

2022 Sales and Use Tax Report

September 2022

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Chief Financial Officer
Financial Services Department
November 29, 2022

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	7,444,187	8,110,620	9,639,973	10,462,744	8.95%	18.86%	8.53%	8.53%
Feb	7,403,935	8,023,723	9,190,690	10,467,756	8.37%	14.54%	13.90%	11.15%
Mar	8,590,788	7,870,297	11,527,819	12,629,073	(8.39%)	46.47%	9.55%	10.54%
Apr	8,639,701	9,064,165	12,076,280	12,588,099	4.91%	33.23%	4.24%	8.75%
May	8,863,171	9,776,707	11,778,796	12,979,865	10.31%	20.48%	10.20%	9.06%
Jun	9,519,106	10,676,713	13,123,835	13,739,114	12.16%	22.92%	4.69%	8.21%
Jul	10,010,678	10,655,106	12,941,476	13,374,956	6.44%	21.46%	3.35%	7.43%
Aug	9,778,166	10,482,011	12,474,714	13,638,159	7.20%	19.01%	9.33%	7.68%
Sep	9,383,300	10,792,653	12,689,755	13,169,827	15.02%	17.58%	3.78%	7.21%
Oct	9,325,780	10,769,448	12,257,476		15.48%	13.82%		
Nov	9,427,601	10,207,354	12,042,103		8.27%	17.97%		
Dec	10,628,025	11,201,046	13,410,463		5.39%	19.73%		
Year Total	109,014,438	117,629,842	143,153,379	113,049,594	7.90%	23.39%	7.21%	7.21%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

October 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	582,105	563,007	695,575	574,273	(3.28%)	23.55%	(17.44%)	(17.44%)
Feb	494,868	500,967	688,746	575,074	1.23%	37.48%	(16.50%)	(16.97%)
Mar	524,690	377,227	679,676	711,769	(28.10%)	80.18%	4.72%	(9.83%)
Apr	527,691	223,833	800,620	624,394	(57.58%)	257.69%	(22.01%)	(13.23%)
May	568,036	395,167	673,716	665,474	(30.43%)	70.49%	(1.22%)	(10.95%)
Jun	543,753	594,258	826,564	784,251	9.29%	39.09%	(5.12%)	(9.84%)
Jul	565,155	794,031	856,922	654,913	40.50%	7.92%	(23.57%)	(12.10%)
Aug	516,217	722,646	903,054	745,800	39.99%	24.96%	(17.41%)	(12.88%)
Sep	482,122	693,314	777,432	723,023	43.80%	12.13%	(7.00%)	(12.22%)
Oct	541,456	787,064	686,423	774,086	45.36%	(12.79%)	12.77%	(9.96%)
Nov	464,603	454,558	633,291		(2.16%)	39.32%		
Dec	452,295	446,214	693,965		(1.34%)	55.52%		
Year Total	6,262,993	6,552,287	8,915,984	6,833,057	5.71%	34.28%	(9.96%)	(9.96%)



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

October 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	237,113	136,707	313,851	846,926	(42.35%)	129.58%	169.85%	169.85%
Feb	140,456	1,639,975	604,539	237,616	1067.61%	(63.14%)	(60.69%)	18.09%
Mar	227,377	269,144	311,445	437,552	18.37%	15.72%	40.49%	23.76%
Apr	209,640	117,737	190,249	273,796	(43.84%)	61.59%	43.91%	26.46%
May	235,482	107,648	475,738	150,408	(54.29%)	341.94%	(68.38%)	2.66%
Jun	152,659	129,534	275,111	272,009	(15.15%)	112.38%	(1.13%)	2.18%
Jul	83,176	251,340	205,762	172,823	202.18%	(18.13%)	(16.01%)	0.61%
Aug	80,265	309,244	142,906	319,211	285.28%	(53.79%)	123.37%	7.57%
Sep	204,155	369,692	575,282	467,528	81.08%	55.61%	(18.73%)	2.68%
Oct	91,422	322,096	348,625	379,417	252.32%	8.24%	8.83%	3.30%
Nov	204,007	253,431	577,608		24.23%	127.92%		
Dec	71,578	348,115	685,357		386.34%	96.88%		
Year Total	1,937,329	4,254,663	4,706,471	3,557,286	119.61%	(5.74%)	3.30%	3.30%



Historical Sales and Use Tax Collections

(All Components)

