

El Paso County, Colorado 2023 ANNUAL ACTION PLAN

The 2023 Annual Action Plan is a comprehensive strategic plan to support the goals of the Community Development Block Grant (CDBG) Program administration for the 2023 program year.

Prepared for

United States Department of Housing & Urban Development El Paso County, Colorado Residents

Prepared by

Economic Development Department 9 E. Vermijo Avenue Colorado Springs, Colorado 80903 www.elpasoco.com





Executive Summary

AP-05 Executive Summary – 24 CFR 91.200(c), 91.22(b)

1. Introduction

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

7. Summary

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	El Paso County	Economic Development
CDBG Administrator	El Paso County	Economic Development

Table 1 - Responsible Agencies

Narrative (optional)

El Paso County's Economic Development Department is the CDBG Administrator for this program. Contact information is listed below:

Consolidated Plan Public Contact Information

Any residents or agencies interested in learning more about our Consolidated Plan have access to the plan online at www.elpasoco.com and in person at our office located in downtown Colorado Springs at 9 E Vermijo Avenue Colorado Springs, CO 80903. Note this location is open during normal business hours, five days a week, is ADA-accessible, and open to the public.

Crystal LaTier

Economic Development Executive Director El Paso County Economic Development Department 9 E Vermijo Avenue, Colorado Springs, CO 80903 (719) 520-6484 (work phone) crystallatier@elpasoco.com

Luke Houser

Community Development Analyst El Paso County Economic Development Department 9 E Vermijo Avenue, Colorado Springs, CO 80903 (719) 520-6249 (work phone) lukehouser@elpasoco.com



AP-10 Consultation - 91.100, 91.200(b), 91.215(I)

1. Introduction

The County, through its Economic Development Department and CDBG staff, will act as the lead agency for the El Paso County CDBG program and for the development of the 2023 Annual Action Plan. El Paso County's housing and community development strategies are only feasible through the variety of public, private, and nonprofit organizations that work collaboratively in our region. Throughout the Annual Action Plan, lists of actual and potential partners for the CDBG program are mentioned as they play key roles in delivering and managing housing and community development programs throughout the County.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(l))

As the lead agency, the administration of the CDBG program is performed by the El Paso County Economic Development Department. The program is administered with other local governments, nonprofit agencies, and both public and private entities. This department also provides technical assistance to nonprofits and other local governments that receive CDBG funds from the County. The County is dedicated to taking the appropriate steps, within HUD guidelines, to ensure compliance with all applicable laws and requirements. All public and assisted housing providers, governmental health, mental health, and service nonprofit agencies are invited to participate in our annual action planning process and apply for funding on an annual basis. Not all organizations choose to participate, which may be due in part to the fifteen percent cap on public services. Insights and consultations with these organizations are described in detail later in AP-10.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

Randi Davis, Housing Analyst at the El Paso County Economic Development Department, serves on the Pikes Peak Continuum of Care board. As a member, she works to create the 3-year Strategic Plan to make homelessness in our community rare, brief, and nonrecurring. This community-wide group meets monthly to review goals and objectives and to create a flexible fund that leverages existing funding sources, such as CDBG. This support can be crucial to nonprofit agencies as they build their programs and services.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Currently, El Paso County does not receive ESG funds. With Economic Development staff on our local COC Board, we are quickly able to see any issues with the funding and operation of the HMIS system. Staff can provide technical assistance and support if necessary.



2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

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1	Agency/Group/Organization	Another Life Foundation
	Agency/Group/Organization Type	Services-Health
		Health Agency
	What section of the Plan was	Anti-poverty Strategy
	addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. It is not known if the agency took advantage of this
	consulted. What are the anticipated	invitation to view materials online, but we hope that continued invitations to
	outcomes of the consultation or	participate will bolster a stronger partnership between our respective agencies.
	areas for improved coordination?	agencies.
2	Agency/Group/Organization	Bring It Home, Inc.
	Agency/Group/Organization Type	Services-Employment
		Veteran Services
	What section of the Plan was	Homelessness Needs - Veterans
	addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. It is not known if the agency took advantage of this
	consulted. What are the anticipated	invitation to view materials online, but we hope that continued invitations to participate will bolster a stronger partnership between our respective
	outcomes of the consultation or	agencies.
	areas for improved coordination?	ugericies.
3	Agency/Group/Organization	Brothers Redevelopment, Inc.
	Agency/Group/Organization Type	Housing
		Service-Fair Housing
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Public Housing Needs
		Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. Brothers Redevelopment did express appreciation
	consulted. What are the anticipated	for the information and attended two of our application cycle meetings for
	outcomes of the consultation or	updated information on our program. We hope that continued invitations to
	areas for improved coordination?	participate will bolster a stronger partnership between our agencies.
4	Agency/Group/Organization	Calhan Housing Authority
	Agency/Group/Organization Type	Housing
	Agency/droup/organization type	PHA
		Services-Persons with Disabilities
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Public Housing Needs
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. Ashley Deanne, head of the agency, attended our
	consulted. What are the anticipated	January 11, 2023 public meeting. The Calhan Housing Authority and El Paso
	outcomes of the consultation or	County CDBG program continue to enjoy a strong working relationship.
	areas for improved coordination?	
5	Agency/Group/Organization	CASA of the Pikes Peak Region
	Agency/Group/Organization Type	Services-Children
	3 7 7 3 77 77	Child Welfare Agency
	What section of the Plan was	Non-Homeless Special Needs
	addressed by Consultation?	
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. Onnastasia Cole with CASA attended our January 1
		•

	consulted. What are the anticipated	2023 public meeting. We hope that continued invitations to participate will
	outcomes of the consultation or	bolster a stronger partnership between our respective agencies.
	areas for improved coordination?	
6	Agency/Group/Organization	CENTRO de la Familia
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was	Homeless Needs - Families with children
	addressed by Consultation?	
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. It is not known if the agency took advantage of this
	consulted. What are the anticipated	invitation to view materials online, but we hope that continued invitations to
	outcomes of the consultation or	participate will bolster a stronger partnership between our respective
	areas for improved coordination?	agencies.
7	Agency/Group/Organization	City of Colorado Springs
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Public Housing Needs
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth Homelessness Strategy
		Market Analysis
	Briefly describe how the	Our respective agencies share resources and each other's contact
	Agency/Group/Organization was	information with new agencies in the area that are interested in community
	consulted. What are the anticipated	development. Additionally, we meet several times a year to discuss emerging
	outcomes of the consultation or	issues within the region, as well as any relevant data or research we have
	areas for improved coordination?	found.
8	Agency/Group/Organization	City of Fountain
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas
		Agency - Management of Public Land or Water Resources
		Agency - Emergency Management
	What section of the Plan was	Other government - City Public Housing Needs
	addressed by Consultation?	Fubilic Flousing Needs
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. Carl Spengler with the City of Fountain attended our
	consulted. What are the anticipated	January 11, 2023 public meeting. We hope that continued invitations to
	outcomes of the consultation or	participate will bolster a stronger partnership between our respective
	areas for improved coordination?	agencies.
9	Agency/Group/Organization	City of Manitou Springs
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was	Anti-poverty Strategy
	addressed by Consultation?	Economic Development
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. It is not known if the agency took advantage of this
	consulted. What are the anticipated	invitation to view materials online, but we hope that continued invitations to
	outcomes of the consultation or	participate will bolster a stronger partnership between our respective
	areas for improved coordination?	agencies.

10	Agency/Group/Organization	CDAB – Community Development Advisory Board
	Agency/Group/Organization Type	Housing Need Assessment
		Public Housing Needs

		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		Market Analysis
		Economic Development
		Anti-poverty Strategy
		Lead-based Paint Strategy
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Public Housing Needs
	addressed by Consultation:	Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Non-Homeless Special Needs
		Market Analysis
		Economic Development
		Anti-poverty Strategy
		Lead-based Paint Strategy
	Briefly describe how the	
	Agency/Group/Organization was	The Community Development Advisory Board is the all-volunteer board that
	consulted. What are the anticipated	reviews and recommends CDBG applications to the Board of County
		Commissioners for final approval. The volunteers reviewed the 2023 program
	outcomes of the consultation or	year applications in February and March of 2023. Their recommendations are
	areas for improved coordination?	included in the Annual Action Plan and were brought to the Board of County
		Commissioners during a regularly scheduled meeting for approval.
11	Agency/Group/Organization	CPCD (Community Partnership for Child Development)
	Agency/Group/Organization Type	Services-Education
	rigensy, ere up, erganization type	Child Welfare Agency
	What section of the Plan was	Homeless Needs - Families with children
	addressed by Consultation?	Non-Homeless Special Needs
	addressed by consultation:	Anti-poverty Strategy
4	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. It is not known if the agency took advantage of this
	consulted. What are the anticipated	invitation to view materials online, but we hope that continued invitations to
	·	participate will bolster a stronger partnership between our respective
	outcomes of the consultation or	agencies.
	areas for improved coordination?	
12	Agency/Group/Organization	El Paso County
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers
		Services - Narrowing the Digital Divide
		Agency - Managing Flood Prone Areas
		Agency - Management of Public Land or Water Resources
		Agency - Emergency Management
		Other government - County
	What section of the Plan was	Resilience/Emergency management/Broadband
	addressed by Consultation?	
	Briefly describe how the	Consultation with El Paso County Public Works, Community Services,
	Agency/Group/Organization was	Emergency Management, and Public Health departments is ongoing for our
	consulted. What are the anticipated	program as we stay in communication regarding floodplain/wetland issues
	outcomes of the consultation or	and major improvements to public lands and natural resources. Greg Stachon
	areas for improved coordination?	with the Community Services Department attended our January 11, 2023
	areas for improved coordination!	public meeting.

El Paso County has also developed a regional emerg	
system that continues to grow and respond proactive	
Our program also had the opportunity to review the	_
Emergency Management Plan. Additionally, we cons	
Strategic Plan to assess how our funding can suppo	rt broadband during this
year. 13 Agency/Group/Organization El Paso County Economic Development	
0 7 1 0	
Agency/Group/Organization Type Other government - County	
What section of the Plan was addressed by Consultation? Housing Need Assessment Public Housing Needs	
addressed by Consultation? Public Housing Needs Homeless Needs - Chronically homeless	
Homeless Needs - Families with children	
Homelessness Needs - Veterans	
Homelessness Needs - Unaccompanied youth	
Homelessness Strategy	
Non-Homeless Special Needs	
HOPWA Strategy	
Market Analysis	
Economic Development	
Anti-poverty Strategy Lead-based Paint Strategy	
Briefly describe how the El Paso County's Economic Development Department	nt is responsible for the
Agency/Group/Organization was consulted. What are the anticipated As such, this office is heavily involved and consulted.	
outcomes of the consultation or	0 1
areas for improved coordination? 14 Agency/Group/Organization El Paso County Housing Authority	
0 , 1 0	
Agency/Group/Organization Type PHA Service-Fair Housing	
What section of the Plan was Housing Need Assessment	
addressed by Consultation? Public Housing Needs	
Homeless Needs - Chronically homeless	
Homeless Needs - Families with children	
Homelessness Needs - Veterans	
Homelessness Needs - Unaccompanied youth Homelessness Strategy	
Market Analysis	
Economic Development	
Briefly describe how the The El Paso County Housing Authority was consulted	d several times during the
Agency/Group/Organization was preparation of the 2023 Annual Action Plan. While the	
consulted. What are the anticipated focused on providing access to homeownership through	
Program, the CDBG program will remain committed	
areas for improved coordination? existing homeownership and assisting senior reside	
Randi Davis, staff liaison to the Housing Authority, a Annual Action Plan public meetings.	iso attenueu the 2023
15 Agency/Group/Organization Envida	
Agency/Group/Organization Type Services-Elderly Persons	
Services-Persons with Disabilities	
Services- Transportation	
What section of the Plan was Housing Need Assessment	
addressed by Consultation? Non-Homeless Special Needs	
Briefly describe how the This agency was invited to participate in all public m	eetings. Invitations were
Agency/Group/Organization was sent out in a mass email. Gail Nehls with Envida atte	
consulted. What are the anticipated on January 13, 2023. Envida's continued collaboration	
outcomes of the consultation or program continues to be an excellent resource for it	
areas for improved coordination? transportation issues in rural El Paso County. Addition	orially, Gall Nenis & Segan

		Falconer attended our AAP Webinar #1, in-person, asking questions pertaining to the EPC CDBG timeline.
16	Agency/Group/Organization	Fountain Valley Senior Center
	Agency/Group/Organization Type	Services-Elderly Persons
		Services-Persons with Disabilities
		Services- Transportation
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the	This agency was invited to participate in all public meetings. We reached out
	Agency/Group/Organization was	to the Senior Center for collaboration on Fair Housing initiatives, and they
	consulted. What are the anticipated	hosted our Fair Housing event in April 2023. We hope continued
	outcomes of the consultation or	collaboration helps bolster a stronger partnership between our respective
	areas for improved coordination?	agencies.
17	Agency/Group/Organization	Mt. Carmel Veterans Service Center
17	Agency/Group/Organization Type	Services-Employment
	Agency/Group/Organization Type	Veteran Services
	What section of the Plan was	Homelessness Needs - Veterans
	addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. It is not known if the agency took advantage of this
	consulted. What are the anticipated	invitation to view materials online, but we hope that continued invitations to
	•	participate will bolster a stronger partnership between our respective
	outcomes of the consultation or	agencies.
	areas for improved coordination?	

18	Agency/Group/Organization	Pikes Peak Area Council of Governments
	Agency/Group/Organization Type	Services-Elderly Persons
		Services-Persons with Disabilities
		Services- Transportation
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Public Housing Needs
		Non-Homeless Special Needs
		Anti-poverty Strategy
	Briefly describe how the	This agency was invited to participate in all public meetings. Economic
4	Agency/Group/Organization was	Development staff reached out to PPACG about Fair Housing resources
	consulted. What are the anticipated	specifically for the local senior population. They provided several Yellow
	outcomes of the consultation or	Books for Seniors. We hope that continued invitations to participate will
	areas for improved coordination?	bolster a stronger partnership between our respective agencies.
19	Agency/Group/Organization	Pikes Peak Housing Network
	Agency/Group/Organization Type	Services - Housing
		Services-Persons with Disabilities
		Service-Fair Housing
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Public Housing Needs
		Non-Homeless Special Needs
	Briefly describe how the	This agency was invited to participate in all public meetings. Economic
	Agency/Group/Organization was	Development staff attend monthly meetings for the Network to hear
	consulted. What are the anticipated	specifically about workforce housing initiatives. We hope continued
	outcomes of the consultation or	participation will bolster a stronger partnership between our respective
	areas for improved coordination?	agencies.
20	Agency/Group/Organization	Pikes Peak Library District
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Anti-poverty Strategy

	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. It is not known if the agency took advantage of this
	consulted. What are the anticipated	invitation to view materials online, but we hope that continued invitations to participate will bolster a stronger partnership between our respective
	outcomes of the consultation or	agencies. We continue to collaborate with the PPLD by using their meeting
	areas for improved coordination?	spaces throughout the county for our public meetings.
21	Agency/Group/Organization	Pikes Peak United Way
	Agency/Group/Organization Type	Services-Health
	rigency, croup, erganization type	Services-Education
		Regional organization
	What section of the Plan was	Homelessness Strategy
	addressed by Consultation?	Economic Development
		Anti-poverty Strategy
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. It is not known if the agency took advantage of this invitation to view materials online, but we hope that continued invitations to
	consulted. What are the anticipated	participate will bolster a stronger partnership between our respective
	outcomes of the consultation or	agencies.
	areas for improved coordination?	
22	Agency/Group/Organization	Silver Key Senior Services
	Agency/Group/Organization Type	Services-Elderly Persons
		Services-Persons with Disabilities
	What section of the Plan was	Services- Transportation Housing Need Assessment
		Non-Homeless Special Needs
	addressed by Consultation?	·
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were sent out in a mass email. It is not known if the agency took advantage of this
	Agency/Group/Organization was	invitation to view materials online, but we hope that continued invitations to
	consulted. What are the anticipated	participate will bolster a stronger partnership between our respective
	outcomes of the consultation or	agencies.
22	areas for improved coordination?	Solid Posk Community Dayslanment Corneration
23	Agency/Group/Organization	Solid Rock Community Development Corporation Regional organization
	Agency/Group/Organization Type	Business and Civic Leaders
	What section of the Plan was	Economic Development
	addressed by Consultation?	Anti-poverty Strategy
1	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. On March 31, 2023 Ben Anderson & Cynthia Camble
	consulted. What are the anticipated	attended Public Hearing #1 remotely, asking questions regarding timeline
	outcomes of the consultation or	start dates. We hope that continued invitations to participate will bolster a
	areas for improved coordination?	stronger partnership between our respective agencies.
24	Agency/Group/Organization	Special Kids/Special Families
	Agency/Group/Organization Type	Services-Children
		Services-Persons with Disabilities
	What section of the Plan was	Non-Homeless Special Needs
	addressed by Consultation?	
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. Linda Ellegard with Special Kids Special Families
	consulted. What are the anticipated	attended our January 11, 2023 public meeting. It is our hope to continue to
	outcomes of the consultation or	collaborate in the future.
	areas for improved coordination?	
25	Agency/Group/Organization	The Place
	Agency/Group/Organization Type	Services-Young Adults
	, i bi	Services-Persons with Disabilities
		Services- Transportation

	What section of the Plan was addressed by Consultation? Briefly describe how the	Housing Need Assessment Non-Homeless Special Needs This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	sent out in a mass email. It is not known if the agency took advantage of this invitation to view materials online, but we hope that continued invitations to participate will bolster a stronger partnership between our respective agencies.
26	Agency/Group/Organization	Town of Calhan
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Public Housing Needs
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
		Market Analysis
	Briefly describe how the	Our respective agencies share resources and each other's contact
	Agency/Group/Organization was	information with new agencies in the area that are interested in community
	consulted. What are the anticipated	development. Additionally, our agencies meet several times a year to discuss
	outcomes of the consultation or	emerging issues within the region, as well as any relevant data or research we
	areas for improved coordination?	have found.

