

2022 Sales and Use Tax Report

September 2022

Attachment A

Nikki Simmons, CPA, CPFO
Chief Financial Officer
Financial Services Department
November 29, 2022

Sales & Use Tax Collections

2022 Budget by Industry

Tax Type	Industry Codes	2022 Budget	% of Budget
Sales Tax	Retail Trade	\$83,647,378	54.00%
Sales Tax	Food Services	\$16,806,865	10.85%
Sales Tax	Information (Magazines, News Papers, Etc)	\$4,848,432	3.13%
Sales Tax	Wholesale Trade	\$8,265,570	5.34%
Sales Tax	Accommodations	\$4,259,804	2.75%
Sales Tax	Real Estate and Rental and Leasing	\$3,872,549	2.50%
Sales Tax	Manufacturing	\$5,000,236	3.23%
Sales Tax	Utilities	\$2,865,687	1.85%
Sales Tax	Other Services (except Public Admin)	\$3,110,432	2.01%
Sales Tax	Construction	\$3,345,883	2.16%
Sales Tax	Professional, Scientific, and Technical	\$1,843,334	1.19%
Sales Tax	Finance and Insurance	\$642,843	0.42%
Sales Tax	Arts, Entertainment, and Recreation	\$623,945	0.40%
Sales Tax	Waste Management & Remediation	\$759,020	0.49%
Sales Tax	Mining	\$929,412	0.60%
Sales Tax	Educational Services	\$140,961	0.09%
Sales Tax	Health Care and Social Assistance	\$170,392	0.11%
Sales Tax	Transportation and Warehousing	\$294,314	0.19%
Sales Tax	Agriculture, Forestry, Fishing and Hunting	\$154,902	0.10%
Sales Tax	Public Administration	\$74,353	0.05%
Sales Tax	NAICS Not Specified	\$0	0.00%
	Sales Tax Total	\$ 141,656,310	91.45%
Use Tax	Building Materials	4,890,255	3.16%
Use Tax	Automobiles	8,355,413	5.39%
	Use Tax Total	\$ 13,245,668	8.55%
	Grand Total	\$ 154,901,978	100.00%



Retail

Historical Comparison

September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	4,162,635	4,811,931	5,875,051	6,089,279	15.60%	22.09%	3.65%	3.65%
Feb	4,150,603	4,783,624	5,609,282	6,116,823	15.25%	17.26%	9.05%	6.28%
Mar	4,843,761	4,768,463	7,051,244	7,308,984	(1.55%)	47.87%	3.66%	5.28%
Apr	4,891,252	5,320,661	7,077,318	7,240,042	8.78%	33.02%	2.30%	4.46%
May	4,953,518	6,355,617	7,074,987	7,698,171	28.31%	11.32%	8.81%	5.40%
Jun	5,045,203	6,657,570	7,507,840	7,671,999	31.96%	12.77%	2.19%	4.80%
Jul	5,556,768	6,377,549	7,347,206	7,468,894	14.77%	15.20%	1.66%	4.31%
Aug	5,401,331	6,253,289	7,123,527	7,747,042	15.77%	13.92%	8.75%	4.89%
Sep	5,126,482	6,510,721	7,347,373	7,374,216	27.00%	12.85%	0.37%	4.36%
Oct	5,153,146	6,493,363	7,114,717		26.01%	9.57%		
Nov	5,456,341	6,438,020	7,376,149		17.99%	14.57%		
Dec	6,319,041	7,441,501	8,309,693		17.76%	11.67%		
Year Total	61,060,079	72,212,309	84,814,388	64,715,451	18.26%	19.63%	4.36%	4.36%



