches help to ensure that the our plan is on track and priorities are adjusted as needed. El Paso County CDBG staff continue to participate in local stakeholder meetings including the Housing Domain meetings hosted by the Pikes Peak Area Council on Aging. These meetings are an invaluable resource for sharing important information while also receiving feedback from the community. One of the local organizations that led the charge of coordinated affordable housing measures is the Pikes Peak Housing Network. Their mission is to be the voice and action entity for attainable workforce housing in El Paso County. They seek to unify residents and organizations who want to advocate for, increase, and maintain the supply of affordable units. Their goals are to coordinate all housing affordability activities across the county, introduce relationships between parties with land and parties able to finance/develop that land for affordable housing projects, and educate the community about housing affordability practices. El Paso County Economic Development staff has a seat on the Network's Leadership Council and has provided insight and expertise where needed.

### **Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The El Paso County's Assessment of Fair Housing was accepted in December 2022 and as such the county currently operates under the Assessment of Fair Housing, not the Analysis of Impediments.

After much consideration and evaluation, in 2022, EPC restructured their Assessment of Fair Housing Goals to be more in line with Needs Assessment, Market Analysis and the Strategic Plan of the 2022-2026 Consolidated Plan. The resulting restructure consolidated three new ConPlan goals specific to Fair Housing:

- H1: Improve access to transportation services and infrastructure, remove impediments to mobility and increase access to opportunities
- H2: Rehabilitation of pre-existing housing inventory to increase affordable, accessible housing choices
- H3: Increase of fair housing education, outreach, and enforcement.

Like previous years' Fair Housing goals, applicants who meet one of these three goals are given priority. Currently, the El Paso County region lacks a cohesive local resource for fair housing education (H3), in comparison to the Denver Metro area, which has the Denver Metro Fair Housing Center. In response to this lack of local educational opportunities, the El Paso County CDBG program hosts free fair housing events at various locations throughout the region twice a year. The content of these fair housing events is derived from the needs identified in our Assessment of Fair Housing. These events are designed to make safe, accessible, and affordable housing easier for residents to obtain through education and empowerment. Additionally, CDBG staff regularly attend fair housing training via webinars and in-person training as available to ensure our information is up to date. We also accept questions from the public regarding fair housing and refer them to resources, such as Colorado Housing Connects and the HUD fair housing hotline.



## CR-40 – Monitoring 91.220 and 91.230

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.**

The El Paso County CDBG program monitors the expenditure of CDBG funds using detailed contracts, onsite monitoring, regular evaluations, and reports - sometimes referred to as desk monitoring. For each activity funded, the County and subrecipients enter into an attorney-reviewed contract describing scope of work, budget, and reporting requirements. The contract also indicates the level and type of monitoring to be expected and federal requirements for anti-discrimination and fair housing law. CDBG staff is responsible for ensuring that subrecipients and contractors comply with all pertinent regulations and requirements governing their administrative, financial, and programmatic operations. To ensure compliance, the program engages in report monitoring (quarterly reports, reimbursement requests, and project closeout reports), on-site monitoring (in-person visits and meetings to offices and job sites), and annual risk assessments. Report/desk monitoring occurs at least once per quarter where CDBG staff review the programmatic and financial aspects of the subrecipient activities. Subrecipients are required to submit reports as directed by the contract. The specific details of each activity's quarterly progress are then reported in the IDIS progress open text box. CDBG staff then review the progress of each activity and determine if additional backup documentation is needed.

In-person monitoring and site visits occur as needed. One of the most common reasons for a site visit is to ensure compliance with labor standards and Davis-Bacon requirements. Other reasons could include follow-ups for risk assessments, environmental review site visits or mitigation, and meeting new staff members. To increase outreach to small businesses and contractors, CDBG staff maintains a strong working relationship with the Pikes Peak Small Business Development Center (SBDC) who has frequent, daily interaction with small and minority-owned businesses. Sharing information and contacts, as well as attending minority-focused events hosted by the SBDC, have been our primary methods of minority business outreach. The El Paso County CDBG program anticipates that future events hosted by the SBDC or the Colorado Springs Hispanic Business Council will offer more opportunities to share information, improve understanding of federally funded contracts and the corresponding expectations, and assistance with attaining Federal/State certifications. Our program also maintains a working relationship with the Colorado Procurement Technical Assistance Center (PTAC), which helps businesses interested in working with the government. We have provided their local office with Section 3 resources to help them encourage prospective contractors to apply for the certification. Our hope is that our efforts will increase the number of contractors with Section 3 certification in the Colorado Springs metro area on HUD's listing moving forward.

### **Citizen Participation Plan 91.105(d); 91.115(d) – Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the Citizen Participation Plan approved alongside our 2022-2026 Consolidated Plan, residents are provided opportunities to comment on performance reports in a variety of ways and in multiple locations. There is a 15-day comment period prior to submitting the CAPER, allowing citizens and local agencies to submit comments. The outreach of this comment period includes multiple pathways of communication:

- A public notice of comment period was published in the Colorado Springs Gazette on May 15, 2023. Notice was published in both English and Spanish.
- The 15-day CAPER Comment Period ran from May 19, 2023, through June 5, 2023.
- A copy of the CAPER was uploaded in a screen-readable PDF format on our website.
- A hard copy of the CAPER was displayed in the front office of the El Paso County Economic Development Department for interested parties to review the draft or leave a comment.

Whenever a public meeting or comment period is hosted, the El Paso County CDBG program follows a proven, standardized procedure of notice. Notices are always posted on our El Paso County Economic Development website, and whenever hosting events that include public comment, we have paid for publication with the Colorado Springs Gazette. In addition to these procedures, we also provide notice through the Colorado Sunshine Law, which requires notice to be provided to the General Public for any public events allowing public comment and observation.





## **CR-45 – CDBG 91.520(c)**

### **Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

In 2022, El Paso County restructured the previous fourteen goals into ten streamlined goals. These ten goals are broken up by three objectives: Housing, Homelessness & Special Needs, and Community Development. These goals are as follows:

Housing:

- H1: improve access to transportation services and infrastructure, remove impediments to mobility and increase access to opportunities
- H2: Rehabilitation of pre-existing housing inventory to increase affordable, accessible housing choices
- H3: increase fair housing education, outreach, and enforcement

Homelessness & Special Needs:

- HM1: Assist in ensuring that homelessness is brief, rare and non-recurring
- SN1: Help special needs residents obtain housing and remain housed while living independently as they choose
- SN2: Reduce accessibility barriers (ADA compliance)
- SN3: Provide for and improve access to services to stabilize living situations and enhance quality of life, particularly for seniors, youth, and special needs populations

Community Development:

- CD1: improve infrastructure to foster accessible and livable neighborhoods and improve access to public amenities
- CD2: Develop or improve facilities that provide services to low-to moderate income residents and special needs populations
- CD3: Expand economic opportunities to low-to moderate income residents

All ten goals stem from key needs in our community. Currently, the El Paso County CDBG program has no intention of changing these program objectives or goals as they align to our 5-year Consolidated Plan. Adopting an adaptable approach to the El Paso County CDBG program considers the applicability of our objectives and how we might better address these objectives in a different approach. An example of this is when our volunteer board, the Community Development Advisory Board (CDAB), receives project updates in the fall. We use this opportunity to discuss our progress toward our 5-year goals and action steps to better address certain goals as needed.