27	Agency/Group/Organization	Town of Green Mountain Falls
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Market Analysis Our respective agencies share resources and each other's contact information with new agencies in the area that are interested in community development. Additionally, our agencies meet several times a year to discuss emerging issues within the region, as well as any relevant data or research we have found.
28	Agency/Group/Organization	Town of Monument
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Our respective agencies share resources and each other's contact information with new agencies in the area that are interested in community development. Additionally, our agencies meet several times a year to discuss emerging issues within the region, as well as any relevant data or research we have found.
29	Agency/Group/Organization	Town of Ramah

	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Public Housing Needs
		Homeless Needs - Chronically homeless
		Homeless Needs - Families with children
		Homelessness Needs - Veterans
		Homelessness Needs - Unaccompanied youth
		Homelessness Strategy
	Della Character and hard harmanian	Market Analysis
	Briefly describe how the	Our respective agencies share resources and each other's contact information with new agencies in the area that are interested in community
	Agency/Group/Organization was	development. Additionally, our agencies meet several times a year to discuss
	consulted. What are the anticipated	emerging issues within the region, as well as any relevant data or research we
	outcomes of the consultation or	have found.
	areas for improved coordination?	
30	871	Trails and Open Space Coalition – TOSC
	Agency/Group/Organization Type	Regional organization
	What section of the Plan was	Economic Development
	addressed by Consultation?	
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. Aaron Rogers with TOSC attended our January 11,
	consulted. What are the anticipated	2023 public meeting. It is hoped that in the future we can continue to collaborate.
	outcomes of the consultation or	collaborate.
	areas for improved coordination?	
31	Agency/Group/Organization	Tri-Lakes Cares
	Agency/Group/Organization Type	Services - Housing
		Service-Fair Housing
	What section of the Plan was	Housing Need Assessment
	addressed by Consultation?	Public Housing Needs
	Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
	Agency/Group/Organization was	sent out in a mass email. Julie Brown with Tri-Lakes Cares attended our
	consulted. What are the anticipated	January 13, 2023 public meeting. We hope that continued invitations to
	outcomes of the consultation or	participate will bolster a stronger partnership between our respective agencies.
	areas for improved coordination?	agencies.
32	Agency/Group/Organization	Westside Cares
	Agency/Group/Organization Type	Services - Housing
		Services - Children
		Services - Elderly Persons
		Services - Persons with Disabilities
		Services - Health
	What costion of the Dlan was	Services - Education
	What section of the Plan was	Anti-poverty Strategy
	addressed by Consultation? Briefly describe how the	This agency was invited to participate in all public meetings. Invitations were
		sent out in a mass email. Kristy Milligan, CEO of Westside Cares, phoned our
	Agency/Group/Organization was	offices on January 12, 2023 to make sure we are aware of the need for rental
	consulted. What are the anticipated	assistance in the community. We hope that continued invitations to
	outcomes of the consultation or	participate will bolster a stronger partnership between our respective
	areas for improved coordination?	agencies.

Table 2 – Agencies, groups, organizations who participated



Identify any Agency Types not consulted and provide rationale for not consulting

All agencies within the Pikes Peak region were welcome to comment and submit a suggestion, and no organizations were categorically or singularly excluded. If an agency did not participate, it was of their own volition and not through any selective exclusion.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Community Health Partnership	Both agencies seek to end homelessness in the Pikes Peak region. Shared tactics include the support of the rapid transition from unsheltered to permanent supportive housing, as well as preventative measures to act as safety nets for persons at high risk of entering homelessness for the first time or returning to it.
Pikes Peak Regional Emergency Management Plan	Pikes Peak Regional Office of Emergency Management	The PPROEM plan covers a variety of environmental, chemical, and other hazards and the plans associated with potential emergencies in the area. The PPROEM goal to develop a resilient community overlaps with our program's goals to build resilient, self-sufficient communities.
El Paso County Broadband Strategic Plan	El Paso County	The Broadband Strategic Plan focuses on current broadband access in El Paso County as well as methods and strategies to expand it. A review of this document has helped our program identify the importance of aligning infrastructure upgrades with opportunities to expand broadband. Staff continues to meet with local municipalities to gauge interest in expanding broadband access.

Table 3 – Other local/regional/federal planning efforts







AP-12 Participation - 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response / attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)

Table 4 – Citizen Participation Outreach



Expected Resources

AP-15 Expected Resources - 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of	Uses of	Expect	ed Amount	Available Ye	ar 1	Expected	Narrative
	Funds	Funds	Annual	Program	Prior Year	Total: \$	Amount	Description
			Allocation:	Income:	Resources:		Available	
			\$	\$	\$		Remainder	
							of ConPlan \$	

Table 1 – Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion



Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs	Funding	Goal Outcome
Order		Year	Year		Area	Addressed		Indicator
1	Housing Goal 1	2022	2026	Affordable		H1		Public Facility or
	(H1)			Housing		Transportation		Infrastructure Activities
						Needs		other than Low/Moderate
								Income Housing Benefit:
								200 Persons assisted
2	Housing Goal 2	2022	2026	Affordable		H2 Housing		Homeowner Houses
	(H2)			Housing		Rehabilitation		Rehabilitated: 5
						Needs		Household Housing Units
3	Housing Goal 3	2022	2026	Affordable		H3 Fair Housing		Other: 2 Other
	(H3)			Housing		Education Needs		
4	Homelessness	2022	2026	Homeless		HM1		Homelessness Prevention
	Goal 1 (HM1)					Homelessness		100 Persons Assisted
						Needs		
5	Special Needs	2022	2026	Non-Homeless		SN1 Special		Public Service Activities
	Goal 1 (SN1)			Special Needs		Needs (Housing)		other than Low/Moderate
								income Housing Benefit:
								10 Persons Assisted
6	Special Needs	2022	2026	Non-Homeless		SN2 Special		Public Facility or
	Goal 2 (SN2)			Special Needs		Needs (ADA)		Infrastructure Activities
								other than Low/Moderate
								Income Housing Benefit:
								200 Persons assisted
7	Special Needs	2022	2026	Non-Homeless		SN3 Special		Public Service Activities
	Goal 3 (SN3)			Special Needs		Needs (Special		other than Low/Moderate
						Needs		Income Housing Benefit:
						Populations)		200 Persons assisted
8	Community	2022	2026	Non-Housing		CD1 Improve		Public Facility or
	Development			Community		Infrastructure		Infrastructure Activities
	Goal 1 (CD1)			Development				other than Low/Moderate
								Income Housing Benefit:
								200 Persons assisted
9	Community	2022	2026	Non-Housing		CD2 Improve		Public Facility or
	Development			Community		Facilities		Infrastructure Activities
	Goal 2 (CD2)			Development				other than Low/Moderate
								Income Housing Benefit:
								200 Persons assisted
10	Community	2022	2026	Non-Housing		CD3 Expand		Public Service Activities
	Development			Community		Economic		other than Low/Moderate
	Goal 3 (CD3)			Development		Opportunities		Income Housing Benefit:
				1				40 Persons Assisted

Table 2 – Goals Summary



Goal Descriptions

Goal	Descriptions	
1	Goal Name	Housing 1 Goal
	Goal Description	Envida - Access to Health and Other Services for Rural Seniors intends to provide transportation services for 754 eligible seniors living in rural areas of El Paso County.
2	Goal Name	Housing 2 Goal
	Goal Description	Brothers Redevelopment - Homeowner Rehabilitation Program intends to provide emergency and accessibility rehabilitation services to 15 eligible households within El Paso County.
3	Goal Name	Housing 3 Goal
	Goal Description	This goal is internally tracked; no applications were received in support of this goal.
4	Goal Name	Homelessness 1 Goal
	Goal Description	Tri-Lakes Cares - Housing & Utilities Assistance program intends to provide financial relief for housing and utility assistance for 14 eligible LMI clients and their families. The Place - Street Outreach and Emergency Youth Shelter intends to provide support for 28 clients with emergency shelter relief and wraparound support services.
5	Goal Name	Special Needs 1 Goal
	Goal Description	No applications were received in support of this goal.
6	Goal Name	Special Needs 2 Goal
	Goal Description	Calhan Housing Authority (CHA) - Senior Resident Community Center ADA Accessibility project intends to improve the Senior Residents Community Center with improved ADA-accessibility, providing greater access to 20 individuals.
7	Goal Name	Special Needs 3 Goal
	Goal Description	Bring It Home, Inc - Freedom Springs program intends to provide permanent housing and supportive wraparound services for 24 clients. CENTRO de la Familia - Emergency Rental and Housing Assistance Funds for Victims of Domestic Abuse program intends to serve 7 (female head-of) households with wraparound services and emergency relief.
		Community Partnership for Child Development (CPCD) - Behavioral Health Support for Disadvantaged Children (BHSDC) program intends to provide support to 351 at-risk individuals. Fountain Valley Senior Center - Senior Programming intends to provide support services for 210 eligible senior clients. Mt. Carmel Veteran Service Center - Veterans Climb program intends to provide training and wraparound services to 78 eligible Veterans.
8	Goal Name	Community Development 1 Goal
	Goal Description	City of Manitou Springs - Carnegie Library renovations intend to improve ADA-accessibility, removing barriers, while providing 1,210 individuals with greater access. Town of Monument - 3rd Street ADA Accessibility project intends to create additional ADA sidewalk pathways along thoroughfares and provide greater accessibility for 3,715 individuals. Paso County Parks and Community Services Department - Fountain Creek Nature Center project intends to remove accessibility barriers, while also improving greater accessibility for 1,470 individuals. Pikes Peak Library District - Fountain Valley ADA Improvements Project intends to remove accessibility barriers and provide greater accessibility for 2,495 individuals. Town of Green Mountain Falls - Gazebo Bridge Rehabilitation project intends to replace dilapidated pre-existing infrastructure with ADA-accessibility pathways, benefiting 1,030 individuals.
9	Goal Name	Community Development 2 Goal
	Goal Description	Town of Calhan - Calhan Baseball Park ADA Improvements project intends to utilize CDBG funds to create ADA-accessibility for their Calhan Baseball Field, playground, and trail network, benefiting 870 individuals. Town of Ramah - Playground ADA Improvements intends to utilize CDBG funds to update Ramah's public playground equipment with more ADA-accessibility, removing barriers and benefiting 2,220 individuals.
10	Goal Name	Community Development 3 Goal
	Goal Description	No applications were received in support of this goal.
	- 7	<u>, </u>



Projects

AP-35 Projects - 91.220(d)

Introduction

The 2023 program year is the second year that the El Paso County CDBG program selected projects under the guidance of the 2022-2026 El Paso County Consolidated Plan. All projects selected for the 2022-2026 program years meet at least one of ten goals listed in the Consolidated Plan and address the associated priority need.

- Bring it Home, Inc.: Initial request \$43,664. Recommended allocation \$20,750, 48% of requested amount. Approx. 24 persons will be served in Unincorporated EPC.
- CENTRO de la Familia: Initial request \$80,000. Recommended allocation \$20,750, 26% of requested amount. Approx. 7 HH will be served in EPC, Fountain, Palmer Lake, Manitou Springs, Calhan, Monument.
- Community Partnership for Child Development: Initial request \$20,000. Recommended allocation \$20,750, over 100% of requested amount. Approx. 351 persons will be served in EPC, Fountain.
- Envida: Initial request \$70,721. Recommended allocation \$20,750, 29% of requested amount. Approx. 754 persons will be served in EPC, Calhan, Ramah, Monument.
- Fountain Valley Senior Center: Initial request \$60,000. Recommended allocation \$20,750, 35% of requested amount. Approx. 210 persons will be served in Unincorporated EPC, Fountain.
- Mt. Carmel Veterans Service Center: Initial request \$40,000. Recommended allocation \$20,750, 52% of requested amount. Approx. 78 persons will be served in EPC, Fountain, Manitou Springs, Calhan, Green Mountain Falls, Monument.
- The Place: Initial request \$30,000. Recommended allocation \$20,750, 69% of requested amount. Approx. 28 persons will be served in EPC, Fountain, Manitou Springs, Monument.
- Tri-Lakes Cares: Initial request \$88,000. Recommended allocation \$20,750, 24% of requested amount. Approx. 14 HH will be served in EPC, Palmer Lake, Monument.
- Calhan Housing Authority: Initial request \$95,000. Recommended allocation \$80,000, 84% of requested amount. Approx. 20 persons will be served in Calhan.
- City of Manitou Springs: Initial request \$300,000. Recommended allocation \$300,000, 100% of requested amount. Approx. 1,210 persons will be served in Manitou Springs.
- El Paso County Parks and Community Services Department: Initial request \$170,000. Recommended allocation \$160,000, 94% of requested amount. Approx. 1,470 persons will be served in EPC.
- Pikes Peak Library District: Initial request \$20,000. Recommended allocation \$20,000, 100% of requested amount. Approx. 2,495 persons will be served in Fountain.
- Town of Calhan: Initial request \$50,000. Recommended allocation \$50,000, 100% of requested amount. Approx. 870 persons will be served in Calhan.
- Town of Green Mountain Falls: Initial request \$207,167. Recommended allocation \$135,998, 66% of requested amount. Approx. 1,030 persons will be served in Green Mountain Falls.
- Town of Monument: Initial request \$249,000. Recommended allocation \$73,000, 29% of requested amount. Approx. 3,715 persons will be served in Monument.
- Town of Ramah: Initial request \$75,000. Recommended allocation \$75,000, 100% of requested amount. Approx. 2,220 persons will be served in Ramah.
- Brothers Redevelopment: Initial request \$125,000. Recommended allocation \$125,000, 100% of requested amount. Approx. 15 HH will be served in EPC, Fountain, Calhan, Ramah, Monument.



Projects

<u> </u>			
#	Project Name		
1	Public Services		
2	Public Facilities		
3	Housing		
4	Public Infrastructure		
5	Administration		

Table 3 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The County will take financially prudent action to assist other agencies and organizations in applying for all available funds and leveraging other resources to implement the strategies and programs. While there are no federal match requirements for the CDBG program, the County will find more weight in applications that do propose to match CDBG funds. For the 2023 program year, \$1,184,998 was allocated to our program from HUD.

A frequent obstacle to addressing underserved needs is a lack of applicants willing to apply for federal funding. Prospective applicants have echoed similar concerns regarding hesitation to undertake federal funds that require them to restructure client intake processes and implement extensive documentation and reporting requirements. As a result, some eligible agencies choose not to submit applications. Additionally, agencies that meet underserved needs will often seek non-federal sources as their first choice, only utilizing federal funds as a last resort. For this reason, our program continues to offer extensive technical assistance to reduce the administrative burden of the funding, as well as seek out new agencies of CDBG applicability.