Food Services Historical Comparison September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	983,994	1,035,715	971,860	1,097,758	5.26%	(6.17%)	12.95%	12.95%
Feb	1,003,834	919,251	962,069	1,176,193	(8.43%)	4.66%	22.26%	17.58%
Mar	1,185,989	730,738	1,280,605	1,349,608	(38.39%)	75.25%	5.39%	12.72%
Apr	1,117,692	899,526	1,256,470	1,467,232	(19.52%)	39.68%	16.77%	13.86%
May	1,190,320	966,398	1,368,570	1,386,629	(18.81%)	41.62%	1.32%	10.92%
Jun	1,251,405	1,133,495	1,422,073	1,503,459	(9.42%)	25.46%	5.72%	9.90%
Jul	1,250,902	1,201,825	1,504,381	1,540,342	(3.92%)	25.17%	2.39%	8.61%
Aug	1,245,756	1,189,831	1,399,470	1,445,757	(4.49%)	17.62%	3.31%	7.88%
Sep	1,224,905	1,245,202	1,409,505	1,496,555	1.66%	13.19%	6.18%	7.68%
Oct	1,126,243	1,163,936	1,353,441		3.35%	16.28%		
Nov	1,018,994	1,015,305	1,207,493		(0.36%)	18.93%		
Dec	1,176,104	880,983	1,330,639		(25.09%)	51.04%		
Year Total	13,776,139	12,382,206	15,466,579	12,463,533	(10.12%)	24.17%	7.68%	7.68%



Information

(Magazines, Newspapers, Etc.)

Historical Comparison

September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	373,985	198,521	328,048	392,899	(46.92%)	65.25%	19.77%	19.77%
Feb	304,312	286,233	264,944	358,843	(5.94%)	(7.44%)	35.44%	26.77%
Mar	340,299	245,485	307,009	418,711	(27.86%)	25.06%	36.38%	30.05%
Apr	327,638	252,416	336,548	387,173	(22.96%)	33.33%	15.04%	25.97%
May	310,755	257,647	326,124	361,709	(17.09%)	26.58%	10.91%	22.82%
Jun	321,674	244,293	358,524	370,469	(24.06%)	46.76%	3.33%	19.19%
Jul	386,292	262,175	380,266	390,526	(32.13%)	45.04%	2.70%	16.46%
Aug	345,892	261,052	358,775	366,798	(24.53%)	37.43%	2.24%	14.54%
Sep	355,902	269,575	364,668	398,503	(24.26%)	35.28%	9.28%	13.91%
Oct	576,109	271,774	392,837		(52.83%)	44.55%		
Nov	600,280	294,826	379,956		(50.89%)	28.87%		
Dec	793,648	318,617	420,199		(59.85%)	31.88%		
Year Total	5,036,786	3,162,613	4,217,899	3,445,630	(37.21%)	32.82%	13.91%	13.91%



Wholesales Trade Historical Comparison September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	415,261	515,613	550,212	681,634	24.17%	6.71%	23.89%	23.89%
Feb	341,218	418,394	535,581	668,152	22.62%	28.01%	24.75%	24.31%
Mar	416,669	688,542	685,407	860,698	65.25%	(0.46%)	25.57%	24.80%
Apr	473,240	677,650	1,086,717	817,311	43.19%	60.37%	(24.79%)	5.94%
May	491,450	584,598	676,953	762,164	18.95%	15.80%	12.59%	7.22%
Jun	549,379	678,086	824,267	874,166	23.43%	21.56%	6.05%	7.00%
Jul	554,380	627,132	716,464	789,603	13.12%	14.24%	10.21%	7.45%
Aug	561,973	621,706	736,867	897,513	10.63%	18.52%	21.80%	9.27%
Sep	523,232	620,022	744,115	843,240	18.50%	20.01%	13.32%	9.73%
Oct	529,641	621,878	739,535		17.42%	18.92%		
Nov	495,610	570,945	740,146		15.20%	29.64%		
Dec	545,854	625,390	820,047		14.57%	31.13%		
Year Total	5,897,906	7,249,957	8,856,312	7,194,480	22.92%	20.71%	9.73%	9.73%



Accommodations Historical Comparison September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	233,330	242,773	173,919	270,621	4.05%	(28.36%)	55.60%	55.60%
Feb	221,910	268,407	178,707	303,158	20.95%	(33.42%)	69.64%	62.72%
Mar	319,560	90,137	276,379	426,996	(71.79%)	206.62%	54.50%	59.10%
Apr	353,631	136,474	307,469	506,294	(61.41%)	125.30%	64.66%	60.93%
May	432,578	91,920	449,433	587,146	(78.75%)	388.94%	30.64%	51.11%
Jun	568,237	214,230	696,043	760,141	(62.30%)	224.90%	9.21%	37.10%
Jul	626,469	417,468	819,916	865,477	(33.36%)	96.40%	5.56%	28.19%
Aug	569,326	447,373	670,890	733,187	(21.42%)	49.96%	9.29%	24.64%
Sep	480,106	368,903	604,621	684,221	(23.16%)	63.90%	13.17%	22.98%
Oct	454,230	294,291	587,796		(35.21%)	99.73%		
Nov	297,468	193,912	336,058		(34.81%)	73.30%		
Dec	296,589	164,900	337,663		(44.40%)	104.77%		
Year Total	4,853,433	2,930,789	5,438,894	5,137,239	(39.61%)	83.40%	22.98%	22.98%