### **Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

### **[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A



**CR-58 – Section 3**

**Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0	0	0	0	0
Total Section 3 Worker Hours	0	0	0	0	0
Total Targeted Section 3 Worker Hours	0	0	0	0	0

Table 15 – Total Labor Hours

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0	0	0	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0	0	0	0
Direct, on-the job training (including apprenticeships).	0	0	0	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	5	0	0	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	5	0	0	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	5	0	0	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0	0	0
Held one or more job fairs.	0	0	0	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0	0	0
Assisted residents with finding childcare.	0	0	0	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0	0	0	0



Assisted residents to obtain financial literacy training and/or coaching.	0	0	0	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0	0	0
Provided or connected residents with training on computer use or online technologies.	0	0	0	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	5	0	0	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0	0	0
Other.	0	0	0	0	0

Table 16 – Qualitative Efforts - Number of Activities by Program

**Narrative**

In 2022, El Paso County realigned its Consolidated Plan goals to better serve the needs of LMI residents. None of the 2022 CDBG-funded construction projects have broken ground. The resulting figures do not reflect returns on active projects. No Section 3 businesses were awarded federal funding by the El Paso County CDBG program during the 2022 year, and no Section 3 businesses applied for RFBs/RFPs. Since there are no businesses and contractors registered as Section 3 in the Colorado Springs metro area, we recognize one of our primary barriers to meeting Section 3 compliance is getting more contractors registered through SAM.gov. In response to this, El Paso County continues to offer free technical assistance to contractors registering on SAM.gov and for Section 3 status. CDBG staff also attends pre-bid meetings, when possible, to advertise the Section 3 program and how it can benefit contractors. We also distribute Section 3 brochures to contractors at each project to ensure they are aware of the potential opportunities associated with the certification. We strongly encourage all contractors to consider applying for eligibility.

To increase outreach to small businesses and contractors, CDBG staff maintain a strong working relationship with the Pikes Peak Small Business Development Center (SBDC) which has frequent, daily interaction with small and minority-owned businesses. Sharing information and contacts, as well as attending minority-focused events hosted by the SBDC, have been our primary methods of minority business outreach. The El Paso County CDBG program anticipates that future events hosted by the SBDC or the Colorado Springs Hispanic Business Council will offer more opportunities to share information, improve understanding of federally funded contracts and the corresponding expectations, and assist with attaining Federal/State certifications. Our program also maintains a working relationship with the Colorado Procurement Technical Assistance Center (PTAC), which helps businesses interested in working with the government. We have provided their local office with Section 3 resources to help them encourage prospective contractors to apply for the certification. Our hope is that our efforts will increase the number of contractors with Section 3 certification in the Colorado Springs metro area moving forward.



# Appendix A

## Activity Narratives and Special Needs Reporting

2022 Activity Eligibility Narratives  
2022 CDBG Reporting Tracker  
2022 Annual Accomplishments – Community Initiatives



### CDBG 2022 Quarterly Report Tracking

	Grant Total		Program Year 2022						Program Year 2023	
			Second Quarter July to Sept 2022		Third Quarter Oct to Dec 2022		Fourth Quarter Jan to March 2023		First Quarter Apr to June 2023	
Race	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	540	170			245	84	295	86		
Black/African American	247				112		135			
Asian	22				11		11			
American Indian/Alaskan Native	37	6			18	2	19	4		
Hawaiian/Pacific Islander	19				9		10			
Black / African American & White										
Asian & White	1						1			
Am. Indian/AK Native & White										
Hawaiian/Pacific Islander & White										
A./AK Native & Black	2						2			
Other Multi-Racial	96	1			47		49	1		
Refused/No Response	1463	2			652		811	2		
<b>TOTALS</b>	<b>2427</b>	<b>179</b>			<b>1094</b>	<b>86</b>	<b>1333</b>	<b>93</b>		
Gender	Persons	Households	Persons	Households	Persons	Households	Persons	Households	Persons	Households
Male	916				311		605			
Female	877				430		447			
Other/Transgender	2				1		1			
Refused/No Response	695				351		344			
<b>TOTALS</b>	<b>2490</b>				<b>1093</b>		<b>1397</b>			
Household Income	Persons	Households	Persons	Households	Persons	Households	Persons	Households	Persons	Households
0-30% AMI	279	95			103	11	176	84		
31-50% AMI	32	44			3	15	29	29		
51-80% AMI	55	264			18	128	37	136		
80%+ AMI										
<b>TOTALS</b>	<b>366</b>	<b>403</b>			<b>124</b>	<b>154</b>	<b>242</b>	<b>249</b>		
Other Data	Persons	Households	Persons	Households	Persons	Households	Persons	Households	Persons	Households
Homeless	200	59			73	1	127	58		
Chronically Homeless	45	30			12	1	33	29		
Female-Headed Households	71	31			16	2	55	29		
Elderly	1455	9			655		800	9		
Frail Elderly	4	4			1	1	3	3		
Severe Mental Illness	87	34			35	1	52	33		
Developmental Disabilities	29	11			12	1	17	10		
Physical Disabilities	182	42			78	9	104	33		
Domestic Violence	41	16			15	1	26	15		
Abused and Neglected Children	10	6			2		8	6		
Injured Soldiers and Veterans	57	35			16	5	41	30		
Alcohol and Drug Abuse	34	16			11		23	16		
HIV/AIDS	2				1		1			
Large Families (5+)	52	9			25	4	27	5		
Refused/No Response	75	7			12		63	7		
<b>TOTALS</b>	<b>2344</b>	<b>309</b>			<b>964</b>	<b>26</b>	<b>1380</b>	<b>283</b>		
Geographic Data	Persons	Households	Persons	Households	Persons	Households	Persons	Households	Persons	Households
Unincorporated El Paso County	451	79			151	8	300	71		
Calhan	230	1			70		160	1		
Fountain	725	294			361	146	364	148		
Green Mountain Falls	2	2					2	2		
Palmer Lake	10	6					10	6		
Maritou Springs	28	21			1		27	21		
Monument	1044	9			510		534	9		
Ramah										
<b>TOTALS</b>	<b>2490</b>	<b>412</b>			<b>1093</b>	<b>154</b>	<b>1397</b>	<b>258</b>		



**CDBG Grant Year: 2022**

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**Project #1 Description**

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<b>Applicant Name</b>	Archway Housing & Services
<b>Project/Activity</b>	Increasing Food and Nutrition Security at Fountain Ridge
<b>Project Category</b>	Public Services
<b>Location</b>	Unincorporated El Paso County, Fountain
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will provide staff to support supplementary food for families in need through a food bank program.

**Account Record**

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<b>Project Number</b>	1222201
<b>Tax ID Number</b>	84-1335158
<b>Vendor Number</b>	523382
<b>HUD Matrix Code</b>	05W Food Banks
<b>CDBG Funding</b>	\$22,153
<b>CDBG Eligible Citation</b>	§570.201(e)

**Goals & Objectives**

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<b>CDBG Goal Met</b>	SN3 Goal – Provide for and improve access to services to stabilize living situations and enhance quality of life, particularly for seniors, youth, and special needs populations.
<b>CDBG National Objective</b>	LMC – Low to Moderate Income Clientele
<b>Performance Indicator</b>	344 LMC Persons Assisted <i>(revised since application; increased from 142)</i>



**CDBG Grant Year: 2022**

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**Project #2 Description**

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<b>Applicant Name</b>	Bring It Home, Inc.
<b>Project/Activity</b>	Services at Freedom Springs
<b>Project Category</b>	Public Services
<b>Location</b>	Unincorporated El Paso County
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will provide supportive services to veterans to include transportation, support groups, nutritional training, and training in personal hygiene and self-care.

**Account Record**

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<b>Project Number</b>	1222002
<b>Tax ID Number</b>	47-4598974
<b>Vendor Number</b>	517666
<b>HUD Matrix Code</b>	05M Health Services
<b>CDBG Funding</b>	\$20,000
<b>CDBG Eligible Citation</b>	§570.201(e)

**Goals & Objectives**

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<b>CDBG Goal Met</b>	SN3 Goal – Provide for and improve access to services to stabilize living situations and enhance quality of life, particularly for seniors, youth, and special needs populations.
<b>CDBG National Objective</b>	LMC – Low to Moderate Income Clientele
<b>Performance Indicator</b>	50 LMC Persons Assisted



**CDBG Grant Year: 2022**

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**Project #3 Description**

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<b>Applicant Name</b>	Envida
<b>Project/Activity</b>	Access to Health and Other Services for Rural Seniors
<b>Project Category</b>	Public Services
<b>Location</b>	Unincorporated El Paso County, Calhan, Monument
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will provide transportation for vulnerable populations in rural El Paso County and outlying residents seeking vital services.