AP-38 Project Summary

Pro	ject Summary Information				
1	Project Name	Public Services			
	Target Area	El Paso County, Colorado			
	Goals Supported	H1 Goal, HM1 Goal, SN3 Goal			
	Needs Addressed	H1 (transportation needs), HM1 (homelessness need), SN3 (special needs populations)			
	Funding	2023 CDBG Allocation (15%): \$166,000			
	Description	Public Service Projects			
	Target Date	12/31/2024			
	Estimate the number and type of families that will benefit from the proposed activities	1466 households/persons			
	Location Description	Unincorporated El Paso County, Fountain, Calhan, Ramah, Palmer Lake, Monument, Manitou Springs, & Green Mountain Falls			
	Planned Activities	Bring It Home, Inc Freedom Springs 2023 HUD Matrix Code: 05M Health Services Projected Allocated Funds: \$20,750 Households/Persons Assisted: 24 clients Service Areas: Unincorporated El Paso County CENTRO de la Familia - Emergency Rental and Housing Assistance Funds for Victims of Domestic Abuse HUD Matrix Code: 05G Services for victims of domestic violence Projected Allocated Funds: \$20,750 Households/Persons Assisted: 7 households Service Areas: Unincorporated El Paso County, Fountain, Palmer Lake, Manitou Springs, Calhan, Monument Community Partnership for Child Development (CPCD) - Behavioral Health Support for Disadvantaged Children (BHSDC) HUD Matrix Code: 05L Child Care Services Projected Allocated Funds: \$20,750 Households/Persons Assisted: 351 clients Service Areas: Unincorporated El Paso County, Fountain Envida - Access to Health and Other Services for Rural Seniors HUD Matrix Code: 05A Senior Services Projected Allocated Funds: \$20,750 Households/Persons Assisted: 754 clients Service Areas: Unincorporated El Paso County, Calhan, Ramah, Monument Fountain Valley Senior Center - Senior Programming HUD Matrix Code: 05A Senior Services			



	Projected Allocated Funds: \$20,750 Households/Persons Assisted: 210 clients Service Areas: Unincorporated El Paso County, Fountain
	J)
	Mt. Carmel Veterans Service Center - 2023 Veterans Climb Program
	HUD Matrix Code: 05Z Other Services/Veteran Services
	Projected Allocated Funds: \$20,750
	Households/Persons Assisted: 78 clients
	Service Areas: Unincorporated El Paso County, Fountain, Manitou Springs, Calhan,
	Green Mountain Falls, Monument
	The Place - Street Outreach & Emergency Youth Shelter
	HUD Matrix Code: 05D Youth Services
	Projected Allocated Funds: \$20,750
	Households/Persons Assisted: 28 clients
	Service Areas: Unincorporated El Paso County, Fountain, Manitou Springs, Monument
-	Tri-Lakes Cares - Housing & Utilities Assistance
	HUD Matrix Code: 05Q Subsistence Payments
	Projected Allocated Funds: \$20,750
	Households/Persons Assisted: 14 households
	Service Areas: Unincorporated El Paso County, Palmer Lake, Monument

2	Project Name	Public Facilities
	Target Area	El Paso County, Colorado
	Goals Supported	SN2, CD1, CD2
	Needs Addressed	SN2 (ADA), CD1 (improve infrastructure), CD2 (improve facilities)
	Funding	2023 CDBG Allocation: \$500,998
	Description	Public Facilities Improvements
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	5610 persons
	Location Description	Unincorporated El Paso County, Calhan, Green Mountain Falls, Ramah
	Planned Activities	Calhan Housing Authority (CHA) - Senior Resident Community Center, ADA Accessibility HUD Matrix Code: 03A Senior Centers Projected Allocated Funds: \$80,000 Households/Persons Assisted: 20 clients Service Areas: Calhan El Paso County Parks and Community Services Department - Fountain Creek Nature Center ADA Improvements HUD Matrix Code: 03F Parks, Recreational Facilities Projected Allocated Funds: \$160,000.00 Households/Persons Assisted: 1,470 clients



Service Areas: Unincorporated El Paso County
Town of Calhan - Calhan Baseball Park ADA Improvements HUD Matrix Code: 03F Parks, Recreational Facilities Projected Allocated Funds: \$50,000 Households/Persons Assisted: 870 clients Service Areas: Calhan
Town of Green Mountain Falls - Gazebo Bridge Rehabilitation and ADA Accessibility HUD Matrix Code: 03F Parks, Recreational Facilities Projected Allocated Funds: \$135,998 Households/Persons Assisted: 1,030 clients Service Areas: Green Mountain Falls
Town of Ramah - Playground ADA Improvements HUD Matrix Code: 03F Parks, Recreational Facilities Projected Allocated Funds: \$75,000 Households/Persons Assisted: 2,220 clients Service Areas: Ramah

3	Project Name	Housing
	Target Area	El Paso County, Colorado
	Goals Supported	H2 Goal
	Needs Addressed	H2 (housing and rehabilitation needs)
	Funding	2023 CDBG Allocation: \$125,000
	Description	Housing Projects
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	15 households
	Location Description	Unincorporated El Paso County, Fountain, Calhan, Ramah, Monument
	Planned Activities	Brothers Redevelopment - Housing Rehabilitation Program HUD Matrix Code: 14A Rehabilitation: Single-Unit Residential Projected Allocated Funds: \$125,000 Households/Persons Assisted: 15 households Service Areas: Unincorporated El Paso County, Fountain, Calhan, Ramah, Monument

4	Project Name	Public Infrastructure
	Target Area	El Paso County, Colorado
	Goals Supported	CD1 Goal
	Needs Addressed	CD1 (improve infrastructure and public access)



Funding	2023 CDBG Allocation: \$393,000
Description	Public Infrastructure Projects
Target Date	12/31/2024
Estimate the number and type of families that will benefit from the proposed activities	7420 persons
Location Description	Manitou Springs, Monument, Fountain
Planned Activities	City of Manitou Springs - Carnegie Library ADA Improvement Project HUD Matrix Code: 03L Sidewalks Projected Allocated Funds: \$300,000 Households/Persons Assisted: 1,210 clients Service Areas: Manitou Springs Town of Monument - 3rd Street ADA Accessibility HUD Matrix Code: 03L Sidewalks Projected Allocated Funds: \$73,000 Households/Persons Assisted: 3,715 clients Service Areas: Monument Pikes Peak Library District - Fountain Library ADA Improvements HUD Matrix Code: 03L Sidewalks Projected Allocated Funds: \$20,000 Households/Persons Assisted: 2,495 clients Service Areas: Fountain

5	Project Name	Administration (20%)
	Target Area	El Paso County, Colorado
	Goals Supported	
	Needs Addressed	
	Funding	2023 CDBG Allocation: \$221,915
	Description	
	Target Date	12/31/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	



AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Geographic areas of entitlement are based on HUD recognized low-to-moderate income area (LMA) census tract block groups within the jurisdiction. In particular, geographic areas where multiple LMA groups are identified are given higher priority than smaller, isolated ones. A summary of these high priority areas are as follows:

- Security-Widefield: The unincorporated area of El Paso County has a number of LMA block groups, many of them immediately adjacent to the Fort Carson Army Base or the city of Fountain. An unincorporated portion of the county, it has some of the highest percentages of persons of Black and Hispanic race/ethnicity, as well as elderly persons.
- City of Fountain: This municipality south of Colorado Springs has a number of LMA block groups, including a large elderly population. Additionally, some of the block groups are located relatively close to the Security-Widefield area. Racial/ethnic minority representation is higher in this municipality than in the majority of the county.
- Cimarron Hills: This community on the east side of Colorado Springs, in relatively close proximity to the Colorado Springs Airport and Schriever Air Force Base, consists of pockets of unincorporated El Paso County of varying size and nature (some commercial, some residential). Our jurisdiction's highest low-to-moderate income area is also located here.

Examining the newest LMSID data and comparing it to past datasets revealed that the areas mentioned above have not seen significant improvement since the last round of data was released.

Geographic Distribution

Target Area	Percentage of Funds

Table 4 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The rationale behind priority locations in El Paso County is based on the number of LMA block groups in the area and the amount of special population concentrations. Other LMA block groups in the County are also considered of strategic importance, specifically in improving ADA accessibility and transportation. However, priority locations are considered our highest needs areas. During deliberations of the El Paso County Community Development Advisory Board (CDAB), the determination was made to distribute funding across the county, rather than focusing all funding exclusively on one geographic area of entitlement. This process allows for multi-year projects, in areas such as Fountain or Security-Widefield, to be phased in over time across multiple funding years. This approach typically results in a more holistic approach to community development and increases support from residents and local agencies, allowing for public feedback between phases. Typically, projects aimed to improve low-to-moderate income area block groups are given priority.

Discussion

Given that El Paso County is over 2,000 square miles, spreading out an annual allocation to address the wide variety of issues can be a daunting task. This technical obstacle is further complicated by the unique makeup of each community's strengths, obstacles, and underserved needs. Some areas of the county face issues with substandard and lack of affordable housing, while other areas face overcrowding and lack of access to quality schools. By distributing funds across El Paso County within multiple communities, we hope to improve the quality of life for all low-to-moderate income and special needs persons within the county. To ensure the needs of low-to-moderate income residents continue to be addressed, the El Paso County CDBG program utilizes our Assessment of Fair Housing goals when prioritizing projects in these geographic areas of entitlement. This increases access to economic opportunities and acts as a catalyst for long-term improvements for designated areas. Key investments in public infrastructure, public facilities, public services, and housing will have multifaceted, far-reaching improvements for the areas served.

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

It would be cost prohibitive for the El Paso County CDBG Program to build new affordable housing units, but support of affordable housing continues through our program in a variety of ways. This includes homeowner rehabilitation assistance, emergency rent and utility assistance, and infrastructure improvements in affordable housing areas. Homeowner rehabilitation assistance helps maintain affordable homes in our community and helps homeowners continue enjoying the benefits of homeownership. Emergency rent and utility assistance provide struggling families with a support system to prevent homelessness, and infrastructure improvements help affordable housing areas maintain serviceability for disabled persons while increasing access to opportunities.

One Year Goals for the Number of Households to be Supported			
Homeless	100		
Non-Homeless	400		
Special-Needs	210		
Total	710		

Table 6 – One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported Through				
Rental Assistance	10			
The Production of New Units	0			
Rehab of Existing Units	5			
Acquisition of Existing Units	0			
Total	15			

Table 7 - One Year Goals for Affordable Housing by Support Type

Discussion

Affordable housing continues to be an ongoing need in our community, but through the strategic use of funding, the El Paso County CDBG Program aims to address the need in a holistic, multi-pronged approach. Continued collaboration with municipalities and public housing agencies is necessary to increase the leveraging power of CDBG dollars. This is especially true since our CDBG program lacks the financial and regulatory capacity to develop new units. Regional collaboration and investment in key areas of the community are important aspects of our continued success.

The El Paso County CDBG Program has worked closely with the El Paso County Housing Authority (EPCHA), and this collaboration will continue in the 2023 program year. The EPCHA issued Private Activity Bonds for the development of 184 new units of affordable housing in 2022 (Panorama Heights has 133 units, Artspace Colorado Springs has 51 units). The Housing Authority also issued \$500,000 in low-interest loans for the development of affordable multifamily units (Village at Solid Rock has 77 units). The amount of \$1,500,000 has already been committed in 2023 for 192 units at Bentley Commons II, 80 units at Paloma Gardens, and 50 units at Silver Key Apartments.



AP-60 Public Housing - 91.220(h)

Introduction

Public housing is a scarce resource in El Paso County, specifically outside of the Colorado Springs city limits. For this reason, maintaining a good working relationship with the Calhan Housing Authority has been an ongoing commitment of ours. By providing technical assistance for both the agency and their subcontractors, the El Paso County CDBG program is able to support the extremely low-income seniors who reside at the Calhan Housing Authority's Silvercrest Villas.

Actions planned during the next year to address the needs to public housing

The El Paso County CDBG program typically partners with the Calhan Housing Authority to increase ADA accessibility in public areas. It is both an accessibility and a safety concern to allow seniors to live independently and access all areas of the building. Improving the quality of public housing in El Paso County is an important step to ensuring low-income individuals have equitable access to safe and quality homes in our jurisdiction.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Due to the increasing cost of homeownership in our community, there is not enough funding to make market rate homes affordable. As such, the El Paso County CDBG program does not undertake any specific actions to assist public housing residents in participating in homeownership. However, the El Paso County Housing Authority offers the Turnkey Plus Down Payment Assistance program, which provides a 0% deferred loan that is fully forgivable. Many residents interested in homeownership are well within the income eligibility requirements of the program.

The Calhan Housing Authority's board has open public meetings as part of its processes that residents can attend if they so wish. Residents also enjoy an open line of communication with Ashley Deanne, the director of the Calhan Housing Authority. Ashley has shared with the CDBG program that residents of the community are always open to sharing any concerns they have regarding the housing authority and communicate current events with them on a regular basis.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

There is currently no PHA designated as troubled in our jurisdiction.

Discussion

There are a very limited number of public housing authorities in El Paso County. These public housing authorities are also limited in scope and capacity, which hinders their ability to manage additional federal funding. While the El Paso County CDBG program continues to offer extensive technical assistance to subrecipients, not all projects are a good fit for CDBG funding. We will continue to seek best-fit opportunities with local public housing authorities to ensure their residents receive quality amenities and housing.



AP-65 Homeless and Other Special Needs Activities - 91.220(i)

Introduction

The El Paso County CDBG Program continues to support homeless outreach and homelessness prevention. However, we do not typically receive a large volume of homelessness-related applications. A contributing factor to this is the nature of the program and the region. The majority of homeless assistance providers are located within Colorado Springs, and the majority of homeless clients remain within the city as well to be close to the providers. As our funds cannot be used to serve clients within Colorado Springs city limits, our efforts are limited to providers who are willing to adjust their client intake process and increase outreach to outlying areas.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The El Paso County CDBG program typically partners with a service provider called The Place, for outreach to homeless youth aged 15-24. Along with outreach, The Place provides shelter, medical and mental health services, employment and education support, and other services to make their clients' homelessness brief and nonrecurring. Mt Carmel Veterans Service Center, another long-time partner, provides outreach and vocational training for Veterans to help them avoid experiencing homelessness long-term. We also meet with the Pikes Peak Continuum of Care monthly to discuss the large spectrum of efforts currently being undertaken within our community to address homelessness. We continue to seek opportunities to fund homeless services that are focused on the needs of outlying areas and rural residents. As discussed in our Consolidated Plan, rural homelessness can be difficult to identify as it does not present in the same format as urban homelessness. We continue to meet with regional homeless support providers and advocates to develop new relationships with agencies that may eventually have the capacity to focus more intentionally on rural homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The El Paso County CDBG program typically does not partner with emergency shelter and transitional housing programs, mostly due to their location within the city of Colorado Springs. This limits our program's ability to assist with the operating expenses and other aspects of emergency and transitional housing. Fortunately, the city of Colorado Springs has been a continued partner in supporting homeless service providers.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Long-time partner of the El Paso County CDBG program, Bring It Home Inc., provides services at an affordable housing development for formerly homeless Veterans. These services include individual/group counseling, nutrition training, personal hygiene and self-care, crisis intervention, and educational/physical evaluations. Their programs seek to stabilize the living situations for Veterans and help them transition to independent living. Mt Carmel Veterans Service Center, another partner agency, was created to prevent homelessness for the most at-risk Veterans by providing intensive care management, employment assistance, and vocational training. This is a safety net for Veterans so they, and their families, may avoid experiencing homelessness long-term. The Place, another partner agency, provides education and employment assistance as well as substance abuse and mental health counseling to help homeless youth move into permanent housing. The El Paso County CDBG Program continues to work with the Pikes Peak Continuum of Care to find new programs and assistance providers that are working in more rural locations. We intend to work with



these agencies throughout 2023.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

El Paso County uses two methods to help low-income individuals and families, including those discharged from publicly funded institutions of care, avoid becoming homeless: provide affordable units for them to live in and provide assistance and services through local partnerships. By working with developers, like Greccio Housing and the Colorado Springs Housing Authority, and funders, like the El Paso County Housing Authority, we can increase the number of units provided to extremely low-income households. The El Paso County CDBG program also partners with several organizations to provide resources to various groups at risk for homelessness and those seeking a home after time spent at institutions of care. Mt. Carmel Veterans Center works with the local veteran population, providing not only housing, but also offering educational programs, case management, mental health services, and employment training. The Place provides shelter and mental health services to homeless youth who may have been recipients of social services or correctional programs in the larger community. Tri-Lakes Cares and Catholic Charities are partners who assist families in danger of losing their apartment or home and who would otherwise become homeless. Centro de la Familia provides emergency housing support for victims of domestic violence and their families. Many of the veterans, youth, and families helped by these partnerships also receive assistance from public or private agencies.

Discussion

Homeless needs are described in detail in El Paso County's 2022-2026 Consolidated Plan. The main obstacle to meeting all the identified community needs is a lack of funding and resources. In addition, the high cost of housing, lack of knowledge of social services, few service providers in the County for low-income residents, and lack of living wage jobs are also challenges in meeting needs. Our program will continue to collaborate with the Pikes Peak Continuum of Care and other community partners to further the discussion on best addressing the needs of homeless persons in the region.



