

2022 Public Safety's Dedicated 0.23% Sales and Use Tax Report October 2022

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Financial Services Department
December 20, 2022

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

October 2022

	2019	2020	2021	2022	% Chg '21 to '21	Cumulative % Chg. '21 to '22
Jan	1,712,136	1,866,203	2,217,030	2,406,387	8.54%	8.54%
Feb	1,682,378	1,845,432	2,113,743	2,407,542	13.90%	11.16%
Mar	1,975,710	1,810,145	2,649,397	2,904,786	9.64%	10.58%
Apr	1,987,115	2,053,400	2,777,501	2,895,125	4.23%	8.77%
May	2,038,488	2,239,693	2,709,081	2,985,323	10.20%	9.08%
Jun	2,189,367	2,455,548	3,018,467	3,159,944	4.69%	8.23%
Jul	2,298,170	2,450,927	2,976,519	3,075,994	3.34%	7.44%
Aug	2,248,946	2,409,714	2,869,149	3,136,729	9.33%	7.69%
Sep	2,158,123	2,482,268	2,918,598	3,029,014	3.78%	7.22%
Oct	2,161,878	2,476,701	2,819,175	2,931,995	4.00%	6.89%
Nov	2,129,190	2,347,560	2,769,650			
Dec	2,444,390	2,574,250	3,084,359			
Year Total	25,025,890	27,011,840	32,922,670	28,932,838	6.89%	6.89%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

Public Safety's 0.23%

November 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
Jan	133,882	129,490	159,980	132,081	(17.44%)	(17.44%)
Feb	113,818	115,221	158,410	132,265	(16.50%)	(16.97%)
Mar	120,677	86,761	156,324	163,705	4.72%	(9.83%)
Apr	121,368	51,481	184,140	143,609	(22.01%)	(13.23%)
May	130,647	90,887	154,953	153,057	(1.22%)	(10.95%)
Jun	125,062	136,678	190,107	180,375	(5.12%)	(9.84%)
Jul	129,984	182,625	197,090	150,628	(23.57%)	(12.10%)
Aug	118,729	166,207	207,700	171,532	(17.41%)	(12.88%)
Sep	110,887	159,460	178,807	166,293	(7.00%)	(12.22%)
Oct	124,533	181,022	157,875	178,038	12.77%	(9.96%)
Nov	106,857	104,547	145,655	128,782	(11.58%)	(10.08%)
Dec	104,027	102,628	159,610			
Year Total	1,440,471	1,507,007	2,050,651	1,700,365	(10.08%)	(10.08%)



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

Public Safety's 0.23%

November 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
Jan	54,734	31,444	72,189	194,803	169.85%	169.85%
Feb	32,306	377,214	139,051	54,654	(60.70%)	18.09%
Mar	52,298	61,906	71,636	100,642	40.49%	23.76%
Apr	48,219	27,080	43,758	62,976	43.92%	26.46%
May	54,163	24,760	109,425	34,595	(68.38%)	2.66%
Jun	35,113	29,794	63,278	62,565	(1.13%)	2.18%
Jul	19,131	57,809	47,327	39,751	(16.01%)	0.61%
Aug	18,462	71,153	32,869	73,422	123.38%	7.57%
Sep	46,958	85,007	132,321	107,537	(18.73%)	2.68%
Oct	21,028	74,086	80,187	87,270	8.83%	3.30%
Nov	46,924	58,292	132,856	41,869	(68.49%)	(7.01%)
Dec	16,463	80,070	157,639			
Year Total	445,799	978,612	1,082,537	860,085	(7.01%)	(7.01%)



Historical Sales and Use Tax Tax Collections

(All Components)

Public Safety's 0.23%

October 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
Jan	1,900,752	2,027,136	2,449,199	2,733,271	11.60%	11.60%
Feb	1,828,503	2,337,867	2,411,204	2,594,461	7.60%	9.62%
Mar	2,148,685	1,958,812	2,877,356	3,169,133	10.14%	9.81%
Apr	2,156,702	2,131,960	3,005,400	3,101,710	3.20%	7.96%
May	2,223,299	2,355,340	2,973,459	3,172,976	6.71%	7.69%
Jun	2,349,542	2,622,020	3,271,852	3,402,885	4.00%	6.98%
Jul	2,447,285	2,691,361	3,220,935	3,266,374	1.41%	6.09%
Aug	2,386,136	2,647,073	3,109,719	3,381,683	8.75%	6.45%
Sep	2,315,967	2,726,735	3,229,727	3,302,844	2.26%	5.94%
Oct	2,307,439	2,731,809	3,057,238	3,197,303	4.58%	5.80%
Nov	2,282,971	2,510,399	3,048,161			
Dec	2,564,880	2,756,948	3,401,609			
Year Total	26,912,160	29,497,460	36,055,858	31,322,638	5.80%	5.80%