**Account Record**

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<b>Project Number</b>	1224303
<b>Tax ID Number</b>	20-3058736
<b>Vendor Number</b>	409643
<b>HUD Matrix Code</b>	05A Senior Services
<b>CDBG Funding</b>	\$43,153
<b>CDBG Eligible Citation</b>	§570.201(e)

**Goals & Objectives**

---

<b>CDBG Goal Met</b>	H1 Goal – Improve access to transportation services and infrastructure, remove impediments to mobility and increase access to opportunities.
<b>CDBG National Objective</b>	LMC – Low to Moderate Income Clientele
<b>Performance Indicator</b>	900 LMC Persons Assisted





**CDBG Grant Year: 2022**

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**Project #4 Description**

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<b>Applicant Name</b>	Mt. Carmel Veteran’s Center
<b>Project/Activity</b>	Veterans Climb
<b>Project Category</b>	Public Services
<b>Location</b>	Unincorporated El Paso County, Calhan, Monument, Fountain
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will provide services to prevent homelessness for the Pikes Peak Region’s most at-risk veterans, including promoting sufficiency through intensive case management, employment assistance, and vocational education, while utilizing wraparound support services.

**Account Record**

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<b>Project Number</b>	1223804
<b>Tax ID Number</b>	81-1652178
<b>Vendor Number</b>	479874
<b>HUD Matrix Code</b>	05Z Other Services/Veteran Services
<b>CDBG Funding</b>	\$38,153
<b>CDBG Eligible Citation</b>	§570.201(e)

**Goals & Objectives**

---

<b>CDBG Goal Met</b>	HM1 Goal – Assist in ensuring that homelessness is brief, rare, and non-recurring.
<b>CDBG National Objective</b>	LMC – Low to Moderate Income Clientele
<b>Performance Indicator</b>	90 LMC Persons Assisted



## CDBG Grant Year: 2022

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### Project #5 Description

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<b>Applicant Name</b>	Tri-Lakes Cares
<b>Project/Activity</b>	Housing and Utilities Assistance
<b>Project Category</b>	Public Services
<b>Location</b>	Unincorporated El Paso County, Palmer Lake, Monument
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will provide emergency services for rent, utilities, or both to families in need.

### Account Record

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<b>Project Number</b>	1222005
<b>Tax ID Number</b>	74-2501356
<b>Vendor Number</b>	455741
<b>HUD Matrix Code</b>	05Q Subsistence Payments
<b>CDBG Funding</b>	\$20,000
<b>CDBG Eligible Citation</b>	§570.201(e)

### Goals & Objectives

---

<b>CDBG Goal Met</b>	HM1 Goal – Assist in ensuring that homelessness is brief, rare, and non-recurring.
<b>CDBG National Objective</b>	LMC – Low to Moderate Income Clientele
<b>Performance Indicator</b>	48 LMC Persons Assisted



**CDBG Grant Year: 2022**

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**Project #6 Description**

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<b>Applicant Name</b>	The Place
<b>Project/Activity</b>	Street Outreach and Emergency Youth Shelter
<b>Project Category</b>	Public Services
<b>Location</b>	Unincorporated El Paso County, Calhan, Monument, Manitou Springs, Fountain
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will provide emergency shelter services and ongoing care for youth aged 15 through 24 who are experiencing homelessness to leave the dangers of street life, reunite with their families, or take steps toward self-sufficiency.

**Account Record**

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<b>Project Number</b>	1222006
<b>Tax ID Number</b>	84-1549702
<b>Vendor Number</b>	203451
<b>HUD Matrix Code</b>	05D Youth Services
<b>CDBG Funding</b>	\$20,000
<b>CDBG Eligible Citation</b>	§570.201(e)

**Goals & Objectives**

---

<b>CDBG Goal Met</b>	HM1 Goal – Assist in ensuring that homelessness is brief, rare, and non-recurring.
<b>CDBG National Objective</b>	LMC – Low to Moderate Income Clientele
<b>Performance Indicator</b>	40 LMC Persons Assisted <i>(40 very low income)</i>



## CDBG Grant Year: 2022

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### Project #7 Description

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<b>Applicant Name</b>	El Paso County Community Services Department & Parks
<b>Project/Activity</b>	Widefield Community Park, Crews Gulch Regional Trail Paving Project
<b>Project Category</b>	Public Facilities
<b>Location</b>	Unincorporated El Paso County
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will be used to improve Crews Gulch Regional Trail Paving Project in a qualified census tract block group in the EPC unincorporated area of Widefield.

### Account Record

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<b>Project Number</b>	2221407
<b>Tax ID Number</b>	84-6000764
<b>Vendor Number</b>	N/A
<b>HUD Matrix Code</b>	03F Park Facilities
<b>CDBG Funding</b>	\$145,000
<b>CDBG Eligible Citation</b>	§570.201(c)

### Goals & Objectives

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<b>CDBG Goal Met</b>	CD2 Goal – Develop or improve facilities that provide services to low- to moderate income residents and specials needs populations.
<b>CDBG National Objective</b>	LMA – Low to Moderate Income Area
<b>Performance Indicator</b>	Widefield LMA Served <i>(2580 persons)</i>



## CDBG Grant Year: 2022

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### Project #8 Description

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<b>Applicant Name</b>	Town of Calhan
<b>Project/Activity</b>	ADA Improvements
<b>Project Category</b>	Public Facilities
<b>Location</b>	Calhan
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will be used to replace playground equipment and surfacing to be ADA compliant and accessible.

### Account Record

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<b>Project Number</b>	2221008
<b>Tax ID Number</b>	84-6008298
<b>Vendor Number</b>	100618
<b>HUD Matrix Code</b>	03F Park Facilities
<b>CDBG Funding</b>	\$100,000
<b>CDBG Eligible Citation</b>	§570.201(c)

### Goals & Objectives

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<b>CDBG Goal Met</b>	SN2 Goal – Reduce accessibility barriers (ADA compliance). CD2 Goal – Develop or improve facilities that provide services to low- to moderate income residents and specials needs populations.
<b>CDBG National Objective</b>	LMC – Low to Moderate Income Clientele
<b>Performance Indicator</b>	Town of Calhan LMC Served <i>(780 persons)</i>



**CDBG Grant Year: 2022**

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**Project #9 Description**

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<b>Applicant Name</b>	Brothers Redevelopment
<b>Project/Activity</b>	Homeowner Rehabilitation Program
<b>Project Category</b>	Housing
<b>Location</b>	Unincorporated El Paso County, Green Mountain Falls, Manitou Springs, Palmer Lake, Monument, Ramah
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will be used to assist eligible homeowners with single family rehabilitation that focuses on addressing architectural barriers and/or addressing rehabilitation of items that pose a direct threat to health and safety.

**Account Record**

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<b>Project Number</b>	3229209
<b>Tax ID Number</b>	84-0615347
<b>Vendor Number</b>	475432
<b>HUD Matrix Code</b>	14A Rehab Single-Unit Residential
<b>CDBG Funding</b>	\$92,191
<b>CDBG Eligible Citation</b>	§570.202(a)(1)

**Goals & Objectives**

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<b>CDBG Goal Met</b>	H2 Goal – Rehabilitation of pre-existing housing inventory to increase affordable, accessible housing choices.
<b>CDBG National Objective</b>	LMH – Low to Moderate Income Households
<b>Performance Indicator</b>	13 LMH Households Assisted



**CDBG Grant Year: 2022**

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**Project #10 Description**

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<b>Applicant Name</b>	City of Fountain
<b>Project/Activity</b>	Bonita Drive ADA Sidewalks
<b>Project Category</b>	Infrastructure
<b>Location</b>	Unincorporated El Paso County, Fountain
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will be used to build ADA sidewalks, curbs, and gutters in a qualified census tract block group in the City of Fountain’s Bonita Dr. neighborhood.