AP-75 Barriers to Affordable Housing - 91.220(j)

Introduction

Barriers to affordable housing generally include restrictive policies, administrative rules and regulations, market conditions, public or private systems, and economic conditions that impede access. Two barriers to affordable housing in El Paso County that were identified in the 2022-2026 Consolidated Plan are:

- Market constraints such as land costs, construction costs, and access to financing. The County and individual
 jurisdictions have little influence over market constraints but can provide incentives or assistance to overcome the
 impacts.
- Social constraints such as various social beliefs and standards that impede affordable housing. These social constraints consist of social perceptions, industry standards, and discrimination.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

We do not have the ability to remove or control market forces or eliminate social perceptions that act as barriers to affordable housing. We can, however, lead by example in reforming public policies and regulations that serve as barriers. Some steps that have been taken in El Paso County include:

- Creating a streamlined permitting system to make reviews more user-friendly without diminishing environmental, public health, or safety standards
- Adopting an expedited system to process permits for affordable housing projects
- Supporting programs that provide Fair Housing education and services

Currently, El Paso County has a permit process that has received national attention and awards, which is the Electronic Development Application Review Process (EDARP). This process has not only resulted in a more user-friendly process but also a more transparent process for all. This process:

- Allows the public to view online both active and archived development applications
- Enables a registered applicant login access to their application review project(s)
- Allows applicants to initiate both major and minor development applications online
- Allows for Early Assistance Meetings (EA) to make major applications run smoothly

Additionally, the El Paso County CDBG Program provides semi-annual fair housing events throughout the county. The content of these fair housing events is derived from the needs identified in our Assessment of Fair Housing. These events are designed to make safe, accessible, and affordable housing easier for residents to obtain through education and empowerment. The events are a successful tool for public outreach and engagement, gaining more attendance year over year.

Discussion

El Paso County addresses barriers to affordable housing by offering programming and funding that ensures our region is leveraging state and federal resources. This approach is done by looking at the entire housing continuum and offering programming to address multiple areas. In addition to the federal CDBG funding, the El Paso County Economic Development acts as staff to the non-traditional El Paso County Housing Authority, which administers a local housing trust fund. The federal resources, as well as the local housing trust fund resources, provide incentives and assistance to overcome the impacts of market constraints. Recent examples of this assistance are:

- Loan commitments that help leverage federal and state housing tax credits for the development of new affordable rental housing
- Grant rental and utility assistance as well as grants for homeowners needing emergency housing rehabilitation



• Continuation of a down payment assistance program that has ensured residents can still attain the dream of homeownership

Social constraints are also being positively impacted by the CDBG Program's continuous outreach through semi-annual fair housing events, as well as the Economic Development Department's partnership with the Colorado Housing Connects Program.

Specifically, when looking at the barriers to affordable homeownership, the market conditions of El Paso County are still overwhelming. Interest rates have increased, causing real estate prices to drop about 4% in the past year. The median sales price is still \$470,000, which is out of reach for many low-income families. Developers are also buying land as fast as possible and trying to build homes even faster. El Paso County continues to be a top-ranked location to live with families moving to the region from all over the country. The result of this movement is an ever-increasing number of working-class families being priced out of homeownership. Homeownership is the foremost way families build equity and wealth; rather than putting money into a rental, a homeowner can get a portion of their monthly payment back when they sell.





AP-85 Other Actions – 91.229(k)

Introduction

The CDBG allocation on its own cannot address all the needs identified in the Consolidated Plan and Assessment of Fair Housing. It is important to leverage both financial and intellectual resources to accomplish the goals of the program. The County will work with a network of representatives from the private lending community, financial experts, and private and non-profit developers and consultants who can provide technical expertise as needed. CDBG program staff will also note programs of exceptional merit and competency to the Community Development Advisory Board in the interest of maintaining an effective, efficient program.

The County will continue to focus on HUD-designated Opportunity Zones as well. The potential economic benefits of working in these Opportunity Zones:

- Promoting economic vitality in areas that experienced uneven recovery over the past few years
- Funding the development of workforce and affordable housing
- Supporting new infrastructure or broadband to support population and economic growth
- Investing in startups businesses that have the potential for rapid increases in sales
- · Upgrading the capability of existing underutilized assets through capital improvement investments

For the 2023 Annual Action Plan, we will continue to review the Opportunity Zones in the area and see how we can effectively leverage their use in partnership with our program. Our program has also participated in phone calls with HUD staff in Washington, DC to discuss any suggestions or best practices recommended by their experts. We await future guidance from HUD regarding changes to economic development projects and how we can use those changes to leverage Opportunity Zones.

Actions planned to address obstacles to meeting underserved needs

An ongoing, underserved need in our community is providing accessible opportunities for persons with disabilities. All eight public facility and infrastructure activities for 2023 will be directly addressing ADA improvements, providing access to neighborhood amenities, transportation, and schools.

Actions planned to foster and maintain affordable housing

The El Paso County CDBG program has a long-standing partnership with Brothers Redevelopment to help low-income residents age in place and address emergency items in their homes. This allows seniors to fix things, such as broken water heaters or inaccessible entryways, while still maintaining the current affordability of their home. Homeowner rehabilitation programs like this allow residents to address health and safety issues within the already affordable home, rather than having to move to a new (and potentially not as affordable) home. It also helps keep the residents rooted in their already existing community, which has been shown to help communities maintain resiliency and even slows the onset of dementia in elderly community members.

We also have a long-time relationship with the Calhan Housing Authority to improve their 20-unit public housing complex for extremely low-income seniors in rural Calhan, Colorado. CDBG funds allow this Housing Authority to make their facility ADA compliant and assists residents in aging in place while addressing important safety concerns.

Actions planned to reduce lead-based paint hazards

We plan to continue support of the Brothers Redevelopment Homeowner Rehabilitation Program as the primary form of reducing lead-based paint hazards in the county. Necessary abatement work is completed as needed, depending on the scope of the project, cost of the project, and age of the structure. An ideal aspect of this program is that it helps those who are least able to handle the lead-based paint abatement on their own. The El Paso County CDBG program will also continue to participate annually in the Lead Safety Awareness Week, which is typically held in October.



Actions planned to reduce the number of poverty-level families

While poverty cannot be fully eliminated, El Paso County strives to make every effort possible through partnering with agencies to effectively serve our community.

Our poverty level families are significantly impacted through the tireless efforts and hard work of our subrecipients and their community-based programs. CDBG activities/projects provide a better quality of life for many and support our overall goals of economic growth. Our Public Service projects and activities will serve several rural areas to include Calhan, Green Mountain Falls, Fountain, Palmer Lake, Manitou Springs, Monument, Ramah, and Unincorporated El Paso County. Project examples include:

- Bring it Home Health Services provides veterans with transportation, self-care, and other services.
- Centro de la Familia provides emergency housing for victims of domestic violence.
- Community Partnership for Child Development provides disadvantaged children with behavioral health services.
- Envida provides transportation services to aging adults and persons with disabilities to reduce hardships for special populations.
- The Fountain Valley Senior Center provides transportation to their on-site education, programs, and activities for local seniors.
- Mt. Carmel Veterans Center assists veterans with employment services, vocational training, and intensive care management.
- The Place provides shelter, food, community outreach, education and employment opportunities, and substance abuse and mental health counseling for homeless youth ages 15-24.
- Tri-Lakes Cares provides subsistence payments for either rent, utilities, or both to reduce homelessness and help ensure families can remain in their homes

All of these activities work to ensure vulnerable populations are given resources to better their lives and lift their families out of poverty.

Actions planned to develop institutional structure

El Paso County's housing and community development strategies will be implemented by a variety of public, private, and non-profit organizations. There is, overall, good coordination and little duplication of services locally, in part because subrecipients are mostly small communities. The local nonprofit infrastructure is diverse and active in the community. The local public housing authorities are reputable and provide leadership in the community. Additionally, there is strong coordination and cooperation between the public housing providers in the County. There also are coordinated efforts for the homeless and those at risk of becoming homeless, as well as streamlined information services, such as the United Way 2-1-1 information system. Furthermore, El Paso County works closely with the Pikes Peak Continuum of Care to coordinate policy, addressing homelessness and developing coordinated intake/assessment procedures.

There is, however, always room for improvement in eliminating barriers to access services, and in better outreach and communication to residents and providers. The service delivery structure is also weakened by the year-to-year unpredictability of operational funding and the uncertainty of state and federal funding. There are needs and demands that exceed available resources/funding, which is regionally disproportionate. Differing levels of management and development experience from agency to agency contribute to a weakened delivery system. Private sector partners, who are not always well informed on low-income and poverty issues, can exacerbate the problem.

Actions planned to enhance coordination between public and private housing and social service agencies

CDBG staff is accountable for the necessary coordination and communication to identify and manage the CDBG program. It is essential that staff coordinate with other agencies to implement, enhance, and bring success to the County's CDBG program. To enhance overall coordination, CDBG staff will continue consultations, opening lines of communication, and attending meetings that will enrich the program. While all funds are allocated according to program requirements, dialogue with agencies, advisory committees, subrecipients, and the public will ensure the



program goals are in line with community needs. We will maintain an accessible program that is readily available to all agencies, and any new housing and social services agencies that emerge will have the opportunity to coordinate as well.

Discussion

The El Paso County Economic Development Department has developed a robust partnership across the county, including nonprofits, local government agencies, and public housing authorities. Moving forward, the CDBG program will continue to pursue new partnerships to increase the effectiveness of our program, leveraging new sources of funding, and fulfilling our obligation to affirmatively further fair housing. Seeking new resources for quality projects to serve LMI residents and special needs populations is critical to improving the county as a whole. This year the El Paso County CDBG program received new interest from nonprofits seeking to expand into El Paso County, as well as nonprofits interested in increasing outreach to rural areas. Not all nonprofits are a good fit for a program, but it is a promising sign to see so many new agencies express interest.





Program Specific Requirements

AP-90 Program Specific Requirements - 91.220(I)(1,2,4)

Introduction

The County's CDBG activities are intended to primarily benefit low- and moderate-income residents and the underserved communities within the County by addressing affordable housing, homelessness, and non-housing community development needs. These activities seek to provide decent affordable housing, create suitable living environments, and expand economic opportunities. Expected outcomes include: (1) new or improved affordability through creation or maintenance of affordable housing; (2) availability or improved accessibility of infrastructure, public facilities, housing, or shelter to low- and moderate-income residents, including persons with disabilities and special needs populations; and (3) sustainability resulting from improved communities or neighborhoods, making them livable or viable, thereby providing benefit to low- and moderate-income persons.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed: \$0.00
- 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan: \$0.00
- 3. The amount of surplus funds from urban renewal settlements: \$0.00
- 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan: \$0.00
- 5. The amount of income from float-funded activities: \$0.00

Total Program Income: \$0.00

Other CDBG Requirements

- 1. The amount of urgent need activities: 0
- 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income: 80%

Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

Specific annual objectives and priority needs that will be addressed by activities using CDBG funds, including proposed accomplishments and outcomes, are discussed earlier within this AAP. The projects and programs that will take place during the program year to address priority needs and goals are detailed in the 2022-2026 Consolidated Plan.



Appendix A

Citizen Outreach & Public Hearing Notices

Application Cycle – Constant Contact Email, Webpage Postings, & Webinar Content CDAB Meetings – Webpage Postings, Agendas, & Minutes
Public Hearing 1 – English/Spanish Notice, Webpage Postings, Affidavit, Proof, & Agenda Public Hearing 2 – English/Spanish Notice, Webpage Postings, Affidavit, Proof, & Agenda Affordable Housing Event – Webpage Postings & Communications
CAPER Public Comment Period – Webpage Postings

CDAB 2023 Funding Recommendation Packet for BoCC

BoCC Resolution





Community Initiatives Newsletter 2023 CDBG Application Cycle & Goals

IT'S ALMOST TIME TO APPLY FOR CDBG FUNDING!

The El Paso County CDBG application cycle will be open from 12:00 pm on January 4, 2023 to 5:00 pm on February 3, 2023.

Register for informational webinars, and learn about the application process and CDBG program goals below.

As a reminder, El Paso County CDBG funds cannot be used for projects occurring within the city limits of Colorado Springs. Areas eligible for EPC CDBG funding include unincorporated El Paso County and our seven municipalities: Calhan, Fountain, Green Mountain Falls, Manitou Springs, Monument, Palmer Lake, and Ramah.

2023 CDBG Application Cycle



The El Paso County Community
Development Block Grant (CDBG)
Program is excited to announce that our
2023 application cycle will open at 12
pm on January 4, 2023, and close at 5
pm on February 3, 2023. All
applications and materials must be sent
to CDBG@elpasoco.com and received
by February 3, 2023, at 5 pm.
The full application and instructions will

be posted on our website on January 4.

ATTENTION FIRST-TIME APPLICANTS:

If you are a first-time applicant to our program, youMUST schedule a meeting with a CDBG staff member prior to submitting an application.

Request a Meeting with a CDBG Staff Member

Ready to learn more?
Register for an informational webinar.

The El Paso County CDBG program will offer the following webinars to cover the basics of the program and application cycle. Presentation slides will be available on our website following the webinars. If you click 'Send me an Invite,' a staff member will follow up with an invitation for the virtual event. Alternatively, you can email lukehouser@elpasoco.com for the event link.

<u>Please note:</u> webinars cannot be considered a replacement for first-time applicants meeting with a CDBG staff member.

CDBG Application Cycle Webinar #1

LOCATION

Virtual Event Via Microsoft Teams

DATE AND TIME

01/11/23 3:00pm-01/11/23 4:00pm

This meeting will be held virtually through Microsoft Teams, which offers closed captioning.



CDBG Application Cycle Webinar #2

LOCATION

Virtual Event Via Microsoft Teams

DATE AND TIME

01/13/23 4:00pm-01/13/23 5:00pm

This meeting will be held virtually through Microsoft Teams, which offers closed captioning.



CDBG Program Goals

Before submitting an application for CDBG funding, ensure your project aligns to one or more of El Paso County's CDBG Program Goals for 2023. Alignment to these goals is a requirement of funding eligibility, in addition to HUD federal eligibility requirements. To learn more about eligibility requirements, visit the CDBG Applications & Eligibility website.

Housing



- H1: Improve access to transportation services and infrastructure, remove impediments to mobility and increase access to opportunities
- H2: Rehabilitation of pre-existing housing inventory to increase affordable, accessible housing choices
- H3: Increase fair housing education, outreach and enforcement

Homelessness & Special Needs

- HM1: Assist in ensuring that homelessness is brief, rare, and non-recurring
- SN1: Help special needs residents obtain housing and remain housed while living independently as they choose
- SN2: Reduce accessibility barriers (ADA compliance)
- SN3: Provide for and improve access to services to stabilize living situations



and enhance quality of life, particularly for seniors, youth, and special needs populations

Community Development



CD1: Improve infrastructure to foster accessible and livable neighborhoods and improve access to public amenities

CD2: Develop or improve facilities that provide services to low- to moderate income residents and specials needs populations

CD3: Expand economic opportunities for low- to moderate income residents



Thank you for your valuable time. Have a wonderful holiday season.

Sincerely,

Luke Houser
Community Development Analyst
(719)520-6249
lukehouser@elpasoco.com

Visit Our Website











Community Development Block Grant (CDBG) Program

El Paso County / El Paso County Administration / Economic Development / Community Development Black Grant (CDBG) Program

Bringing Communities Together

Welcome to the El Paso County Community Development Block Grant [CDBG] main page. Our program's vision is to develop viable communities by ensuring a range of affordable housing choices, supporting necessary services and public infrastructure, strengthening the local economy, and mobilizing community resources to enhance collaboration and community partnerships. View the tabs below to learn more about our program and the funding cycle



Ready to learn more about CDBG? Contact us!

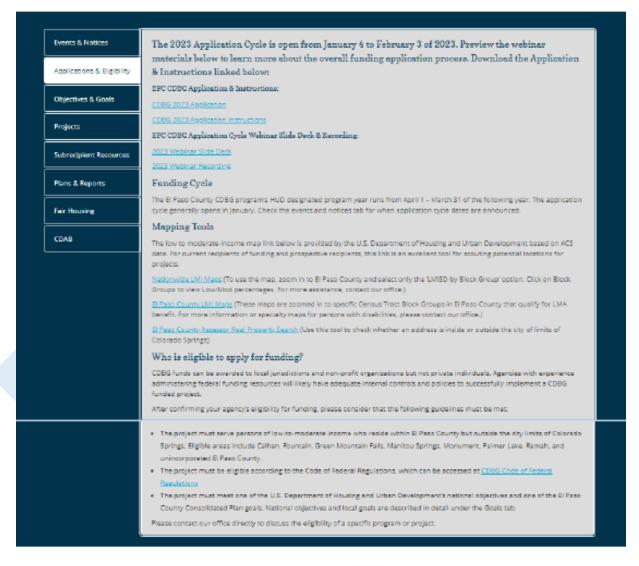
Luke Houser Community Development Analyst 9 E. Vermijo Ave. Colorado Springs, CO 80903 719-520-6249 lukehouser@elpasoco.com





Bringing Communities Together

Welcome to the El Paso County Community Development Block Grant (CDBG) main page. Our program's vision is to develop viable communities by ensuring a range of affordable housing choices, supporting necessary services and public infrastructure, strengthening the local economy, and mobilizing community resources to enhance collaboration and community partnerships. View the tabs below to learn more about our program and the funding cycle.