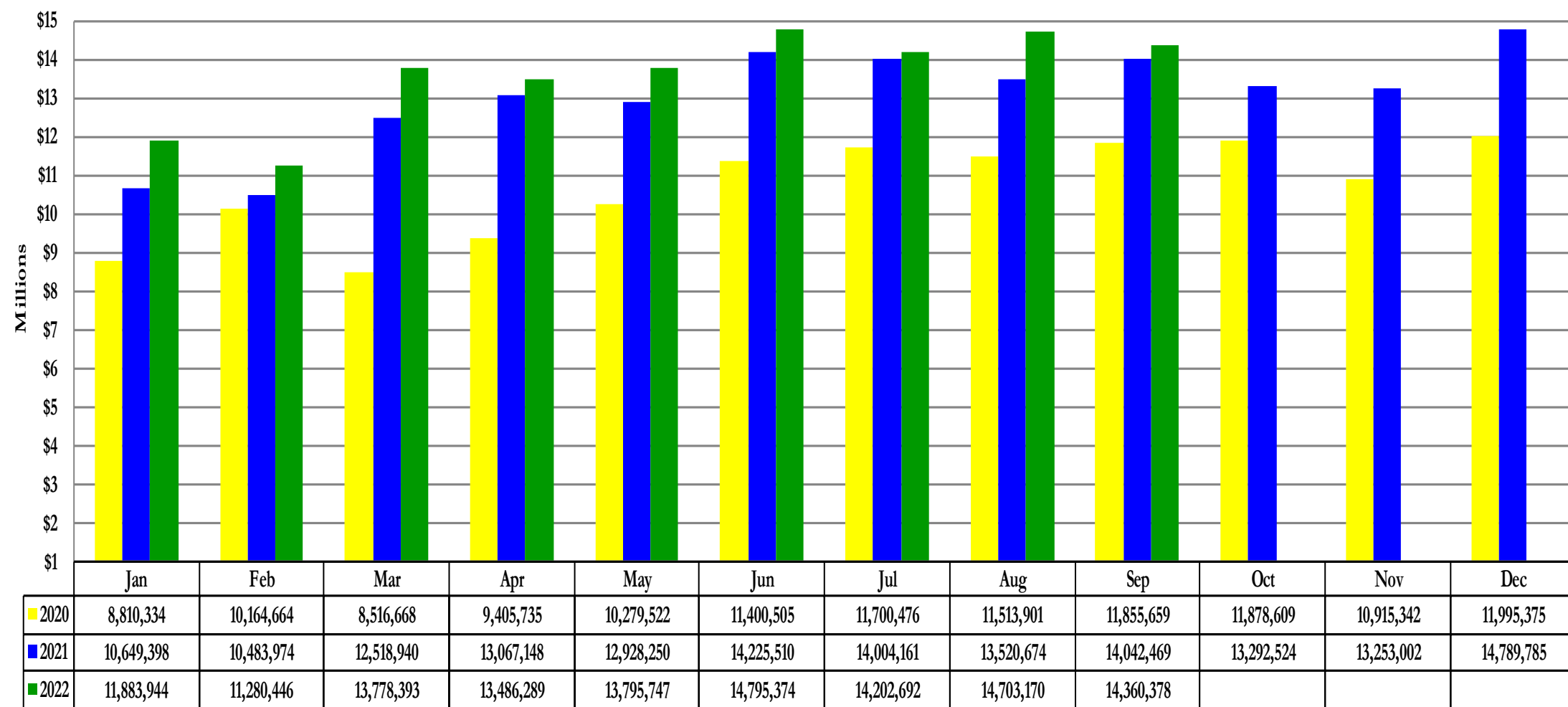
September 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	8,263,404	8,810,334	10,649,398	11,883,944	6.62%	20.87%	11.59%	11.59%
Feb	8,039,259	10,164,664	10,483,974	11,280,446	26.44%	3.14%	7.60%	9.61%
Mar	9,342,855	8,516,668	12,518,940	13,778,393	(8.84%)	46.99%	10.06%	9.78%
Apr	9,377,033	9,405,735	13,067,148	13,486,289	0.31%	38.93%	3.21%	7.94%
May	9,666,689	10,279,522	12,928,250	13,795,747	6.34%	25.77%	6.71%	7.67%
Jun	10,215,518	11,400,505	14,225,510	14,795,374	11.60%	24.78%	4.01%	6.97%
Jul	10,659,010	11,700,476	14,004,161	14,202,692	9.77%	19.69%	1.42%	6.08%
Aug	10,374,649	11,513,901	13,520,674	14,703,170	10.98%	17.43%	8.75%	6.44%
Sep	10,069,577	11,855,659	14,042,469	14,360,378	17.74%	18.45%	2.26%	5.93%
Oct	9,958,658	11,878,609	13,292,524		19.28%	11.90%		
Nov	10,096,211	10,915,342	13,253,002		8.11%	21.42%		
Dec	11,151,898	11,995,375	14,789,785		7.56%	23.30%		
Year Total	117,214,761	128,436,792	156,775,834	122,286,433	9.57%	23.27%	5.93%	5.93%



Sales & Use Tax – All Components

September 2022



Sales & Use Tax (All Components)

Budget to Actual

September 2022

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	10,579,805	11,883,944	1,304,138	12.33%	12.33%
Feb	11,075,491	11,280,446	204,955	1.85%	6.97%
Mar	11,772,550	13,778,393	2,005,843	17.04%	10.51%
Apr	12,221,766	13,486,289	1,264,523	10.35%	10.47%
May	12,655,492	13,795,747	1,140,256	9.01%	10.15%
Jun	13,925,688	14,795,374	869,686	6.25%	9.40%
Jul	14,018,629	14,202,692	184,063	1.31%	8.09%
Aug	13,615,884	14,703,170	1,087,286	7.99%	8.07%
Sep	13,832,747	14,360,378	527,632	3.81%	7.55%
Oct	13,538,433				
Nov	13,135,688				
Dec	14,529,806				
	154,901,978	122,286,433	8,588,381		7.55%





Questions?