**Account Record**

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<b>Project Number</b>	4221210
<b>Tax ID Number</b>	98-03490-000
<b>Vendor Number</b>	132116
<b>HUD Matrix Code</b>	03L Sidewalks
<b>CDBG Funding</b>	\$129,574
<b>CDBG Eligible Citation</b>	§570.201(c)

**Goals & Objectives**

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<b>CDBG Goal Met</b>	SN2 Goal – Reduce accessibility barriers (ADA compliance). CD1 Goal – Improve infrastructure to foster accessible and livable neighborhoods and improve access to public amenities.
<b>CDBG National Objective</b>	LMA – Low to Moderate Income Area
<b>Performance Indicator</b>	City of Fountain LMA Served <i>(1050 persons)</i>



**CDBG Grant Year: 2022**

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**Project #11 Description**

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<b>Applicant Name</b>	City of Manitou Springs
<b>Project/Activity</b>	Duclo ADA Improvements
<b>Project Category</b>	Infrastructure
<b>Location</b>	Manitou Springs
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will be used to build ADA sidewalks in a qualified census tract block in the City of Manitou Springs.

**Account Record**

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<b>Project Number</b>	4222011
<b>Tax ID Number</b>	84-600692
<b>Vendor Number</b>	102492
<b>HUD Matrix Code</b>	03L Sidewalks
<b>CDBG Funding</b>	\$200,000
<b>CDBG Eligible Citation</b>	§570.201(c)

**Goals & Objectives**

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<b>CDBG Goal Met</b>	SN2 Goal – Reduce accessibility barriers (ADA compliance). CD1 Goal – Improve infrastructure to foster accessible and livable neighborhoods and improve access to public amenities.
<b>CDBG National Objective</b>	LMA – Low to Moderate Income Area
<b>Performance Indicator</b>	City of Manitou Springs LMA Served <i>(5450 persons)</i>





**CDBG Grant Year: 2022**

---

**Project #12 Description**

---

<b>Applicant Name</b>	Town of Monument
<b>Project/Activity</b>	Beacon Lite Road & SH 105 ADA Improvements
<b>Project Category</b>	Infrastructure
<b>Location</b>	Monument
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will address ADA accessibility issues along Beacon Lite Road in Monument.

**Account Record**

---

<b>Project Number</b>	4229912
<b>Tax ID Number</b>	84-6007781
<b>Vendor Number</b>	120842
<b>HUD Matrix Code</b>	03L Sidewalks
<b>CDBG Funding</b>	\$99,330
<b>CDBG Eligible Citation</b>	§570.201(c)

**Goals & Objectives**

---

<b>CDBG Goal Met</b>	SN2 Goal – Reduce accessibility barriers (ADA compliance). CD1 Goal – Improve infrastructure to foster accessible and livable neighborhoods and improve access to public amenities.
<b>CDBG National Objective</b>	LMC – Low to Moderate Income Clientele
<b>Performance Indicator</b>	Town of Monument LMC Served <i>(1295 persons; 710 Low, 585 Moderate)</i>



**CDBG Grant Year: 2022**

---

**Project #13 Description**

---

<b>Applicant Name</b>	Manitou Art Center
<b>Project/Activity</b>	MAC Workforce Training Program
<b>Project Category</b>	Economic Development
<b>Location</b>	Manitou Springs
<b>Description</b>	Funding from the 2022 El Paso County CDBG Program will be used to provide free access, programming, and equipment access to 25 individuals for one year.

**Account Record**

---

<b>Project Number</b>	5223613
<b>Tax ID Number</b>	74-2445135
<b>Vendor Number</b>	488982
<b>HUD Matrix Code</b>	05H Employment Training
<b>CDBG Funding</b>	\$36,000
<b>CDBG Eligible Citation</b>	§570.203

**Goals & Objectives**

---

<b>CDBG Goal Met</b>	CD3 Goal - Expand economic opportunities for low- to moderate income residents.
<b>CDBG National Objective</b>	LMC - Low to Moderate Income Clientele
<b>Performance Indicator</b>	25 LMC Persons Assisted





# 2022 ACCOMPLISHMENTS

## Community Development Initiatives in El Paso County, Colorado

IMPROVING SOCIAL, PHYSICAL, & ECONOMIC  
BARRIERS FOR LOW-INCOME RESIDENTS THROUGH  
COMMUNITY DEVELOPMENT BLOCK GRANTS

CONNECTING COLORADO TAXPAYERS & NONPROFITS  
TO IMPROVE THE PIKES PEAK ENTERPRISE ZONE  
THROUGH CONTRIBUTION PROJECTS

### CDBG PROJECT SNAPSHOT



**15** Senior EPC residents received new, affordable housing through the Home Share program



**17** EPC homes received urgent health & safety repairs, totaling \$141,130



**24** EPC residents received FREE hands-on training through the Employment Training program



**125** veterans received wraparound services to prevent homelessness & improve self-sufficiency



**370** EPC Youth & their families received FREE Behavioral Health and Family counseling sessions



**25,864** meals delivered to 309 EPC residents through the Nutrition Assistance for Seniors program, totaling \$341,481

### CDBG FUNDING CATEGORIES



**\$230,000+**  
Housing & Economic Development



**\$150,000**  
Public Facilities



**\$500,000+**  
Public Services



**\$650,000+**  
Infrastructure

### EZ CONTRIBUTION PROJECTS

**48** EZ Contribution Projects Benefitted  
**4,300+** Generous EZ Contributions  
**\$12.1 million+** Contributed Dollars



**Capital Campaign Projects**  
Community Facility  
Workforce Housing  
Tourist Attraction  
Infrastructure



**Operations Projects**  
Business Assistance  
Job Training Programs  
Visitor Event/Attraction  
Economic Development Organizations  
Homeless Housing & Employment Services

### PROJECT HIGHLIGHTS

#### Town of Monument Infrastructure ADA Improvements

"Through the use of CDBG dollars, the Town of Monument strives to provide its citizens better access to in-town services."

GREGG HANZIEL  
TOM Project Manager



#### Green Mountain Falls Public Facilities Gazebo Renovation

"Everyone is excited about this opportunity to enhance our community shared spaces in support of residents in need of ADA accommodation."

ANNIE SPRANG  
Former GMF Town Manager





# Appendix B

## Fair Housing

EPC Website – Fair Housing Page  
April 2022 Fair Housing Email  
September 2022 Fair Housing Email  
September 2022 Event Website Information  
September 2022 Fair Housing Event Slides  
2022 Annual Accomplishments – Housing



## El Paso County Website - Fair Housing Page



### Fair Housing

El Paso County / El Paso County Administration / Economic Development / Fair Housing

### Fair Housing

The El Paso County Economic Development Department is committed to affirmatively furthering fair housing within our jurisdiction as delineated in our 2022-2026 Consolidated Plan goal AFH4.

### Resources

The Fair Housing Act protects people from discrimination when they are renting or buying a home, getting a mortgage, seeking housing assistance, or engaging in other housing-related activities. It also prohibits discrimination on the basis of race, color, national origin, religion, sex, familial status, or disability. Colorado also has our own

Anti-discrimination Act that protects us on the basis of sexual orientation, marital status, creed, and income. Most housing providers are also required to make reasonable accommodations and allow reasonable modifications that may be necessary for persons with disabilities to enjoy their housing.

Check out the resources below and feel free to reach out if you have specific questions or would like additional information.

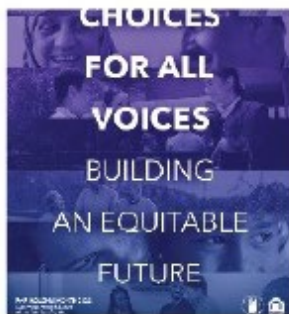
- [El Paso County Economic Development Webinar Presentation](#)
- [Community Development Week Presentation](#)
- [HUD Equal Opportunity For All English Booklet](#)
- [HUD Equal Opportunity For All Spanish Booklet](#)
- [DMFHC Brochure: Rights of Persons with Disabilities](#)
- [DMFHC Brochure: Rights of Families with Children](#)
- [DMFHC Brochure: Guidance for HOAs and Co-ops](#)
- [2021-2026 El Paso County Assessment](#) (An internal planning document)

### Fair Housing Help

Need help filing a fair housing or employment complaint? Make sure you have detailed notes including the name and address of the person(s) or organization your complaint is against, dates the alleged violation happened, and a short description of those events. The websites below can help you get started.