Ready to learn more about CDBG? Contact us!

Luke Houser

Community Development Analyst
9 E. Vermijo Ave.
Colorado Springs. CO 80903
719-520-6249
Iukehouser® elpasoco.com



El Paso County CDBG Program

2023 CDBG FUNDING APPLICATION CYCLE

LUKE HOUSER
COMMUNITY DEVELOPMENT ANALYST
LukeHouser@elpasoco.com

The Basics of the El Paso County CDBG Program

- The Community Development Block Grant (CDBG) program is a federally funded, flexible program that provides communities with resources to address a wide range of unique community development needs.
- Beginning in 1974, the CDBG program is one of the longest running U.S. Department of Housing and Urban Development (HUD) programs.
- El Paso County was designated as a CDBG community in 2009.



The Basics of the El Paso County CDBG Program

Purpose:

 To assist low to moderate income El Paso County residents through the programming of these federally funded dollars to address community, housing and economic development.

Accomplishments:

 Since the program's inception in 2009, 118+ community programs/projects have been assisted.

Why can't this money be used inside Colorado Springs city limits?

 Colorado Springs receives its own funding from HUD, which means that for El Paso County to receive funding, we cannot allow Colorado Springs residents to 'double dip' into both sources of assistance.

Geographic Areas Covered

- Calhan
- Fountain
- Green Mountain Falls
- Unincorporated El Paso County
- Palmer Lake
- Ramah
- Manitou Springs
- Monument





2022 HUD INCOME LIMITS

2022 Median Family Income for El Paso County, Colorado								
	\$96,100 Incomes by Size of Household							
Income Level	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
Extremely-Low Income (<30%)	\$19,400	\$22,150	\$24,900	\$27,650	\$29,900	\$32,100	\$34,300	\$36,500
Very-Low Income (<50%)	\$32,250	\$36,850	\$41,450	\$46,050	\$49,750	\$53,450	\$57,150	\$60,800
Low Income (<80%)	\$51,600	\$59,000	\$66,350	\$73,700	\$79,600	\$85,500	\$91,400	\$97,300

Who is Eligible for CDBG?

National Objectives & Goals

National Objectives:

- Serve persons of low to moderate income
- Urgent Need
- Slum & Blight

National Goals:

- Provide Decent Affordable Housing
- Establish and Maintain Suitable Living Environments
- Expand Economic Opportunities

El Paso County Goals

In addition to the national goals, the El Paso County CDBG Program has 10 local goals to address some of the needs identified in our 5-year strategic plan, known as the Consolidated Plan.

Each project funded by our program must meet at least 1 of the 10 goals and be able to demonstrate measurable success at the conclusion of the project.

These selections inform the development of our Annual Action Plan, which must be approved by the Board of County Commissioners and HUD in order to receive our annual allocation of funding.

El Paso County Goals

Housing

H1 Goal - Improve access to transportation services and infrastructure, remove impediments to mobility and increase access to opportunities.



H2 Goal - Rehabilitation of pre-existing housing inventory to increase affordable, accessible housing choices.

H3 Goal - Increase fair housing education, outreach, and enforcement.

Homelessness & Special Needs

HM1 Goal - Assist in ensuring that homelessness is brief, rare, and non-recurring.



SN1 Goal - Help special needs residents obtain housing and remain housed while living independently as they choose.

SN2 Goal – Reduce accessibility barriers (ADA compliance).

SN3 Goal - Provide for and improve access to services to stabilize living situations and enhance quality of life, particularly for seniors, youth, and special needs populations.

Community

CD1 Goal - Improve infrastructure to foster accessible and livable neighborhoods and improve access to public amenities.



CD2 Goal – Develop or improve facilities that provide services to low- to moderate income residents and specials needs populations.

CD3 Goal - Expand economic opportunities for low- to moderate income residents.

Types of Projects

Public Service (15% allocation cap)

 Services such as meals on wheels, housing counseling

> Eligibility: Must live in the eligible area, income qualify, and provide appropriate demographic data

Public Facilities

 Improving or building neighborhood community centers, parks, or ADA accessibility to said facilities

> Eligibility: must be in a low to moderate income area (based on HUD data) or address ADA issues

Types of Projects

Infrastructure

 Sidewalks, drainage improvements, sewer lines

> Eligibility: must be in a low to moderate income area (based on HUD data) or specifically address ADA issues

Housing

 Owner-occupied housing rehab, public housing accessibility

Eligibility: households must income qualify

Economic Development

 Activities that create jobs or encourage business development

Eligibility: must provide jobs for income eligible persons



Who Can Apply?

- Participating Municipalities
- · Non-Profits
- · Faith Based Organizations
- · Institutions of Higher Education

All applicants must be equal opportunity employers and be able to provide proof of status.

Note that first-time applicants **must** schedule a meeting with CDBG staff prior to submitting their application.

Application Process

- The application cycle opened on January 4, 2023, and will close on February 3, 2023, at 5:00 pm.
- The Community Development Advisory Board will set application recommendations and the Board of County Commissioners will make the final approval.
- Applicants will be notified of their award/denial status in July 2023.
- Work must not begin until AFTER funding has been awarded.



2023 CDBG Funding

- Exact amount is not known, but it is estimated to be approximately \$1 million.
- Minimum request amount is \$20,000.
- For construction projects, be sure to build in the additional costs anticipated by the requirement of Davis-Bacon wages.
- Visit our website to view previous years of funding if you'd like to see historical funding data.

CDBG Funding Eligibility Considerations

- 1. Is the activity within the appropriate and eligible El Paso County CDBG geographic area?
- 2. Is the activity serving low-to moderate income residents?

If it is a public service, housing, or economic development project, does the agency have a way of tracking demographic information to prove and report this?

If it is a facility or infrastructure project, is it within a low-to moderate income area?

- 3. Is the activity eligible according to HUD CDBG CFR (review section 570.201- 570.207)?
- 4. Does the activity align with a HUD Matrix Code?
- 5. Does the activity align with our Consolidated Plan Goals?
- 6. Will the activity be able to answer all questions outlined in the application?



CDBG Funding Ineligible Expenses

Supplies that can be used past the life of the grant program are ineligible (computers, fridges, etc.).

Note that supplies used up during the program are eligible (food for food pantries, facemasks for employees while working with clients, etc.).

- Staff time spent with ineligible clients or working on a different project
- General government operations and functions
- Political and religious activities

2023 CDBG Application Walkthrough

PRIOR to completing your application:

- Read the Application Instructions document carefully.
- The Application Instructions are available on our website, as well as hyperlinked at the top of the Application form.



- Application Development, Review, & Funding Debriminations
- Reserve Projects
 Aunthus Duration, Separating Requirements, & General Requistory Compliance
 Specific Regulatory Requirements; Environmental Review & Lead-Based Paint
- Important Considerations
 Enequently Asked Question
- Helpful Links
 General Submission Instructions & Deadline

2023 CDBG Application Walkthrough

Complete page 2 specific to your organization:

- Tax ID Number (TIN) & Unique Entity ID (UEI) can be found on any business tax
 - forms, or by visiting Sam.gov
 If you're not registered within Sam.Gov, we can assist
- · Fill out information for one point-of-contact
- · Amount Requested: minimum amount of \$20,000.00 - up to \$300,000.00
 - Projected El Paso County CDBG Budget for 2023: \$1,000,000.00
 Over \$200K = subject to Special Section 3
- Include a summary of your project: who, what, when, where, and how

Complete page 3 by choosing one of ten El Paso County goals:

· You may choose more than 1 goal

IMPORTANT: Reaso read the		CDBG APPLICATION TIGHT before campleding	g the application bel	low.							
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2023 CDBG Application Walkthrough

Complete page 4 by:

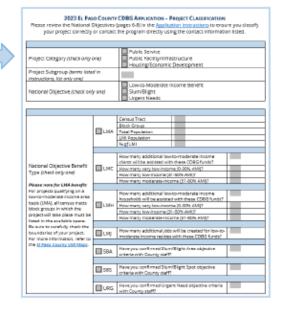
Choosing one of three Project Categories:

Public Service

Subgroups: Senior Services, Health Services, Subsistence Payments, Employment Training, Child Care Services

Public Facility/Infrastructure/Acquisition

Housing/Economic Development Subgroups: Residential Historic Preservation, Rehabilitation, Infrastructure Development, L paint/Lead Hazard Testing/Abatement



2023 CDBG Application Walkthrough

Complete page 4 by:

Choosing one of three National Objectives:

Low/Moderate-Income Benefit (LMI, LMA,

- 70% of the CDBG budget is dedicated towards meetin Objective, per Federal regulations

 Low Mod Area Benefit (LMA); must be available to all residents in a specific area, at least 51% of area reside LML primarily residential

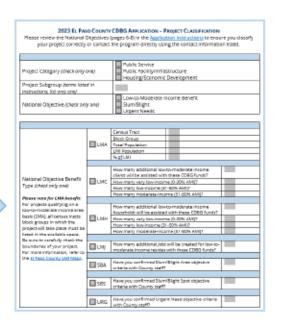
 Low Mod Limited Clientele (LMC); serve a group assoc with a special needs population, family size document showing that at least 51% of clients are income eligible. Low Mod Housing Activities (LMH); at least 51% of the number of the properties of the company of

Slum/Blight (SBA, SBS)

- Area Basis: located in a designated area of recognized blight
 Spot Basis: not located in a designated blight/slum area

Urgent Need (URG)

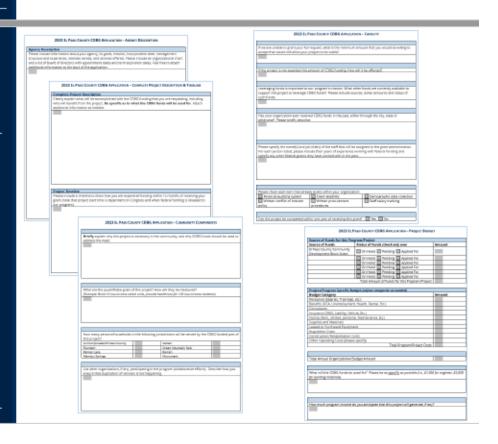
Very rare. Specific to em us or immediate threat to the health/welfare of the



2023 CDBG Application Walkthrough

Complete <u>page 5-9</u> by being as specific to your organization, project, and scope of work as possible:

- Agency Description
 - Agency goals, mission, incorporation date, manag structure, clientele, services, org chart, board, etc.
- Complete Project Description & Timeline
 Be specific as to what the CDBG funds will be used for
 Include a 12-month timeline denoting how funds will be
- Community Components
 Purpose: why are CDBG funds ess
 Goals: how will you measure quar
 Jurisdictions Served: how many per
- Capacity
 - Describe historical CDBG use, grant administration, and project viability if not awarded full funding request.
- **Project Budget**



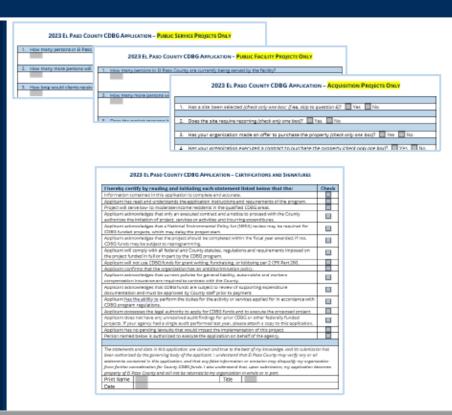
2023 CDBG Application Walkthrough

Complete <u>page 10-12</u> as applicable to your specific project type:

- Public Service Projects
- Public Facility Projects
- Acquisition Projects

Complete <u>page 13</u> by reading all statements carefully, checking each box, and signing the bottom:

- Submit completed application via email no later than 5:00 pm on Friday, February 3, 2023.
- Applications must be emailed to <u>CDBG@elpasoco.com</u> (faxed or mailed applications will not be accepted).



CDBG Application Tips & Tricks

You will have 12 months to spend your funding; plan your project accordingly.



Include clear, measurable outcomes for your project.



Remember to attach backup materials and letters of support if applicable.



Clearly
demonstrate the
checks and
balances
your agency has
in place to



prevent fraud.

Feel free to reach out if you have a question on a particular section.





Questions? Contact us!

EL PASO COUNTY ECONOMIC DEVELOPMENT

LUKE HOUSER

COMMUNITY DEVELOPMENT ANALYST 719-520-6249 LukeHouser@elpasoco.com

Learn more on our website:

https://admin.elpasoco.com/economic-development/cdbg/



Bringing Communities Together

Welcome to the El Paso County Community Development Block Grant (CDBG) main page. Our program's vision is to develop viable communities by ensuring a range of affordable housing choices, supporting necessary services and public infrastructure, strengthening the local economy, and mobilizing community resources to enhance collaboration and community partnerships. View the tabs below to learn more about our program and the funding cycle.

Events & Notices Community Development Advisory Board (CDAB) On April 1, 2009, El Paso County became an "entitlement community" and was awarded a Community Development Block Grant (CDBG) from the U.S. Department of Housing and Urban Development (HUD) to carry out a wide range of community development Applications & Eligibility activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and Objectives & Goals The Community Development Advisory Board (CDAB) reviews matters of importance regarding the CDBG program and makes recommendations to the El Paso County Board of Commissioners concerning community development issues and use of CDBG funds. Projects The CDAB is comprised of 12 voting members, including a representative from each of the municipalities participating in the El Paso County Community Development Block Grant Program and a representative from each of the commissioner districts. Participating municipalities advise the Board of County Commissioners who they have designated as their representative. Commissioner district representatives are appointed by the Board of County Commissioners. Members are appointed for five-year terms, with terms initially ataggered, and are limited to serving two consecutive five-year terms. Subrecipient Resources Plans & Reports Please review the Events and Notices tab for upcoming CDAB meeting dates and times. Meetings Fair Housing Community Development Advisory Board (CDAB) meetings are held on the third Wednesday of the month at 12:30 PM at 9 & Vermijo Ave., Colorado Springs, CO. Meetings are held as needed. The next CDAB meeting will be held on Wednesday February 15, 2025 at CDAB Town of Green Mountain Fails: Tyler Stevens (Chair) Term Start 04/28/2009 Term End 5/01/2026 Town of Calhan/ Ramah: Cindy Tompkins (Vice-Chair) Term Start 05/04/2010 Term End 05/01/2025 Term Start 05/01/2019 Term End 05/01/2024 Term Start 05/01/2019 Term End 05/01/2024 District 2: Matt Buffington Term Start 10/18/2022 Term End 10/18/2027 District 3: Tiffany Colvert Term Start 05/01/2017 Term End 05/01/2023 Term Start 03/12/2019 Term End 05/01/2024 Term Start 04/28/2009 Term End 6/01/2025 City of Fountain: Todd Evans Term Start 1/1/2020. Term End 05/01/2025 City of Manitou Springs: Denise Howell Term Start 12/16/2019 Term End 05/01/2025 Town of Monument: Madeline VanDenHoek Term Start 08/01/2019 Term End 05/01/2024

Ready to learn more about CDBG? Contact us!

Luke Houser Community Development Analyst 9 E. Vermijo Ave. Colorado Springs, CO 80903

Welcome to El Paso County.

On this Internet Information Portal you find information about the topics discussed at our government's meetings.



For more information about our Board of El Paso County Commissioners also visit our website at bocc.elpasoco.com

Upcoming meetings:

- . 02/09/2023 at 2:30 PM for Board of County Commissioners
- 02/09/2023 at 6:30 PM for Fairgrounds Corporation
- 02/10/2023 at 10:00 AM for Community Corrections Authority
- 02/14/2023 at 12:00 PM for Victim Assistance and Law Enforcement Board
- 02/15/2023 at 12:30 PM for Community Development Advisory Board
- 02/16/2023 at 9:00 AM for Planning Commission
- · 02/21/2023 at 9:00 AM for Board of County Commissioners
- 02/21/2023 at 1:00 PM for Board of County Commissioners (Land Use)
- 02/28/2023 at 9:00 AM for Board of County Commissioners
- 02/28/2023 at 9:30 AM for Board of County Commissioners (Informal)

Past meetings:

- 02/08/2023 at 12:00 PM for Housing Authority
- 02/08/2023 at 1:30 PM for Park Advisory Board
- 02/07/2023 at 9:00 AM for Board of County Commissioners
- 02/07/2023 at 1:00 PM for Board of County Commissioners (Land Use)
- 02/07/2023 at 5:30 PM for Cooperative Extension Advisory Committee
- 02/03/2023 at 8:00 AM for Pikes Peak Workforce
- 02/02/2023 at 9:00 AM for Planning Commission
- 02/02/2023 at 1:00 PM for Pikes Peak Workforce
- 02/01/2023 at 9:00 AM for Pikes Peak Regional Water Authority
- 02/01/2023 at 2:30 PM for Victim Compensation

Calendar



For all meeting dates see our calendar view. Organizations



organizations. See meeting dates and members. Commissioners



A list of Commissioners involved in our county. Search



Use the fulltext document search to find things you are interested in. Agenda items



Browse agenda items.