Real Estate and Rental Leasing

Historical Comparison

September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	218,419	239,929	227,686	241,031	9.85%	(5.10%)	5.86%	5.86%
Feb	225,761	243,086	237,626	238,535	7.67%	(2.25%)	0.38%	3.06%
Mar	259,845	241,476	270,640	292,312	(7.07%)	12.08%	8.01%	4.88%
Apr	253,769	221,541	261,602	292,019	(12.70%)	18.08%	11.63%	6.65%
May	259,912	219,615	335,646	297,063	(15.50%)	52.83%	(11.50%)	2.08%
Jun	326,290	277,546	324,617	330,978	(14.94%)	16.96%	1.96%	2.06%
Jul	299,053	285,502	334,414	342,637	(4.53%)	17.13%	2.46%	2.13%
Aug	305,246	267,682	318,300	332,215	(12.31%)	18.91%	4.37%	2.43%
Sep	275,358	287,244	303,761	316,410	4.32%	5.75%	4.16%	2.64%
Oct	265,318	297,899	290,896		12.28%	(2.35%)		
Nov	249,780	251,022	254,095		0.50%	1.22%		
Dec	267,008	238,505	258,178		(10.67%)	8.25%		
Year Total	3,205,759	3,071,048	3,417,463	2,683,200	(4.20%)	14.48%	2.64%	2.64%



Manufacturing Historical Comparison September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	217,724	255,490	427,252	330,678	17.35%	67.23%	(22.60%)	(22.60%)
Feb	224,426	275,933	411,066	382,467	22.95%	48.97%	(6.96%)	(14.93%)
Mar	278,792	302,388	366,157	416,959	8.46%	21.09%	13.87%	(6.17%)
Apr	266,561	550,799	486,694	470,426	106.63%	(11.64%)	(3.34%)	(5.36%)
May	274,564	279,803	404,280	469,111	1.91%	44.49%	16.04%	(1.23%)
Jun	431,295	396,597	504,470	547,824	(8.05%)	27.20%	8.59%	0.67%
Jul	317,257	404,994	498,481	468,085	27.65%	23.08%	(6.10%)	(0.41%)
Aug	333,145	351,743	425,936	530,951	5.58%	21.09%	24.66%	2.62%
Sep	373,993	358,936	518,939	499,130	(4.03%)	44.58%	(3.82%)	1.79%
Oct	315,382	484,763	460,764		53.71%	(4.95%)		
Nov	289,858	378,756	395,316		30.67%	4.37%		
Dec	311,396	364,769	419,080		17.14%	14.89%		
Year Total	3,634,393	4,404,971	5,318,435	4,115,631	21.20%	27.28%	1.79%	1.79%



Utilities

Historical Comparison

September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	207,898	196,972	176,703	285,958	(5.26%)	(10.29%)	61.83%	61.83%
Feb	184,560	169,899	188,947	264,704	(7.94%)	11.21%	40.09%	50.60%
Mar	208,864	181,211	215,285	308,780	(13.24%)	18.80%	43.43%	47.94%
Apr	191,067	164,427	217,776	246,079	(13.94%)	32.45%	13.00%	38.41%
May	166,466	129,135	183,015	203,473	(22.43%)	41.72%	11.18%	33.34%
Jun	157,652	155,426	190,050	211,545	(1.41%)	22.28%	11.31%	29.76%
Jul	178,897	156,704	192,232	229,114	(12.41%)	22.67%	19.19%	28.27%
Aug	174,649	150,078	194,455	249,781	(14.07%)	29.57%	28.45%	28.30%
Sep	161,568	160,538	198,194	238,506	(0.64%)	23.46%	20.34%	27.40%
Oct	165,208	158,476	186,466		(4.08%)	17.66%		
Nov	158,343	148,477	197,298		(6.23%)	32.88%		
Dec	195,732	214,194	279,780		9.43%	30.62%		
Year Total	2,150,905	1,985,536	2,420,200	2,237,940	(7.69%)	19.96%	27.40%	27.40%