- [The Independence Center](#)
- [HUD's Equal Opportunity Website](#)
- [United States Department of Justice: Civil Rights Division](#)
- [Colorado Division of Civil Rights](#)

And remember, retaliation against any person making a complaint, testifying, assisting or participating in any manner is illegal. You can also file a complaint if you believe you have experienced retaliation.





**EL PASO COUNTY**  
ECONOMIC DEVELOPMENT

**IN CASE YOU MISSED IT,  
APRIL IS FAIR HOUSING MONTH**

**Here are some resources to share with renters  
and landlords to learn more about fair  
housing in Colorado.**

The City of Colorado Springs put on a Fair Housing Rights workshop at Southwest YMCA on April 19th. This workshop was part of a Renters Rights series that the Community Development Division is putting on. Their next workshop will be on Health and Safety issues on May 17th from 6-8 pm at Solid Rock. A flyer for the series, along with a brochure on Fair Housing laws, can be found below.

[Renter's Rights Series Flyer](#)

[Fair Housing Brochure](#)

Colorado Legal Services (CLS) has their own fair housing law packet. CLS is a non-profit providing, free legal advice, clinics and representation to eligible low-income Coloradans and seniors. They are an excellent resource for legal information and their packet, found below, covers everything from moving in and security deposits to forcible entry and habitability requirements.

[Colorado Legal Services Fair  
Housing Packet](#)

[Colorado Legal Services Fair  
Housing Presentation Slides](#)



Fair Housing Month Email - April 2022 (pg 2)

The El Paso County CDBG Program is committed to affirmatively furthering fair housing within our jurisdiction and we have several resources available for more information on Fair Housing in Colorado. Also, there is a recorded webinar focusing on Fair Housing laws and the rights of renters in our community.

[Fair Housing Recorded Webinar](#)

[El Paso County Fair Housing Page](#)

[El Paso County Housing Resources](#)

Please contact me with any questions you may have regarding El Paso County programming or fair housing regulations.



El Paso County is committed to serving our community's housing needs. Please do not hesitate to reach out if you have any further questions about fair housing.

Sincerely,

**Eric Leonard**  
*El Paso County Housing Analyst*  
(719) 520-6481  
[ericleonard@elpasoco.com](mailto:ericleonard@elpasoco.com)

[Visit Our Website](#)





**EL PASO COUNTY**

ECONOMIC DEVELOPMENT

**Renter Rights and Fair Housing Laws Overview**

**On September 27th, El Paso County is hosting a webinar on the rights of renters and other fair housing laws in Colorado.**

As rent and housing prices continue to increase, awareness of renters' rights in the court of law is all the more important. El Paso County will host two separate events overviewing fair housing laws in El Paso County, one hybrid meeting in Colorado Springs and one in-person meeting in Calhan. Both sessions will cover the same material. It is unlikely that we will use the full hour, but we will reserve that time in case there are any questions.

This would be a great webinar for new case managers or new employees who work directly with clients. We won't go too in-depth into Fair Housing law, but we will provide a comprehensive overview of the basics.

**Colorado Springs Hybrid Meeting**

**LOCATION**

Economic Development Office: 9 E. Vermijo Ave. Colorado Springs, CO 80903

**DATE AND TIME**

09/27/22 10:00am - 09/27/22 11:00am US/Mountain

This meeting will be both in person for any who would like to attend at our downtown COS office, as well as virtually via TEAMS.

**I'll Be There!**

**Calhan In Person Meeting**

**LOCATION**

Calhan Town Hall: 556 Colorado Ave, Calhan, CO 80808

**DATE AND TIME**

09/27/22 4:00pm - 09/27/22 5:00pm US/Mountain

The Town of Calhan has generously allowed us to use their meeting room at their town hall.

**I'll Be There!**





**Fair Housing Informational Resources:**

**Download a CCRD Fair Housing Poster**

**Visit the CCRD Website**

**Visit the Colorado Legal Services Website**

Please contact an attorney trained in fair housing law for any specific questions about regulations in Colorado.



El Paso County is committed to serving our community's housing needs. Please do not hesitate to reach out if you have any further questions about Fair Housing law or other housing related matters.

Sincerely,  
**Eric Leonard**  
*El Paso County Housing Analyst*  
(719) 520-6481  
[ericleonard@elpasoco.com](mailto:ericleonard@elpasoco.com)

**Visit Our Website**



El Paso County, Colorado - Economic Development Department | 9 E Vermijo Ave, Colorado Springs, CO 80903

[Unsubscribe natashanorth@elpasoco.com](mailto:unsubscribe.natashanorth@elpasoco.com)

[Update Profile](#) | [Constant Contact Data Notice](#)

Sent by [ericleonard@elpasoco.com](mailto:ericleonard@elpasoco.com) powered by



Try email marketing for free today!



Fair Housing Webinar Website Info - Sept 2022

Bringing Communities Together

Welcome to the El Paso County Community Development Block Grant (CDBG) main page. Our program's vision is to develop viable communities by ensuring a range of affordable housing choices, supporting necessary services and public infrastructure, strengthening the local economy, and mobilizing community resources to enhance collaboration and community partnerships. View the tabs below to learn more about our program and the funding cycle.

Events & Notices

Applications & Eligibility

Objectives & Goals

Projects

Subrecipient Resources

Plans & Reports

Fair Housing

CDAB

The El Paso County CDBG Program is committed to affirmatively furthering fair housing within our jurisdiction as delineated in our 2017-2021 Consolidated Plan goal AFH4. Our program hosts two free and open to the public fair housing events each year, which are posted under the Events and Notices tab as they are scheduled.

On September 27th, 2022, El Paso County will be hosting a webinar on renter's rights and Colorado fair housing law. There will be two meetings, on hybrid meeting in Colorado Springs and one in-person meeting in Calhan. Both sessions will cover the same material. The Colorado Springs Hybrid Meeting (also offered on TEAMS) will be from 10:00-11:00 AM at the El Paso County Economic Development Office at 9 E. Vermijo Ave. Colorado Springs, CO 80903. The Calhan In Person Meeting will be from 4:00-5:00 PM at the Calhan Town Hall at 556 Colorado Ave. Calhan, CO 80808. Please email Eric Leonard at erideonard@elpasoco.com if you would like to attend.

Fair Housing Resources

Want to learn more about your fair housing rights? Please see the resources below and feel free to reach out if you have specific questions or would like additional information.

[Fair Housing Resources Webinar Presentation](#)

[Community Development Week Presentation](#)

[Fair Housing For All English Booklet](#)

[Fair Housing For All Spanish Booklet](#)

[DMFHC Brochure: Fair Housing for Persons with Disabilities](#)



# FAIR HOUSING AND RENTER'S RIGHTS WEBINAR

PRESENTED BY:  
EL PASO COUNTY

Fair Housing and Accessibility

1

## Disclaimer

This presentation is not intended to provide legal advice in any way. This presentation is intended to give information only. Specific legal questions should be asked of a fair housing professional or attorney.

2



## Fair Housing Basics

You cannot be discriminated against for:

- Race/Ancestry
- Color
- Religion/Creed
- National Origin
- Disability
- Marital/Family Status
- Age
- Gender
- Sexual Orientation
- Source of Income

It is illegal to retaliate against someone for filing a complaint  
(including sexual harassment)

3

## Fair Housing Basics

Factors that are not covered by  
the Fair Housing Act:

- Smoking
- Past Evictions
- Criminal History
- Active Users of  
Illegal Substances

Persons who are on a sex offender registry or charged with  
making meth can be banned from Federal Housing Programs

4



## Fair Housing Basics

### How discrimination occurs:

- Application rejection
- Lying about availability
- Advertising
- Refusal to make reasonable accommodations/modifications
- Steering applicants toward certain units

5

## Examples of Discrimination

- “Adults only”
- “Ideal for able-bodied tenants”
- “Foreign Nationals have to pay a higher deposit”
- “English Speakers Only”
- “Seeking a clean Catholic tenant”

- **Exception: Senior Housing**
  - Property can be “adults only” or refuse families with children.