Last database update: 2/9/2023 11:35:49 AM







Economic Development Department

Crystal LaTler, Executive Director 719-520-6484 Economic Development Department Nine East Vermijo Avenue Colorado Springs, CO 80903 www.elpasoco.com Board of County Commissioners Holly Williams, District 1 Carrie Geitner, District 2 Stan VanderWerf, District 3 Longinos Gonzalez, Jr., District 4 Cami Bremer, District 5

COMMUNITY DEVELOPMENT ADVISORY BOARD

AGENDA

Wednesday, February 15, 2023, 12:30 pm - 2:00 pm

In-Person Meeting • 9 E. Vermijo Ave.

Virtual Option • Join Teams Meeting • Or Call In (audio only): Meeting ID 251 069 172 241 Passcode uPHYp2

- Welcome & Introductions (12:30-12:40)
 - A. EPC Staff
 - B. CDAB Members: Name, Agency, Board Seat (which CMR District or Municipality)
- II. Consideration of April 12, 2022 Meeting Minutes (12:40-12:45)
- III. Sunshine Law (12:45-12:50)
- IV. 2023 PY CDBG Application List (12:50-12:55)
- V. 2023 CDBG Application Review (12:55-1:40)
 - A. Review of 2022-2026 Consolidated Plan Goals
 - B. Focus on Public Facilities/Infrastructure/Housing/Economic Development Requests
 - C. Any Action on Reviewed Categories Removal from Consideration, Reduction of Request
- VI. Other Business (1:40-1:55)
 - A. Upcoming Meetings:
 - i. March 15, 2023, at 12:30 pm Review Public Service Requests
 - ii. April 19, 2023, at 12:30 pm Finalize Funding Recommendations
- VII. Adjournment





Economic Development Department

Crystal LaTier, Executive Director 719-520-6484 Economic Development Department Nine East Vermijo Avenue Colorado Springs, CO 80903

www.elpasoco.com

Board of County Commissioners Holly Williams, District 1 Carrie Geitner, District 2 Stan VanderWerf, District 3 Longinos Gonzalez, Jr., District 4 Cami Bremer, District 5

COMMUNITY DEVELOPMENT ADVISORY BOARD

MEETING MINUTES February 15, 2023

CALL TO ORDER & ROLL CALL

The Community Development Advisory Board (CDAB) met on February 15, 2023, at 12:30 P.M., via an all-virtual Teams meeting platform. Board Chair, Mr. Stevens, called the meeting to order at 12:33 P.M.

ROLL CALL

The Community Development Advisory Board members present were:

- Matt Buffington District 2 (virtual)
- Tamara Estes District 4 (virtual)
- Todd Evans Fountain (virtual)
- Denise Howell Manitou Springs (virtual)
- Robert Null District 5 (virtual)
- Rachel Starr District 1 (virtual)
- Tyler Stevens Chair, Green Mountain Falls (virtual)
- Madeline VanDenHoek Monument (virtual)
- Commissioner Holly Williams Liaison, EPC Board of County Commissioners (virtual)

The Community Development Advisory Board members absent were:

- Tiffany Colvert District 3
- Cindy Tompkins Co-Chair, Calhan/Ramah

Other persons present at the meeting were:

- · Crystal LaTier Executive Director, Economic Development for El Paso County
- Luke Houser Community Development Analyst, Economic Development for El Paso County
- Natasha North Project Manager, Economic Development for El Paso County
- Randi Davis Housing Analyst, Economic Development for El Paso County

II. APPROVAL OF MINUTES

Approval of Meeting Minutes of April 12, 2022

 Mr. Stevens motioned to approve (as-so-read); approved unanimously with no additions, deletions, or revisions.



III. SUNSHINE LAW CONFIRMATION

Ms. LaTier explained and read the Sunshine Law: On an annual basis, the Community Development Advisory Board votes to continue to use the Sunshine Law agenda suite as the location for Community Development Advisory Board agendas and public notices. They also vote to continue to use El Paso County's Economic Development Department as the custodian of meeting minutes, posting and retaining all meeting minutes for the Community Development Advisory Board.

 Mr. Stevens motioned to approve (as-so-read); Mr. Null seconded; approved unanimously with no additions, deletions, or revisions.

IV. 2023 PY CDBG APPLICATION LIST

A. Overview of CDAB's role:

Ms. LaTier denoted the CDAB's role as a recommending body with all final funding decisions made by the El Paso County Board of County Commissioners (BoCC), pending the actual annual allocation amount from HUD. Ms. LaTier estimated \$163,000.00 had been allocated for Public Service (15% of budget), with a little over \$1,000,000.00 for all other CDBG categories. Mr. Null asked for additional clarification on materials presented and additional information was provided. Ms. Howell asked about a potential roll-over amount from the previous year and Ms. LaTier clarified that this amount had been included within the anticipated allocation amount (just over \$300,000.00). Ms. Howell asked for clarification on if CDAB needed to cut funds from Public Facility or Public Infrastructure specific to a 'cap.' Ms. LaTier clarified that an allocation 'cap' is placed upon Public Service – but not any other CDBG categories. Mr. Stevens reiterated that the bulk of the cuts are going to be made within Public Service later. Ms. LaTier finalized this summary by indicating that the focus of today's review is specific to Public Facility/Infrastructure requests totaling \$1,339,167.00.

V. 2023 CDBG APPLICATION REVIEW

Ms. LaTier shared a summary of the Economic Development Team's 5-year Consolidated Plan goals. Mr. Houser then introduced each of the 10 applications under review, denoting details specific to each application summary sheet and answering questions from the board.

Summary of Discussions:

- Calhan Housing Authority Senior Resident Community Center; ADA Accessibility
 - A generalized discussion was had about the Senior Public Housing Authority development, as well as clarification on clientele served.
- 2. Clty of Fountain Bonita Dr. (North); drainage & ADA-accessibility improvements
 - A generalized discussion was had about LMA-specific data; Mr. Evans indicated that this is a continuation project that would be potentially delayed without funding in 2023.
- 3. Clty of Manitou Springs Carnegie Library ADA-Accessibility Improvements
 - Mr. Houser clarified that this was initially presented as two applications with one being denied for due
 to ineligibility. The board reviewed the second application, specific to ADA-accessibility. Additional
 concerns included use of <u>all</u> granted CDBG funds, SHPO consideration for library renovations, and
 Davis-Bacon regulatory compliance.
 - Ms. Howell clarified that the library is closed due to ADA accessibility and cannot reopen until ADA is
 updated; the total Carnegie Library project is \$3.4-3.7 million. Ms. LaTier further clarified denial of the
 additional application as federal funds cannot be used for government-owned buildings unless for ADA
 improvement or if the building has a long-standing lease agreement in place. The ADA application is
 specific to the exterior and has less SHPO concern than the interior of the historic building.
- 4. El Paso County Community Services/Parks Department Fountain Creek Nature Center ADA-Accessibility



- A discussion was had about additional funding amounts presented by applicants. A request was made
 to include alternative revenue streams for all applications presented.
- 5. Pikes Peak Library District ADA Accessibility Upgrade at Fountain Library
 - Notable concerns about this first-time applicant included an initial funding amount of less than \$20,000.00. A breakdown of costs specific to applications presented was requested.
- 6. Town of Calhan ADA-Accessibility Improvement at Calhan Baseball Park
 - It was clarified that Calhan is a 'Census Designated Place' and that LMA-specific data would be different
 than surrounding areas. Since this is an ADA project, it can be deemed eligible under the LMC national
 objective.
- 7. Town of Green Mountain Falls ADA-Accessibility for the Gazebo Bridge Project
 - Davis-Bacon regulatory concerns were raised, specific to utilizing an 'inactive' contractor in 2021 on the initial Lake Gazebo project.
- Town of Monument 3rd Street ADA-Accessibility Project
 - A generalized discussion was had about this application being a continuation of a 2021 project, filling in
 infrastructural 'gaps' specific to ADA-accessibility around the municipal Post Office. Concerns were
 raised about the applicants' reporting on previous grants. Ms. VanDenHoek indicated that staffturnover caused past reporting irregularities. Clarification on additional revenue sources was
 requested.
- 9. Town of Ramah ADA accessibility of Ramah Playground
 - · Summary provided; no further discussion or questions.
- 10. Brothers Redevelopment Housing Rehabilitation Program 2023) explained in-detail.
 - A generalized discussion was had about the specifics of this program. Clarification was provided specific
 to Brothers having a long-standing agreement with both El Paso County as well as the municipality of
 Colorado Springs. Complexities of housing rehabilitation on historic homes was discussed, as well as
 Brothers' partnership and collaboration with the Energy Resource Center.

Following these discussions, Mr. Stevens asked CDAB if they would prefer to process the presented information independently and propose funding recommendation amounts at the next meeting. Ms. Howell requested that EPC staff pull the budget line-items and scope adjustments, specific to minimum funding. Ms. LaTier confirmed that EPC staff would prepare this information prior to the next CDAB meeting, sharing the location of these files with the Board. Ms. LaTier reminded the board of how to access the full applications and all materials discussed at the meeting via box.com.

VI. OTHER BUSINESS

Mr. Stevens reviewed and confirmed upcoming meeting dates (March 15 & April 19, 2023 at12:30pm – 9 E Vermijo, Colorado Springs, CO 80903) with hybrid attendance model.

VII. ADJOURNMENT

The meeting was adjourned by Mr. Stevens at 1:42 P.M.

Tyler Stevens, Chair of the El Paso County Community Development Advisory Board

Public notice for meeting posted online via the El Paso County Agenda Suite, February 8, 2023

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Upcoming meetings:

- 03/08/2023 at 12:00 PM for Housing Authority
- 03/08/2023 at 1:00 PM for Region 16 Opioid Policy Council
- 03/08/2023 at 1:30 PM for Park Advisory Board
- 03/09/2023 at 6:30 PM for Fairgrounds Corporation
- 03/10/2023 at 2:00 PM for Community Services Block Grant Advisory Board
- 03/14/2023 at 9:00 AM for Board of County Commissioners
- 03/14/2023 at 9:30 AM for Board of County Commissioners (Informal)
- 03/15/2023 at 12:30 PM for Community Development Advisory
 Board
- 03/16/2023 at 9:00 AM for Planning Commission
- 03/21/2023 at 9:00 AM for Board of County Commissioners

Past meetings:

- 03/07/2023 at 9:00 AM for Board of County Commissioners
- 03/03/2023 at 8:00 AM for Pikes Peak Workforce
- 03/02/2023 at 9:00 AM for Planning Commission
- · 03/01/2023 at 9:00 AM for Pikes Peak Regional Water Authority
- 03/01/2023 at 2:00 PM for Victim Compensation
- 02/28/2023 at 9:00 AM for Board of County Commissioners
- 02/28/2023 at 9:30 AM for Board of County Commissioners (Informal)
- 02/27/2023 at 8:00 AM for Board of Retirement
- 02/27/2023 at 9:30 AM for Park Fee Advisory Committee
- 02/27/2023 at 1:00 PM for Region 16 Opioid Policy Council

Calendar



For all meeting dates see our calendar view. Organizations



organizations. See meeting dates and members. Commissioners



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Economic Development Department

Crystal LaTier, Executive Director 719-520-6484 Economic Development Department Nine East Vermijo Avenue Colorado Springs, CO 80903 www.elpasoco.com Board of County Commissioners Holly Williams, District 1 Carrie Geitner, District 2 Stan VanderWerf, District 3 Longinos Gonzalez, Jr., District 4 Cami Bremer, District 5

COMMUNITY DEVELOPMENT ADVISORY BOARD

AGENDA

Wednesday, March 15, 2023, 12:30 pm - 2:00 pm

In-Person Meeting • 9 E. Vermijo Ave.

Virtual Option • Join Teams Meeting • Or Call In (audio only): Meeting ID 251 069 172 241 Passcode uPHYp2

- Welcome & Introductions (12:30-12:40)
 - A. EPC Staff
 - B. CDAB Members: Name, Agency, Board Seat (which CMR District or Municipality)
- II. Consideration of February 15, 2023 Meeting Minutes (12:40-12:45)
- 2023 PY CDBG Application List (12:45-12:55)
- IV. 2023 CDBG Application Review (12:55-1:40)
 - A. Review of 2022-2026 Consolidated Plan Goals
 - B. Focus on Public Service Requests
 - C. Any Action on Reviewed Categories Removal from Consideration, Reduction of Request
- V. Other Business (1:40-1:55)
 - A. Upcoming Meetings:
 - i. April 19, 2023, at 12:30 pm Finalize Funding Recommendations
- VI. Adjournment







Economic Development Department

Crystal LaTier, Executive Director 719-520-6484 Economic Development Department Nine East Vermijo Avenue Colorado Springs, CO 80903 www.elpasoco.com Board of County Commissioners Holly Williams, District 1 Carrie Geitner, District 2 Stan VanderWerf, District 3 Longinos Gonzalez, Jr., District 4 Cami Bremer, District 5

COMMUNITY DEVELOPMENT ADVISORY BOARD

MEETING MINUTES March 15, 2023

I. CALL TO ORDER

The Community Development Advisory Board (CDAB) met on March 15, 2023, at 12:30 PM, via a hybrid model including in-person (at 9 E. Vermijo Avenue, Colorado Springs, CO 80903) and the virtual Microsoft Teams Meeting platform. Board Chair, Mr. Stevens called the meeting to order at 12:32 PM.

ROLL CALL

The Community Development Advisory Board members present were:

- Matt Buffington District 2 (in-person)
- Tamara Estes District 4 (in-person)
- Todd Evans Fountain (in-person)
- Denise Howell Manitou Springs (in-person)
- Robert Null District 5 (in-person)
- Rachel Starr District 1 (in-person)
- Tyler Stevens Chair, Green Mountain Falls (presiding, in-person)
- Cindy Tompkins Vice-Chair, Calhan & Ramah (in-person)
- Madeline VanDenHoek Monument (in-person)

The Community Development Advisory Board members absent were:

- Tiffany Colvert District 3
- · El Paso County Commissioner Holly Williams -Commissioner Liaison

Other persons present at the meeting were:

- Crystal LaTier (Economic Development Executive Director)
- Luke Houser (Community Development Analyst, Economic Development Department & Staff Liaison)
- Randi Davis (Housing Analyst, Economic Development Department)
- Natasha North (Project Manager, Economic Development Department)

II. Approval of February 15, 2023 Meeting Minutes (12:32-12:45)

Ms. Howell motioned, Mr. Evans seconded, and the board unanimously approved the February 2023 meeting minutes.



III. 2023 PY CDBG Application List (12:45-12:55)

Ms. LaTier provided an update regarding the HUD allocation, as denoted on the revised application list.