Other Services (Except Public Administration) Historical Comparison September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	197,162	232,302	218,586	242,273	17.82%	(5.90%)	10.84%	10.84%
Feb	189,277	190,051	204,211	254,391	0.41%	7.45%	24.57%	17.47%
Mar	216,727	160,347	264,516	362,150	(26.01%)	64.96%	36.91%	24.95%
Apr	208,622	190,819	247,797	279,225	(8.53%)	29.86%	12.68%	21.70%
May	209,303	174,143	233,296	300,660	(16.80%)	33.97%	28.87%	23.13%
Jun	239,382	229,320	265,776	407,149	(4.20%)	15.90%	53.19%	28.70%
Jul	216,222	226,794	255,856	288,155	4.89%	12.81%	12.62%	26.27%
Aug	225,761	208,244	271,817	353,332	(7.76%)	30.53%	29.99%	26.78%
Sep	225,627	245,866	335,762	395,477	8.97%	36.56%	17.78%	25.47%
Oct	211,830	221,859	269,788		4.73%	21.60%		
Nov	186,663	211,127	272,965		13.11%	29.29%		
Dec	216,568	220,882	359,196		1.99%	62.62%		
Year Total	2,543,143	2,511,754	3,199,565	2,882,812	(1.23%)	23.67%	25.47%	25.47%



Construction Historical Comparison September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	179,028	175,630	210,278	230,657	(1.90%)	19.73%	9.69%	9.69%
Feb	174,404	154,199	178,826	227,165	(11.59%)	15.97%	27.03%	17.66%
Mar	213,690	201,161	276,477	288,309	(5.86%)	37.44%	4.28%	12.10%
Apr	238,543	222,393	263,788	269,588	(6.77%)	18.61%	2.20%	9.29%
May	235,850	214,830	259,036	309,252	(8.91%)	20.58%	19.39%	11.49%
Jun	250,433	261,694	309,134	318,666	4.50%	18.13%	3.08%	9.76%
Jul	254,904	264,414	321,981	292,896	3.73%	21.77%	(9.03%)	6.43%
Aug	241,055	255,774	290,228	301,222	6.11%	13.47%	3.79%	6.07%
Sep	249,564	279,700	281,199	258,998	12.08%	0.54%	(7.90%)	4.43%
Oct	239,177	291,228	288,745		21.76%	(0.85%)		
Nov	188,513	231,938	281,092		23.04%	21.19%		
Dec	202,979	226,787	260,654		11.73%	14.93%		
Year Total	2,668,141	2,779,748	3,221,437	2,496,753	4.18%	17.79%	4.43%	4.43%



Professional, Scientific, and Tech Services

Historical Comparison

September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	77,431	(918)	156,909	229,040	(101.19%)	17184%	45.97%	45.97%
Feb	108,619	150,948	170,675	182,321	38.97%	13.07%	6.82%	25.57%
Mar	93,159	105,282	190,229	198,214	13.01%	80.68%	4.20%	17.72%
Apr	120,884	206,908	166,268	198,759	71.16%	(19.64%)	19.54%	18.16%
May	87,532	177,028	173,578	178,207	102.24%	(1.95%)	2.67%	15.03%
Jun	104,975	172,047	320,648	227,374	63.89%	86.37%	(29.09%)	3.02%
Jul	113,017	158,690	181,832	211,405	40.41%	14.58%	16.26%	4.79%
Aug	121,020	214,971	193,264	195,503	77.63%	(10.10%)	1.16%	4.34%
Sep	150,252	161,890	194,616	219,943	7.75%	20.22%	13.01%	5.31%
Oct	116,227	156,676	198,524		34.80%	26.71%		
Nov	126,499	182,430	209,416		44.21%	14.79%		
Dec	75,209	177,551	233,329		136.08%	31.42%		
Year Total	1,294,825	1,863,502	2,389,289	1,840,766	43.92%	29.79%	5.31%	5.31%





Questions?