6



# Examples of Discrimination



## DISCRIMINATION IS RARELY THIS OBVIOUS, BUT IT'S JUST AS REAL. AND JUST AS ILLEGAL.

If the landlord gives you the runaround or says:

- "We don't take kids."
- "The apartment you asked about on the phone has been rented."
- "We only take people who speak English clearly."
- "We don't take teenagers."
- "The ad was wrong – the rent is really \$50 more."
- "I can't assign you a handicap parking space."

7

# Do I Have an ADA Disability?

## STEP ONE:

The disability must limit:

- Speaking
- Concentrating
- Walking
- Reading
- Lifting
- Hearing
- Seeing
- Standing
- Working

## STEP TWO:

The person must have a record of having a disability. This step also protects people who previously have had a disability.

8



# Understanding Disabilities

- A disability may not be obvious
  - Heart Disease, Chronic Fatigue Syndrome, PTSD
- A disability does not necessarily need an assistive device
  - Walking Cane, Hearing Aid
- Recovering from addiction is considered a disability
- A person who is discriminated against because they are “perceived” to have a disability may still file a housing complaint, regardless of their actual disability status.

9

# Be Reasonable!

## Reasonable Accommodation

- Policies or procedures are altered to accommodate a disability

### Examples:

- Waiving a no pet policy
- Meeting a tenant in an accessible office
- Presenting property rules in simpler terms

## Reasonable Modification

- The property itself is modified to work with a disabled person’s needs

### Examples:

- No-Slip grips on floors
- Automatic shut-off faucets
- Braille or color-coded signs
- Flashing light smoke alarms

10



## Assistance Animals

- Service Animals
  - Dogs who perform tasks related to a disability
  - There is no federal certification for service animals:
    - Your service animal must be trained to work for your benefit
    - You must have a documented disability that is aided by the service animal
    - Vests and ID Cards may look nice but are not required.



11

## Assistance Animals

- Emotional Support Animals (ESA)
  - Any type of animal that provides therapeutic effect to alleviate mental impairment.
- Handlers are still required to pick up after their animals in common areas
- Animals must follow the rental property rules
  - i.e., can't be aggressive to other animals or people

12





# Eviction Protection

- Emergency Rental Assistance Program
  - State-run rental assistance program for Colorado citizens
  - Over \$200 million received from the federal government
  - To prevent housing instability, potential eviction, and financial hardships for tenants and landlords
- ERAP Webinar 4/9/21 at 1:00 PM
  - Email [ericleonard@elpasoco.com](mailto:ericleonard@elpasoco.com) to register

13



**EQUAL HOUSING  
OPPORTUNITY**



## Assert Your Rights

If you suspect you have been a victim of fair housing discrimination, there are resources available to you

14



## Fair Housing Contact Info:

### Denver Regional HUD Office

- (303) 672-5151
- Fair Housing Information

### Denver FHEO Center

- (303) 672-5155
- Fair Housing Complaints

### Colorado Civil Rights Division

- (303) 894-2997
- For all discrimination issues in housing, employment, and public accommodations

15

## Fair Housing Contact Info:

### HUD National Office

- (800) 669-9777
- TTY (800) 927-9275
- Housing Choice Voucher Complaint: (800) 955-2232
- File Fair Housing complaints online or by phone

### The Independence Center

- (719) 471-8181
- Advocacy/Resources for persons with disabilities

16



## Fair Housing Contact Info:

### Denver Metro Fair Housing Center

- (720) 279-4291
- [www.dmfhc.org](http://www.dmfhc.org)
- Website available in multiple languages

### Colorado Housing Connects

- (844) 926-6632
- A housing navigator will connect you with a fair housing investigator or HUD-approved housing counselor to discuss your situation

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## Housing Resources Page

- A thorough list of community partners throughout El Paso County
- Everything from Rent/Utility Assistance to Transitional Housing to Senior Housing
- Access the resources here:
  - <https://admin.elpasoco.com/economic-development/housing-resources/>

18



## Disclaimer

This presentation is not intended to provide legal advice in any way. This presentation is intended to give information only. Specific legal questions should be asked of a fair housing professional or attorney.

19



# 2022 ACCOMPLISHMENTS

## Housing Programs in El Paso County, Colorado

### ARTSPACE CO SPRINGS



**SUPPORTING LOCAL HOUSING INITIATIVES THROUGH HOUSING TRUST FUND LOANS, PRIVATE ACTIVITY BONDS, & DOWN PAYMENT ASSISTANCE FOR FAMILIES**

### VILLAGE AT SOLID ROCK



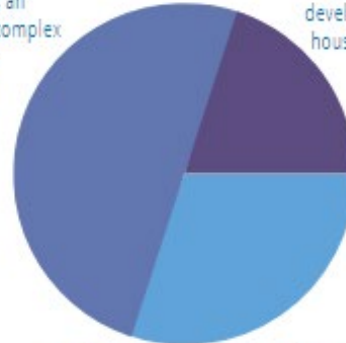
### PANORAMA HEIGHTS



### HOUSING TRUST FUND & PRIVATE ACTIVITY BONDS

#### 133 UNITS

Panorama Heights is an affordable housing complex located in southeast Colorado Springs. This project offers larger units with more bedrooms for families.



#### 51 UNITS

ArtSpace is a mixed-used development with affordable housing for artists alongside studio & gallery space. It's 1 of 5 live/work concepts by ArtSpace in Colorado.

#### 77 UNITS

Village at Solid Rock is workforce housing complex in southeast Colorado Springs. This project is a collaboration between Solid Rock Christian Center, Commonwealth Development Corporation, & Greccio Housing.

# of Affordable Units By Year



### EPCHA DOWN PAYMENT ASSISTANCE TURNKEY PLUS PROGRAM



**5** El Paso County families bought a home in 2022 with Turnkey Plus down payment assistance



**\$78,222** in down payment assistance brought an additional \$1.8 million in home loans to buyers



**80%** were first-time homebuyers, receiving an average of \$15,644 to help purchase a home





# Appendix C

## Citizen Outreach, Participation, and Media

July 2022 Construction Forum Event Flyer  
May 2022 Notice of Public Comment Period (English, Spanish)  
Notice of Public Comment Email  
Notice of Public Comment Gazette Proof, Posting, and Affidavit  
Notice of Public Comment Website Posting  
2022 CAPER Comment Period – Comments Received



Join us for the 6th Annual Southern Colorado Construction Forum and get an insider look at upcoming construction projects in the Pikes Peak Area. This popular event is now back in-person so you can meet with local government agencies, prime contractors, and industry peers in Southern Colorado.

Breakfast will be provided during this FREE event!

## 6th Annual Southern Colorado Construction Forum

Thursday, July 21 | 8:00am - 12:00pm





Community Development Block Grant (CDBG) Program

El Paso County / El Paso County Administration / Economic Development / Community Development Block Grant (CDBG) Program

Bringing Communities Together

Welcome to the El Paso County Community Development Block Grant (CDBG) main page. Our program's vision is to develop viable communities by ensuring a range of affordable housing choices, supporting necessary services and public infrastructure, strengthening the local economy, and mobilizing community resources to enhance collaboration and community partnerships.

Main content area containing: Welcome to the Community Development Block Grant!, Community Development Advisory Board (CDAB) Meeting Schedule, PUBLICATION NOTICE: 2022 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT, NOTICE OF PUBLIC HEARING & COMMENT PERIOD, and various informational graphics and links.

Ready to learn more about CDBG? Contact us!

Luke Houser
Community Development Analyst
9 E. Vermijo Ave.
Colorado Springs, CO 80903
719-528-6249
lukehouser@elpaso.co





**EL PASO COUNTY**

Department of  
Economic Development

**NOTICE OF PUBLIC HEARING  
& COMMENT PERIODS**

El Paso County's Community Development Block Grant Program



**2023 CDBG ANNUAL ACTION PLAN**

The El Paso County CDBG Annual Action Plan (AAP) includes proposed projects, goals, and objectives for the 2023 program year. Recommendations for projects were determined by the Community Development Advisory Board (CDAB). The 2023 AAP public comment period is open from May 24 - June 23, 2023. Public comments and CDAB recommendations will then be submitted to the EPC Board of County Commissioners for final approval and submittal to the U.S. Department of Housing & Urban Development (HUD).