IV. 2023 CDBG Application Review (12:55-1:35)

- Review of 2022-2026 Consolidated Plan Goals: Reviewed verbally last time, in the packet as a reminder to reference as needed.
- b. Focus on Public Service Requests: Mr. Houser presented a summary of each of the thirteen public service applications, including an itemized list of costs associated with each request. CDAB members then had further discussion and addressed questions, as captured below.
 - Another Life: Ms. Tompkins denoted that if we can't provide full funding, only staff costs would be supported through CDBG. Ms. Howell asked for clarification on presence of service from the jurisdiction of Calhan. Mr. Houser clarified that the clientele seeking their services typically come from the geographic areas denoted, with the hope to expand.
 - Bring It Home, Inc.: Mr. Houser highlighted this is the only permanent supportive housing for previously homeless veterans in our region. Ms. LaTier clarified that on-site services would connect veterans with the VA and other community agencies.
 - CENTRO: Mr. Houser highlighted this is the only facility serving monolingual victims of domestic violence in El Paso County, working predominantly with female head-of-household family units.
 - CPCD: Ms. Tompkins highlighted that they have supplemental funding from multiple sources, which puts
 less burden on CDBG. Ms. LaTier clarified that the low-to moderate income numbers are projections
 based on past services, but they are not beholden to projections and must fall within the HUD eligibility
 continuum once funds are allocated.
 - Envida: The Board discussed that cuts are likely to be difficult, as Ms. LaTier affirmed this, highlighting that over \$1,000,000.00 in requests were received in Public Service – with only \$166,000.00 allocated.
 - Fountain Valley Senior Center (FVSC): Ms. Estes disclosed she is the president of the board for FVSC.
 - Mt Carmel: Mr. Houser clarified staff turnover caused late quarterly reports, but they have been proactive since.
 - Pikes Peak United Way (PPUW) Sunnyside Food Program: Ms. LaTier raised concerns about PPUW's
 ability to determine whether their services are truly going to EPC rather than City residents. Ms. Estes
 indicated that the amount requested is too high for consideration and asked if our 'allocation cap' is
 shared with applicants. Ms. LaTier confirmed that all new applicants have this allocation cap explained to
 them.
 - Pikes Peak United Way (PPUW) VITA: Mr. Houser & Ms. LaTier denoted concerns with PPUW's ability to
 income-qualify the individuals they serve. Ms. Davis, as current Volunteer Manager of this program,
 reiterated these concerns, confirming that PPUW does not currently collect the information they are
 required to submit to HUD. Ms. Howell indicated that this application is deemed ineligible. The CDAB
 agreed.
 - Silver Key Senior Services: No comments. Ms. Howell denoted the positive impacts of this agency's
 efforts in the Manitou Springs area.
 - The Place: Ms. LaTier clarified that they have a physical shelter location as well as services for older
 youth, specific to rental assistance. Mr. Null indicated that the Rotary Club donated \$25,000.00 to assist
 with operational expenses. Mr. Null highlighted that the work that the staffers do is very well done and
 well-received by the clientele.
 - Trl-Lakes Cares: Ms. Howell asked for clarification about who funds their electric and utilities; Ms.
 VanDenHoekprovided clarity on the services they provide and utility providers in the service area. Ms.
 Tompkins highlighted the cost/household as \$1,400 which Ms. LaTier reiterated was typical of rental
 assistance requests from Tri-Lakes Cares.
 - WeeCare, Inc.: Mr. Houser denoted concerns that this is a for-profit company, the incompleteness of the application, as well as unspecified service areas. The Board decided to remove this application from consideration.
- Any Action on Reviewed Categories Removal from Consideration, Reduction of Request: The Board determined non-consideration of WeeCare, Inc.'s; Pikes Peak United Way's Sunnyside; and VITA

applications due to minimum requests exceeding the public service budget. It was discussed that Envida, Mt. Carmel and Fountain Valley Senior Center's applications were cost-prohibitive and inflexible in their minimum amount requests. The Board requested Mr. Houser reach out to Envida, Fountain Valley Senior Center, and Mt. Carmel to determine if their minimum requested amount could be reduced to \$20,000.00 before determining which Public Service projects to not recommend. Ms. LaTier reminded the Board to request any additional information they need prior to the April recommendations meeting. Mr. Evans indicated that due to project timeline constraints the City of Fountain has chosen to remove their Public Facilities/Infrastructure application from consideration (Bonita Dr., ADA-accessibility project). Ms. Tompkins highlighted that her Public Facility/Infrastructure projects' requested amounts (for Ramah and Calhan) were specific to the costs to complete the project and in-kind staff services were part of the project, and that these would grant ADA-accessibility to both municipalities.

V. Other Business (1:35-1:43)

- a. HUD Audit Update: Ms. LaTier informed the board that HUD will be auditing our CDBG-CV programs this spring (2023). Updates will be provided.
- b. Upcoming Meetings: April 19, 2023, at 12:30 pm Finalize Funding Recommendations

VI. Adjournment

The meeting was adjourned by Mr. Stevens at 1:43 PM.

Tyler Stevens, Chair of the Community Development Advisory Board

Public notice for the meeting posted online via the El Paso County Agenda Suite, April 4, 2023



Welcome to El Paso County.

On this Internet Information Portal you find information about the topics discussed at our government's meetings.



For more information about our Board of El Paso County Commissioners also visit our website at bocc.elpasoco.com

Upcoming meetings:

- 04/05/2023 at 9:00 AM for Pikes Peak Regional Water Authority
- 04/05/2023 at 3:00 PM for Victim Compensation
- 04/06/2023 at 9:00 AM for Planning Commission
- 04/11/2023 at 9:00 AM for Board of County Commissioners
- 04/11/2023 at 9:30 AM for Board of County Commissioners (Informal)
- 04/12/2023 at 12:00 PM for Housing Authority
- 04/18/2023 at 9:00 AM for Board of County Commissioners
- 04/18/2023 at 1:00 PM for Board of County Commissioners (Land Use)
- 04/19/2023 at 12:30 PM for Community Development Advisory Board
- 04/20/2023 at 9:00 AM for Planning Commission

Past meetings:

- 04/04/2023 at 9:00 AM for Board of County Commissioners
- 04/04/2023 at 1:00 PM for Board of County Commissioners (Land Use)
- 04/04/2023 at 6:00 PM for Cooperative Extension Advisory Committee
- 04/03/2023 at 12:00 PM for Victim Assistance and Law Enforcement Board
- 03/28/2023 at 9:00 AM for Board of County Commissioners
- 03/28/2023 at 9:30 AM for Pioneer Village Roads PID
- 03/28/2023 at 10:00 AM for Board of County Commissioners (Informal)
- 03/23/2023 at 1:30 PM for Juvenile Community Review Board
- 03/22/2023 at 8:30 AM for Public Health
- 03/22/2023 at 9:00 AM for Board of Adjustment

Calendar



For all meeting dates see our calendar view. Organizations



A list of organizations. See meeting dates and members.

Commissioners



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Economic Development Department

Crystal LaTier, Executive Director 719-520-6484 Economic Development Department Nine East Vermijo Avenue Colorado Springs, CO 80903

www.elpasoco.com

Board of County Commissioners Holly Williams, District 1 Carrie Geitner, District 2 Stan VanderWerf, District 3 Longinos Gonzalez, Jr., District 4 Cami Bremer, District 5

COMMUNITY DEVELOPMENT ADVISORY BOARD

AGENDA

Wednesday, April 19, 2023, 12:30 pm - 2:00 pm

In-Person Meeting • 9 E. Vermijo Ave.

Virtual Option • Join Teams Meeting • Or Call In (audio only): Meeting ID 251 069 172 241 Passcode uPHYp2

- Welcome & Introductions (12:30-12:40)
 - A. EPC Staff
 - B. CDAB Members
- Consideration of March 15, 2023 Meeting Minutes (12:40-12:45)
- III. 2023 PY CDBG Application List (12:45-1:50)
 - A. Review Application List Updates
 - B. Finalize Funding Recommendations
- IV. Other Business (1:50-1:55)
 - A. Next Steps for CDAB Recommendations and Annual Action Plan
- V. Adjournment







Economic Development Department

Crystal LaTier, Executive Director 719-520-6484 Economic Development Department Nine East Vermijo Avenue Colorado Springs, CO 80903 www.elpasoco.com Board of County Commissioners Holly Williams, District 1 Carrie Geitner, District 2 Stan VanderWerf, District 3 Longinos Gonzalez, Jr., District 4 Cami Bremer, District 5

COMMUNITY DEVELOPMENT ADVISORY BOARD

MEETING MINUTES April 19, 2023

I. CALL TO ORDER

The Community Development Advisory Board (CDAB) met on April 19, 2023, at 12:30 PM, via a hybrid model including in-person (at 9 E. Vermijo Avenue, Colorado Springs, CO 80903) and the virtual Microsoft Teams Meeting platform. Board Chair, Mr. Stevens called the meeting to order at 12:35 PM.

ROLL CALL

The Community Development Advisory Board members present were:

- Matt Buffington District 2
- Tamara Estes District 4
- Todd Evans Fountain
- Denise Howell Manitou Springs
- Rachel Starr District 1
- Tyler Stevens Chair, Green Mountain Falls
- Cindy Tompkins Vice-Chair, Calhan & Ramah
- Madeline VanDenHoek Monument

The Community Development Advisory Board members absent were:

- Tiffany Colvert District 3
- Robert Null District 5
- El Paso County Commissioner Holly Williams Commissioner Liaison

Other persons present at the meeting were:

- Crystal LaTier (Economic Development Executive Director)
- Luke Houser (Community Development Analyst, Economic Development Department & Staff Liaison)
- · Randi Davis (Housing Analyst, Economic Development Department)
- Natasha North (Project Manager, Economic Development Department)

II. Approval of March 15, 2023 Meeting Minutes

Ms. Howell motioned to approve the March 15, 2023 CDAB meeting minutes, and Mr. Buffington seconded; the motion passed unanimously.

III. 2023 PY CDBG Application List

Public Service Category:

Ms. Estes disclosed that she is on the board for the Fountain Valley Senior Center. Mr. Houser indicated that Envida, Fountain Valley Senior Center, and Mt. Carmel Veterans Service Center revised their minimum requests to \$20,000 each, respectively. Ms. LaTier mentioned that the Board needs roughly \$14,000 in additional cuts at

this time. Ms. LaTier denoted that all subrecipients, except for CENTRO de la Familia, are returning subrecipients with fantastic track records of quality work. Board discussion was had regarding applicants' history with El Paso County CDBG funding, needs being seen in the community, applications alignment with Consolidated Plan goals, and the top priorities of each region of the County. Board members individually selected and discussed their top three recommendations from the Public Service applications, further narrowing down these applications.

Public Facilities, Infrastructure, & Housing Categories:

Mr. Buffington disclosed his company was involved in the estimates associated with the Carnegie Library applications. Mr. Houser disclosed that he and Ms. LaTier had met with Ms. Howell to discuss an increase in their application request amount from \$200,000 to \$300,000. Ms. LaTier mentioned that Brothers is the only housing rehabilitation application, and their minimum requested amount of \$20,000 would only rehab two houses. Ms. Tompkins asked Ms. Howell if the Manitou Springs project could be completed with under \$300,000. Ms. Howell explained the details of what Manitou Springs would need to renovate, remove, and provide accessibility for before the library would be allowed to open. Ms. Howell also indicated that this process would likely continue into PY 2024, and that a long-term lease agreement would need to be established with the PPLD, prior to opening. Board discussion was had regarding minimum amounts needed for construction projects and the scale of economies with development and construction activities.

Ms. Tompkins motioned to recommend the funding recommendations as presented, and Mr. Evans seconded; the motion passed unanimously.

Funding Recommendations:

	2023 El Paso County CDBG Applications		
	Public Services (15% Cap) \$166,000 max		
Applicant	Project Name	Sub-Category	Award Amount
Bring It Home, Inc.	Freedom Springs 2023	Health Services	\$ 20,750.0
CENTRO de la Familia	Emergency Rents for Victims of Abuse	Battered & Abused Spor	\$ 20,750.0
Community Partnership for Child Dev.	Behavioral Health Support for Children	Child Care Services	\$ 20,750.00
Envida	Tansportation for Rural Seniors	Senior Services	\$ 20,750.00
Fountain Valley Senior Center	Senior Programming	Senior Services	\$ 20,750.0
Mt. Carmel Veterans Service Center	2023 Veterans Climb Program	Other/Veteran Services	\$ 20,750.0
The Place	Street Outreach & Emergency Youth Shelter	Youth Services	\$ 20,750.0
Tri-Lakes Cares	Housing & Utilities Assistance	Subsistence Payments	\$ 20,750.0
			\$ 166,000.0
	Public Facilities/Infrastructure		
Applicant	Project Name	Sub-Category	Award Amount
Calhan Housing Authority	Senior Resident Comm Center ADA Upgrades	Senior Centers	\$ 80,000.0
City of Manitou Springs	Carnegie Library ADA Improvement Project	Sidewalks	\$ 300,000.0
El Paso County Community Services Dept	Fountain Creek Nature Center ADA Ramp	Parks, Rec Facilities	\$ 160,000.0
Pikes Peak Library District	Fountain Library ADA Improvements	Sidewalks	\$ 20,000.0
Town of Calhan	Calhan Baseball Park ADA Improvements	Parks, Rec Facilities	\$ 50,000.0
Town of Green Mountain Falls	Gazebo Bridge Rehab & ADA Accessibility	Parks, Rec Facilities	\$ 135,998.0
Town of Monument	3rd Street ADA Improvements	Sidewalks	\$ 73,000.0
Town of Ramah	Playground ADA Improvements	Parks, Rec Facilities	\$ 75,000.0
			\$ 893,998.0

Housing				
Applicant	Project Name	Sub-Category	Award Amount	
Brothers Redevelopment	Housing Rehabilitation Program	Housing Rehabilitation	\$ 125,000.00	
			\$ 125,000.00	
Final Numbers as of 2/28/23			Awarded	
Amount Allocated to Public Service	\$166,000.00		\$ 166,000.00	
Amount Allocated to All Other	\$1,018,998.00		\$1,018,998.00	
Total Project Budget	\$1,184,998.00		\$1,184,998.00	

V. Other Business

Ms. LaTier updated the board on the next steps of the process regarding the development of the 2023 Annual Action Plan, and the logistics to present the Board's recommendations to the Board of County Commissioners (BoCC) for approval, followed by final approval from HUD. Ms. LaTier also explained the public comment period process. Ms. LaTier ensured that the Board will be notified about the comment period to share with their constituents as well as when the BoCC meeting will be held. Typically, subrecipients receive a Notice of Award in July and a Notice to Proceed in September. Ms. LaTier also updated the Board on the Urban Requalification process, indicating that an email would be sent that week to continue participating in the urban county.

/. Adjournment

The meeting was adjourned by Mr. Stevens at	: 1:14 PM.
	Tyler Stevens, Chair of the Community Development Advisory Board

Public notice for the meeting posted online via the El Paso County Agenda Suite, April 4, 2023





Bringing Communities Together

Wildcome to the B Paso County Community Development Block Grent (CDBG) main page. Our program's vision is to develop risble communities by ensuring a range of affordable housing choices, supporting necessary services and public infrastructure, strengthening the local economy, and mobilizing community resources to enhance collaboration and community partnerships. View the table below to learn more about our program and the funding cycle.



Ready to learn more about CDBG? Contact us!

Luke Houser
Community Development Analyst
9 E. Vermijo Are.
Colorado Springs, CD 50903
719-520-6249
Lukehouser@elastocc.com







NOTICE OF PUBLIC HEARING

El Paso County's Community Development Block Grant Program



El Paso County will conduct Public Hearings to obtain the community's views on Housing, Community, & Economic Development needs, and to offer the opportunity to provide comments or suggestions regarding project and activity considerations for funding through the 2023 CDBG Program.

Attend in-person at <u>9 E Vermijo Avenue</u>, or scan the QR code to join the virtual Teams Meeting.



Public Hearing 1 March 31 11:00am - 12:00pm

Public Hearing 2 March 31 5:00pm-6:00pm



INFORMATION PROVIDED TO THE COMMUNITY



Amount of anticipated CDBG funds to benefit low- to moderate-income persons



Overview of the CDBG program's Consolidated Plan goals



Eligibility requirements of CDBG-funded activities & geographic regions served



Thank you for your valuable time. For more information on Community Development initiatives and the CDBG program, please don't hesitate to contact me.

Sincerely,

Luke Houser
Community Development Analyst
(719)520-6249
lukehouser@elpasoco.com

Visit Our Website









167315

AFFIDAVIT OF PUBLICATION

STATE OF COLORADO COUNTY OF El Paso

I, Haley Zinnel, being first duly sworn, deposes and says that he is the Legal Sales Representative of The Colorado Springs Gazette, LLC., a corporation, the publishers of a daily/weekly public newspapers, which is printed and published daily/weekly in whole in the County of El Paso, and the State of Colorado, and which is called Colorado Springs Gazette; that a notice of which the annexed is an exact copy, cut from said newspaper, was published in the regular and entire editions of said newspaper 1 time(s) to wit 03/15/2023

That said newspaper has been published continuously and uninterruptedly in said County of El Paso for a period of at least six consecutive months next prior to the first issue thereof containing this notice; that said newspaper has a general circulation and that it has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879 and any amendment thereof, and is a newspaper duly qualified for the printing of legal notices and advertisement within the meaning of the laws of the State of Colorado.

Haley Zinnel Sales Center Agent

Subscribed and sworn to me this 03/15/2023, at said City of Colorado Springs, El Paso County, Colorado.

Zinnel

My commission expires June 23, 2026.