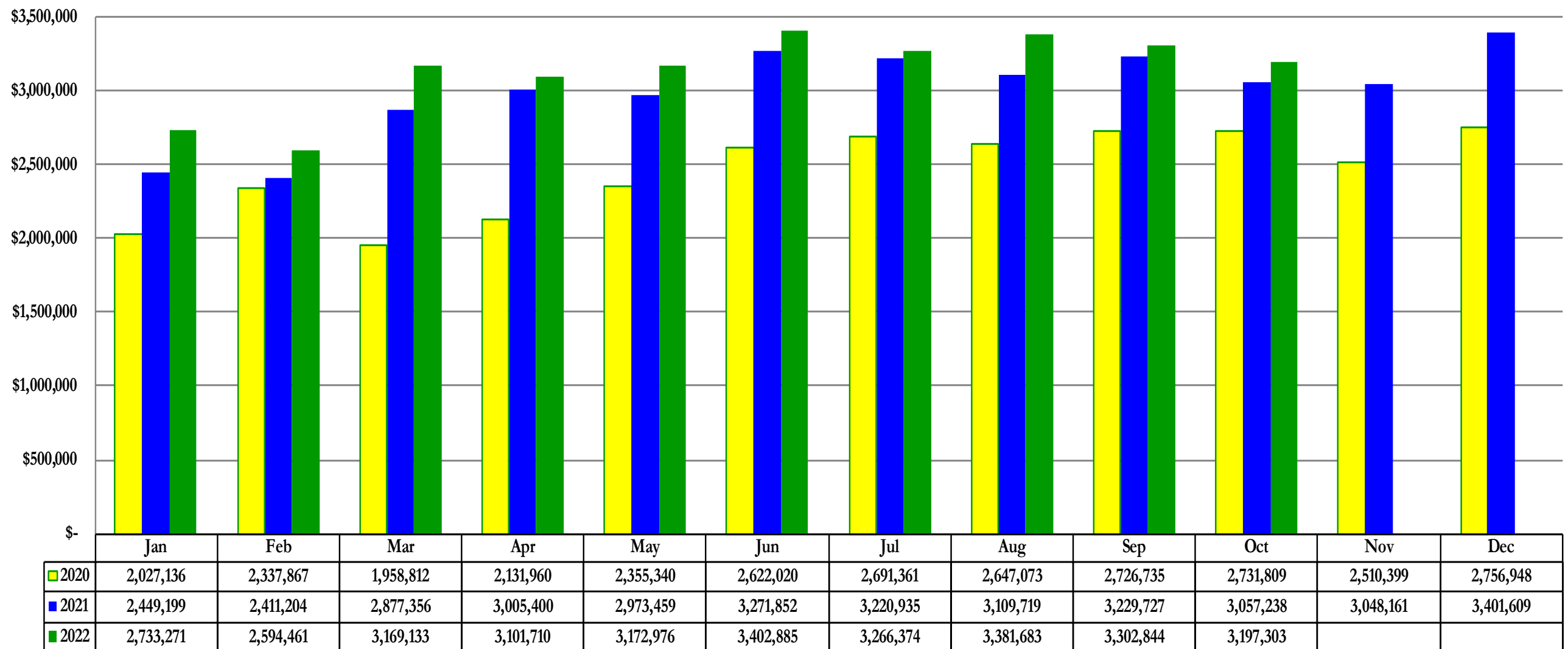


Sales & Use Tax

(All Components)

Public Safety's 0.23%

October 2022



Sales & Use Tax

(All Components)

Budget to Actual Public Safety's 0.23% October 2022

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	2,421,464	2,733,271	311,807	12.88%	12.88%
Feb	2,534,915	2,594,461	59,547	2.35%	7.49%
Mar	2,694,455	3,169,133	474,678	17.62%	11.06%
Apr	2,797,269	3,101,710	304,441	10.88%	11.01%
May	2,896,539	3,172,976	276,437	9.54%	10.69%
Jun	3,187,256	3,402,885	215,628	6.77%	9.94%
Jul	3,208,528	3,266,374	57,845	1.80%	8.61%
Aug	3,116,350	3,381,683	265,333	8.51%	8.60%
Sep	3,165,984	3,302,844	136,860	4.32%	8.08%
Oct	3,098,623	3,197,303	98,680	3.18%	7.56%
Nov	3,006,444				
Dec	3,325,524				
Year Total	35,453,352	31,322,638	2,201,255		7.56%





Questions?