**Review the  
2023 AAP Here**

**Annual Action Plan Public Hearings**



Attend in-person at  
**9 E Vermijo Ave.**  
or scan the QR code to join  
virtually via Teams.



The EPC Economic Development department will host public hearings to encourage community participation in the use of CDBG funds:

**Public Hearing 1**  
Date: June 16, 2023  
Time: 11:00am - 12:00pm

**Public Hearing 2**  
Date: June 16, 2023  
Time: 5:00pm - 6:00pm

## 2022 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

The CDBG Consolidated Annual Performance & Evaluation Report (**CAPER**) outlines the housing, community, and economic development objectives and activities undertaken in 2022 through the CDBG program. The 2022 CAPER public comment period is open from **May 19 - June 5, 2023**. Public comments will be included within the final report submitted to the U.S. Department of Housing & Urban Development (HUD).



**Review the 2022  
CAPER Here**

**Comments about the  
2022 CAPER or  
2023 Annual Action Plan?**

*Feel free to add your voice and  
opinion during the open  
comment period!*



**Submit Comments to  
Luke Houser**

**Via Email or Phone:**  
[LukeHouser@elpasoco.com](mailto:LukeHouser@elpasoco.com)  
(719)-520-6249

**Via Mail or In-Person:**  
9 E Vermijo Ave.  
Colorado Springs, CO 80903

**Comments Must Be Submitted  
During Open Comment Period:**  
CAPER: May 19 - June 5  
AAP: May 24 - June 23



Thank you for your valuable time. For more information on Community Development initiatives and the CDBG program, please don't hesitate to contact me.

Sincerely,

**Luke Houser**

*Community Development Analyst*

(719)520-6249

[lukehouser@elpasoco.com](mailto:lukehouser@elpasoco.com)

Visit Our Website





171436

AFFIDAVIT OF PUBLICATION

STATE OF COLORADO
COUNTY OF El Paso

I, Lorre Cosgrove, being first duly sworn, deposes and says that she is the Legal Sales Representative of The Colorado Springs Gazette, LLC., a corporation, the publishers of a daily/weekly public newspapers, which is printed and published daily/weekly in whole in the County of El Paso, and the State of Colorado, and which is called Colorado Springs Gazette; that a notice of which the annexed is an exact copy, cut from said newspaper, was published in the regular and entire editions of said newspaper 1 time(s) to wit 05/15/2023

That said newspaper has been published continuously and uninterruptedly in said County of El Paso for a period of at least six consecutive months next prior to the first issue thereof containing this notice; that said newspaper has a general circulation and that it has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879 and any amendment thereof, and is a newspaper duly qualified for the printing of legal notices and advertisement within the meaning of the laws of the State of Colorado.

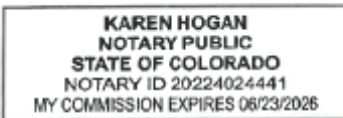
[Handwritten signature of Lorre Cosgrove]

Lorre Cosgrove
Sales Center Agent

Subscribed and sworn to me this 05/15/2023, at said City of Colorado Springs, El Paso County, Colorado.
My commission expires June 23, 2026.

[Handwritten signature of Karen Hogan]

Karen Hogan
Notary Public



Document Authentication Number
20224024441-489016







Marketplace Real Estate Careers Garage Sales
TO PLACE AN AD, CALL 444-7365

Marketplace Real Estate Careers Garage Sales
TO PLACE AN AD, CALL 444-7365
Includes various classified ads for real estate, careers, and garage sales.

NEED TO PUBLISH A LEGAL NOTICE?
Let our team guide you to ensure proper handling and execution of your notice.

NEED TO PUBLISH A LEGAL NOTICE?
Let our team guide you to ensure proper handling and execution of your notice.



Environment logo
Gazette logo

springsservices
snow removal • tree trimming

springsservices
snow removal • tree trimming
Grid of service ads including: Concrete Work, Roofing, Home Interior, Landscaping, Lawn Maintenance, Handyman, Home Cleaning, Y & M YARD WORK, Lawn Sprinklers, Home Treatments, Landscaping, A-M Yardwork, Landscaping, Painting & Papering, Roofing, Home Interior, Landscaping, Lawn Maintenance, Handyman, Home Cleaning, Y & M YARD WORK, Lawn Sprinklers, Home Treatments, Landscaping, A-M Yardwork, Landscaping, Painting & Papering.

springsservices
snow removal • tree trimming

springsservices
snow removal • tree trimming
Grid of service ads including: Concrete Work, Roofing, Home Interior, Landscaping, Lawn Maintenance, Handyman, Home Cleaning, Y & M YARD WORK, Lawn Sprinklers, Home Treatments, Landscaping, A-M Yardwork, Landscaping, Painting & Papering, Roofing, Home Interior, Landscaping, Lawn Maintenance, Handyman, Home Cleaning, Y & M YARD WORK, Lawn Sprinklers, Home Treatments, Landscaping, A-M Yardwork, Landscaping, Painting & Papering.

NOTICE OF EL PASO COUNTY'S COMPLETED 2019 ANNUAL ACTION PLAN FOR ADMINISTRATION OF THE COMMUNITY DEVELOPMENT R-0200 GRANT PROGRAM (2020)
The Board of Commissioners of El Paso County will be reviewing the 2020 Annual Action Plan for Administration of the Community Development R-0200 Grant Program...

NOTICE OF PUBLICATION OF THE 2020 ANNUAL ACTION PLAN FOR ADMINISTRATION OF THE COMMUNITY DEVELOPMENT R-0200 GRANT PROGRAM (2020)
The Board of Commissioners of El Paso County will be reviewing the 2020 Annual Action Plan for Administration of the Community Development R-0200 Grant Program...

NOTICE OF PUBLICATION OF THE 2020 ANNUAL ACTION PLAN FOR ADMINISTRATION OF THE COMMUNITY DEVELOPMENT R-0200 GRANT PROGRAM (2020)
The Board of Commissioners of El Paso County will be reviewing the 2020 Annual Action Plan for Administration of the Community Development R-0200 Grant Program...

NOTICE OF PUBLICATION OF THE 2020 ANNUAL ACTION PLAN FOR ADMINISTRATION OF THE COMMUNITY DEVELOPMENT R-0200 GRANT PROGRAM (2020)
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# Appendix D

## PR-26 Reports

PR-26 – CDBG Financial Summary Report PY 2022

DRAFT



# EL PASO COUNTY

Department of  
Economic Development



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2022  
EL PASO COUNTY, CO

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### PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,207,252.14
02 ENTITLEMENT GRANT	1,089,731.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,296,983.14

### PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,106,622.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,106,622.47
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,720.72
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,232,343.19
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,064,639.95

### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,106,622.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,106,622.47
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	55,716.45
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	55,716.45
32 ENTITLEMENT GRANT	1,089,731.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,089,731.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.11%

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	125,720.72
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	85,462.44
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	33,415.59
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	177,767.57
42 ENTITLEMENT GRANT	1,089,731.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,089,731.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.31%





**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	241	6666317	Green Mountain Falls- Access to All Phase I	03F	LMC	\$40,000.00
2021	2	241	6721115	Green Mountain Falls- Access to All Phase I	03F	LMC	\$110,000.00
					<b>03F</b>	<b>Matrix Code</b>	<b>\$150,000.00</b>
2020	5	223	6666317	Town of Ramah Commercial Street Improvements	03K	LMC	\$69,262.50
					<b>03K</b>	<b>Matrix Code</b>	<b>\$69,262.50</b>
2020	5	220	6666317	El Paso County Widefield ADA Improvements	03L	LMA	\$267,000.00
2021	3	244	6681080	City of Fountain Southmoor Drive ADA Sidewalks	03L	LMA	\$102,528.00
2021	3	245	6726441	City of Manitou Springs El Monte Place Sidewalk Improvements	03L	LMA	\$62,118.20
2021	3	246	6666317	Town of Monument- Beacon Lite Rd and SH 105 ADA Improvements	03L	LMC	\$142,105.89
2021	3	246	6676508	Town of Monument- Beacon Lite Rd and SH 105 ADA Improvements	03L	LMC	\$101,619.11
					<b>03L</b>	<b>Matrix Code</b>	<b>\$675,371.20</b>
2021	1	240	6635741	10/12/Sunshine Home Share Colorado- Home Sharing Expansion	05A	LMC	\$891.08
2021	1	240	6673444	10/12/Sunshine Home Share Colorado- Home Sharing Expansion	05A	LMC	\$888.89
2022	1	250	6715468	Envida: Rural Senior Citizen Health (1224303)	05A	LMC	\$7,031.02
2022	1	250	6726441	Envida: Rural Senior Citizen Health (1224303)	05A	LMC	\$6,075.17
2022	1	250	6739281	Envida: Rural Senior Citizen Health (1224303)	05A	LMC	\$6,660.48
					<b>05A</b>	<b>Matrix Code</b>	<b>\$21,546.64</b>
2021	1	239	6671664	CPCD- Behavioral Health for Disadvantaged Children	05D	LMC	\$11,025.62
2022	1	254	6726441	The Place: Street Outreach & Youth Shelter (1222006)	05D	LMC	\$1,306.13
					<b>05D</b>	<b>Matrix Code</b>	<b>\$12,331.75</b>
2021	1	238	6635741	Center for Employment Opportunities- Employment Training Program	05H	LMC	\$2,720.07
2021	1	238	6666317	Center for Employment Opportunities- Employment Training Program	05H	LMC	\$4,849.23
2021	1	238	6699962	Center for Employment Opportunities- Employment Training Program	05H	LMC	\$1,398.63
2021	1	238	6731848	Center for Employment Opportunities- Employment Training Program	05H	LMC	\$3,073.54
					<b>05H</b>	<b>Matrix Code</b>	<b>\$12,041.47</b>
2020	3	217	6635741	CASA Supervised Exchanged and Parenting Time Program	05N	LMC	\$1,100.51
2020	3	217	6673444	CASA Supervised Exchanged and Parenting Time Program	05N	LMC	\$1,238.99
2020	3	217	6699962	CASA Supervised Exchanged and Parenting Time Program	05N	LMC	\$1,580.96
2020	3	217	6721115	CASA Supervised Exchanged and Parenting Time Program	05N	LMC	\$1,091.53
					<b>05N</b>	<b>Matrix Code</b>	<b>\$5,011.99</b>
2022	1	253	6721115	Tri-Lakes Cares: Housing & Utility Assistance (1222005)	05Q	LMC	\$4,785.00
					<b>05Q</b>	<b>Matrix Code</b>	<b>\$4,785.00</b>
2021	4	242	6624154	Brothers Redevelopment- Housing Rehabilitation	14A	LMI	\$1,549.80
2021	4	242	6630050	Brothers Redevelopment- Housing Rehabilitation	14A	LMI	\$3,201.87
2021	4	242	6635741	Brothers Redevelopment- Housing Rehabilitation	14A	LMI	\$19,917.91
2021	4	242	6650415	Brothers Redevelopment- Housing Rehabilitation	14A	LMI	\$4,293.58
2021	4	242	6663213	Brothers Redevelopment- Housing Rehabilitation	14A	LMI	\$13,031.89
2021	4	242	6673444	Brothers Redevelopment- Housing Rehabilitation	14A	LMI	\$11,102.56
2021	4	242	6685119	Brothers Redevelopment- Housing Rehabilitation	14A	LMI	\$26,323.91
2021	4	242	6697153	Brothers Redevelopment- Housing Rehabilitation	14A	LMI	\$29,580.36
2022	5	257	6717063	Brothers Redevelopment: Homeowner Rehab Program (3229209)	14A	LMI	\$8,751.61
2022	5	257	6721115	Brothers Redevelopment: Homeowner Rehab Program (3229209)	14A	LMI	\$12,332.12
2022	5	257	6735064	Brothers Redevelopment: Homeowner Rehab Program (3229209)	14A	LMI	\$3,485.74
2022	5	257	6745097	Brothers Redevelopment: Homeowner Rehab Program (3229209)	14A	LMI	\$22,700.97
					<b>14A</b>	<b>Matrix Code</b>	<b>\$156,272.32</b>
<b>Total</b>							<b>\$1,106,622.47</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2021	1	240	6635741	No	10/12/Sunshine Home Share Colorado- Home Sharing Expansion	B21UC080005	EN	05A	LMC	\$891.08	
2021	1	240	6673444	No	10/12/Sunshine Home Share Colorado- Home Sharing Expansion	B21UC080005	EN	05A	LMC	\$888.89	
2022	1	250	6715468	No	Envida: Rural Senior Citizen Health (1224303)	B22UC080005	EN	05A	LMC	\$7,031.02	
2022	1	250	6726441	No	Envida: Rural Senior Citizen Health (1224303)	B22UC080005	EN	05A	LMC	\$6,075.17	
2022	1	250	6739281	No	Envida: Rural Senior Citizen Health (1224303)	B22UC080005	EN	05A	LMC	\$8,680.48	
										<b>05A Matrix Code</b>	<b>\$21,546.64</b>
2021	1	239	6671664	No	CPCD- Behavioral Health for Disadvantaged Children	B21UC080005	EN	05D	LMC	\$11,025.62	
2022	1	254	6726441	No	The Place: Street Outreach & Youth Shelter (1222006)	B22UC080005	EN	05D	LMC	\$1,308.13	
										<b>05D Matrix Code</b>	<b>\$12,331.75</b>
2021	1	238	6635741	No	Center for Employment Opportunities- Employment Training Program	B21UC080005	EN	05H	LMC	\$2,720.07	
2021	1	238	6666317	No	Center for Employment Opportunities- Employment Training Program	B21UC080005	EN	05H	LMC	\$4,849.23	
2021	1	238	6699962	No	Center for Employment Opportunities- Employment Training Program	B21UC080005	EN	05H	LMC	\$1,398.63	
2021	1	238	6731848	No	Center for Employment Opportunities- Employment Training Program	B21UC080005	EN	05H	LMC	\$3,073.54	
										<b>05H Matrix Code</b>	<b>\$12,041.47</b>
2020	3	217	6635741	No	CASA Supervised Exchanged and Parenting Time Program	B20UC080005	EN	05N	LMC	\$1,100.51	
2020	3	217	6673444	No	CASA Supervised Exchanged and Parenting Time Program	B20UC080005	EN	05N	LMC	\$1,238.59	
2020	3	217	6699962	No	CASA Supervised Exchanged and Parenting Time Program	B20UC080005	EN	05N	LMC	\$1,580.96	
2020	3	217	6721115	No	CASA Supervised Exchanged and Parenting Time Program	B20UC080005	EN	05N	LMC	\$1,091.53	
										<b>05N Matrix Code</b>	<b>\$5,011.59</b>
2022	1	253	6721115	No	Tri-Lakes Cares: Housing & Utility Assistance (1222005)	B22UC080005	EN	05Q	LMC	\$4,785.00	
										<b>05Q Matrix Code</b>	<b>\$4,785.00</b>
<b>Total</b>											<b>\$55,716.45</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2022	7	251	6707131	2022 Admin/Planning	20		\$7,521.00	
2022	7	251	6718295	2022 Admin/Planning	20		\$84,455.92	
2022	7	251	6733021	2022 Admin/Planning	20		\$328.21	
							<b>20 Matrix Code</b>	<b>\$92,305.13</b>
2021	5	234	6631478	2021 ADMIN/Planning	21A		\$33,180.07	
2021	5	234	6733021	2021 ADMIN/Planning	21A		\$235.52	
							<b>21A Matrix Code</b>	<b>\$33,415.59</b>
<b>Total</b>								<b>\$125,720.72</b>