Laren Degan

Karen Hogan Notary Public

The Gazette

KAREN HOGAN NOTARY PUBLIC STATE OF COLORADO NOTARY ID 20224024441 MY COMMISSION EXPIRES 06/23/2026

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Dept

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Colorado Springs 80903

Telephone: (719) 520-6480

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Southwest Airlines details plan to prevent another winter meltdown

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Novo Nordisk plans price cuts for several insulins



Saudi Arabia places order for up to 121 planes from Boeing



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Economic Development Department

Crystal LaTier, Executive Director 719-520-6484 Economic Development Department Nine East Vermijo Avenue

Nine East Vermijo Avenue Colorado Springs, CO 80903 www.elpasoco.com Board of County Commissioners Holly Williams, District 1 Carrie Geitner, District 2 Stan VanderWerf, District 3 Longinos Gonzalez, Jr., District 4 Cami Bremer, District 5

2023 CDBG ANNUAL ACTION PLAN PUBLIC HEARINGS

AGENDA

Friday, March 31, 2023 • 11:00am-12:00pm • 5:00pm-6:00 pm
In-Person Meeting • 9 E. Vermijo Ave.
Virtual Option • Join Teams Meeting • Meeting ID 266 781 309 485 • Passcode wF8mFY

Welcome & Introductions

II. CDBG Program Overview

- A. Program History
- B. National Objectives & Goals
- C. Local CDBG Funds Fulfill Community Needs
- D. Local & National Goals Align
- E. El Paso County Consolidated Plan Goals

III. Eligibility Requirements

- A. Geographic Areas Served
- B. Types of Eligible Projects
- C. Important Eligibility Considerations
- D. Ineligible Expenses

IV. Anticipated 2023 CDBG Funds

- A. Funding for Low & Moderate Income Persons
- B. Funding Allocation for 2023
- C. CDBG Funding Impacts in El Paso County
- V. Discussion & Questions



2023 CDBG Annual Action Plan Public Hearing

EL PASO COUNTY ECONOMIC DEVELOPMENT

LUKE HOUSER
COMMUNITY DEVELOPMENT ANALYST
LukeHouser@elpasoco.com

CDBG Program Overview



CDBG Program Overview

Program History

 The CDBG program began in 1974 and is one of the longest running Housing and Urban Development programs.
running riousing and orban bevelopment programs.

2009	El Paso County was designated as a CDBG Entitlement
2009	Community in 2009.

Today, the Community Development Block Grant (CDBG) program is a federally funded, flexible program that provides communities with resources to address a wide range of
unique community development needs.

CDBG Program Overview

National Objectives & Goals

National Objectives:

- Serve persons of low to moderate income
- · Urgent Need
- Slum & Blight

National Goals:

- · Provide Decent Affordable Housing
- Establish and Maintain Suitable Living Environments
- Expand Economic Opportunities



CDBG Program Overview

Local CDBG Funds Fulfill Community Needs



CDBG Program Overview

Local & National Goals Align

In addition to the national goals, the El Paso County CDBG Program has 10 local goals to address some of the needs identified in our 5-year strategic plan, known as the Consolidated Plan.

Each project funded by our program must meet at least 1 of the 10 goals and be able to demonstrate measurable success at the conclusion of the project.

These selections inform the development of our Annual Action Plan, which must be approved by the Board of County Commissioners and HUD in order to receive our annual allocation of funding.

ANNUAL ACTION PLAN
OMB Control No: 2506-0117 (exp. 9/30/2021)



CDBG Program Overview

El Paso County Consolidated Plan Goals

Housing

H1 Goal – Improve access to transportation services and infrastructure, remove impediments to mobility and increase access to opportunities.



H2 Goal - Rehabilitation of pre-existing housing inventory to increase affordable, accessible housing choices.

H3 Goal - Increase fair housing education, outreach, and enforcement.

Homelessness & Special Needs

HM1 Goal - Assist in ensuring that homelessness is brief, rare, and non-recurring.





SN3 Goal - Provide for and improve access to services to stabilize living situations and enhance quality of life, particularly for seniors, youth, and special needs populations.

Community Development

CD1 Goal - Improve infrastructure to foster accessible and livable neighborhoods and improve access to public amenities.

CD2 Goal – Develop or improve facilities that provide services to low- to moderate income residents and specials needs populations.

CD3 Goal - Expand economic opportunities for low- to moderate income residents.

Eligibility Requirements



Eligibility Requirements

Geographic Areas Served

- Calhan
- Fountain
- Green Mountain Falls
- Unincorporated El Paso County
- Palmer Lake
- Ramah
- Manitou Springs
- Monument

Why can't this money be used inside Colorado Springs city limits?

Colorado Springs receives its own CDBG funding, which means that for El Paso County to receive funding, we cannot allow Colorado Springs residents to 'double dip' into both sources of assistance.

Eligibility Requirements

Types of Eligible Projects

Who can apply?

- Participating Municipalities
- Non-Profits
- Faith Based Organizations
- · Institutions of Higher Education
- All applicants must be equal opportunity employers and be able to provide proof of status

Public Service (15% allocation cap)

 Services such as meals on wheels, housing counseling

> Eligibility: Must live in the eligible area, income qualify, and provide appropriate demographic data

Public Facilities

 Improving or building neighborhood community centers, parks, or ADA accessibility to said facilities

> Eligibility: must be in a low to moderate income area (based on HUD data) or address ADA issues



Eligibility Requirements

Types of Eligible Projects

Infrastructure

 Sidewalks, drainage improvements, sewer lines

> Eligibility: must be in a low to moderate income area (based on HUD data) or specifically address ADA issues

Housing

 Owner-occupied housing rehab, public housing accessibility

Eligibility: households must income qualify

Economic Development

 Activities that create jobs or encourage business development

Eligibility: must provide jobs for income eligible persons

Eligibility Requirements

Important Eligibility Considerations

- 1. Is the activity within the appropriate and eligible El Paso County CDBG geographic area?
- 2. Is the activity serving low-to moderate income residents?

If it is a public service, housing, or economic development project, does the agency have a way of tracking demographic information to prove and report this?

If it is a facility or infrastructure project, is it within a low-to moderate income area?

- 3. Is the activity eligible according to HUD CDBG CFR (review section 570.201- 570.207)?
- 4. Does the activity align with a HUD Matrix Code?
- Does the activity align with our <u>Consolidated Plan Goals</u>?
- 6. Will the activity be able to answer all questions outlined in the application?



Eligibility Requirements

Ineligible Expenses

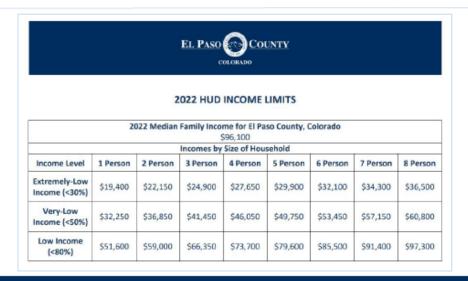
- Supplies that can be used past the life of the grant program are ineligible (computers, fridges, etc.).
 - supplies used during the program are eligible (food for food pantries, facemasks for employees while working with clients, etc.)
- · Staff time spent with ineligible clients or working on a different project
 - Can be used associable staff costs, specific to CDBG programming
- · General government operations and functions
 - Includes the use of funds on Governmental Buildings
- Political and religious activities
 - Programs that promote exclusivity are deemed ineligible

2023 CDBG Funds



2023 CDBG Funds

Funding for Low & Moderate Income Persons



2023 CDBG Funds

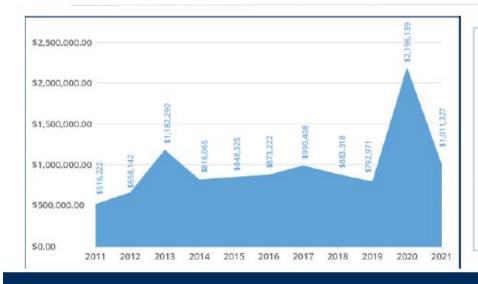
Funding Allocation for 2023

- In 2023, El Paso County was allocated \$1,184,998 for the CDBG program.
- EPC received 26 applications for this allocation.
- Minimum request amount is \$20,000.
- For construction projects, applicants must build in the additional costs anticipated by the requirement of Davis-Bacon wages.
- Visit our website to view previous years of funding if you'd like to see historical funding data.



2023 CDBG Funds

CDBG Funding Impacts in El Paso County



THANK YOU

Thank you for your commitment to creating and maintaining vibrant communities!

CDBG projects make a lasting, positive impact on our local economy and its residents.



Thank You!

EL PASO COUNTY ECONOMIC DEVELOPMENT

For additional information, please contact: LukeHouser@elpasoco.com · 719-520-6249 admin.elpasoco.com/economic-development/cdbg





Bringing Communities Together

Welcome to the El Paso County Community Development Block Grant (CDRG) main page. Our program's vision is to develop viable communities by ensuring a range of affordable housing choices, supporting necessary services and public infrastructure, strengthening the local economy, and mobilizing community resources to enhance collaboration and community partnerships. View the tabs below to learn more about our program and the funding cycle.



Ready to learn more about CDBC? Contact ue!

Luke Houser
Community Development Analyst
9 f. Vermijo Ave.
Colorado Springs, CO 80903
719-529-6249
lukehouser(helpasoco.com

ANNUAL ACTION PLAN
OMB Control No: 2506-0117 (exp. 9/30/2021)





NOTICE OF PUBLIC HEARING & COMMENT PERIODS

El Paso County's Community Development Block Grant Program



2023 CDBG ANNUAL ACTION PLAN

The El Paso County CDBG Annual Action Plan (AAP) includes proposed projects, goals, and objectives for the 2023 program year. Recommendations for projects were determined by the Community Development Advisory Board (CDAB). The 2023 AAP public comment period is open from May 24 - June 23, 2023. Public comments and CDAB recommendations will then be submitted to the EPC Board of County Commissioners for final approval and submittal to the U.S. Department of Housing & Urban Development (HUD).



Review the 2023 AAP Here

Annual Action Plan Public Hearings

Attend in-person at 9 E Vermijo Ave. or scan the QR code to join virtually via Teams.



The EPC Economic Development department will host public hearings to encourage community participation in the use of CDBG funds:

Public Hearing 1 Date: June 16, 2023

Time: 11:00am - 12:00pm

Public Hearing 2 Date: June 16, 2023 Time: 5:00pm - 6:00pm

2022 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

The CDBG Consolidated Annual Performance & Evaluation Report (CAPER) outlines the housing, community, and economic development objectives and activities undertaken in 2022 through the CDBG program. The 2022 CAPER public comment period is open from May 19 - June 5, 2023. Public comments will be included within the final report submitted to the U.S. Department of Housing & Urban Development (HUD).



Review the 2022 CAPER Here

Comments about the 2022 CAPER or 2023 Annual Action Plan?

Feel free to add your voice and opinion during the open comment period!



Submit Comments to Luke Houser

Via Email or Phone:

LukeHouser@elpasoco.com (719)-520-6249

Via Mail or In-Person:

9 E Vermijo Ave. Colorado Springs, CO 80903

Comments Must Be Submitted During Open Comment Period: CAPER: May 19 - June 5 AAP: May 24 - June 23



Thank you for your valuable time. For more information on Community Development initiatives and the CDBG program, please don't hesitate to contact me.

Sincerely,

Luke Houser

Community Development Analyst (719)520-6249 lukehouser@elpasoco.com

Visit Our Website











171436

AFFIDAVIT OF PUBLICATION

STATE OF COLORADO COUNTY OF El Paso

I, Lorre Cosgrove, being first duly sworn, deposes and says that she is the Legal Sales Representative of The Colorado Springs Gazette, LLC., a corporation, the publishers of a daily/weekly public newspapers, which is printed and published daily/weekly in whole in the County of El Paso, and the State of Colorado, and which is called Colorado Springs Gazette; that a notice of which the annexed is an exact copy, cut from said newspaper, was published in the regular and entire editions of said newspaper 1 time(s) to wit 05/15/2023

That said newspaper has been published continuously and uninterruptedly in said County of El Paso for a period of at least six consecutive months next prior to the first issue thereof containing this notice; that said newspaper has a general circulation and that it has been admitted to the United States mails as second-class matter under the provisions of the Act of March 3, 1879 and any amendment thereof, and is a newspaper duly qualified for the printing of legal notices and advertisement within the meaning of the laws of the State of Colorado.

Jorre Cosgrove
Sales Center Agent

Subscribed and sworn to me this 05/15/2023, at said City of Colorado Springs, El Paso County, Colorado.

My commission expires June 23, 2026.

Laren Degar

Karen Hogan Notary Public

> KAREN HOGAN NOTARY PUBLIC STATE OF COLORADO NOTARY ID 20224024441 MY COMMISSION EXPIRES 06/23/2026

Document Authentication Number 20224024441-489016

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-Legal Ad Proof-

This is the proof of your ad scheduled to run in the publications indicated below. Please proof read carefully if changes are needed, please contact us prior to deadline at (719) 476-1686 or email at haley.zinnel@gazette.com.

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Contact: Sara Lobato

Address: 9 E. Vermijo Avenue

Colorado Springs 80903

Telephone: (719) 520-6480

Fax:

Ad ID: 171436

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ANNUAL ACTION PLAN
OMB Control No: 2506-0117 (exp. 9/30/2021)





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Charlie Peacock • Look At Us Now (feat. Sam Ashworth & Ellie Schmidly)











Liked by sir_vernonjackson and others

epccolorado Want to learn about your fair housing rights? Attend our FREE event on April 14 from 1-2:30 PM at 5745 Southmoor Drive, Fountain, CO 80817. You will also learn about community development block grants and how they support your community!

#fountaincolorado #colorado #fairhousing #housingrights #homeowner #elpasocountycolorado #publicevents #housingevent

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POTHOLE



REPORT TRASH REMOVAL



REPORT ANIMAL/ WILDLIFE ISSUE





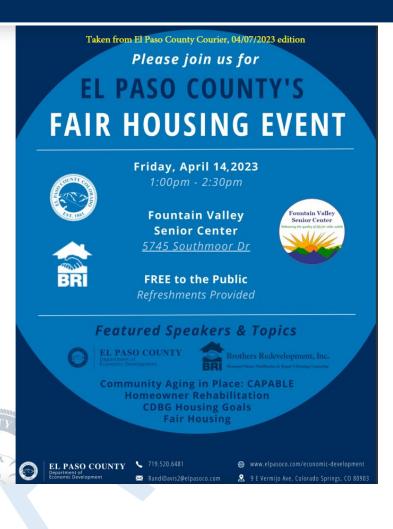


El Paso County has upgraded the Citizen Connect website and application. Connect with us now and report an issue or connect with your commissioner. Scan code below or visit: CITIZENCONNECT.ELPASOCO.COM





www.EIPasoCo.com





El Paso County, Colorado

2023 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUNDING

The 2023 Community Development Block Grant Program Funding Recommendations Packet includes 2023 program year funding recommendations from the CDBG Community Development Advisory Board (CDAB) for the El Paso County Board of County Commissioners.

Prepared for

El Paso County Board of County Commissioners

Prepared by

Economic Development Department 9 E. Vermijo Avenue Colorado Springs, Colorado 80903 www.elpasoco.com







Community Development Advisory Board

Background

The Community Development Advisory Board (CDAB) is comprised of 12 voting, dedicated community volunteers with representation from all parts of the County. The members are appointed by the El Paso County Board of County Commissioners and by the participating municipalities. The members' backgrounds are impressive, and many members of CDAB have prior experience in dealing with community development needs.

CDAB was established to review matters of importance regarding El Paso County's Community Development Block Grant (CDBG) program. CDAB's mission is to review funding applications, prioritize each of the proposed programs and projects, ensure compliance with federal regulations, and accomplish the objectives in the County's Consolidated Plan and Annual Action Plan. This document outlines the 2023 project funding recommendations to the Board of County Commissioners.

To accomplish its mission, CDAB held numerous public meetings to review and rank each of the individual programs and projects. Each application was assessed based on its overall consistency and ability to achieve the goals within the Consolidated Plan and the Annual Action Plan. Additionally, CDAB assessed each application's benefit to low- to moderate-income residents and the amount of supplementary funding and leveraging capabilities. CDAB was also asked to consider the overall benefit or impact on the community and the applicant's experience and capacity.

All applications were reviewed individually within their designated categories and within the Community Development Block Grant program holistically. Public Services, Public Facilities, Housing, Infrastructure, and Economic Development are the five main categories in the program. A total of 26 applications were received, and 17 are recommended for funding.

2023 CDBG FUNDING RECOMMENDATIONS PACKET

EL PASO COUNTY, COLORADO 2





2023 Community Development Block Grant Funding Recommendations

Public Services

1. Bring It Home, Inc. - Freedom Springs 2023

Funding from the 2023 El Paso County CDBG Program will provide 24 formerly homeless Veterans and their families with permanent housing and wraparound services.

Proposed Number of Residents Served: 24 Funding Recommendation: \$20,750

2. CENTRO de la Familia - Emergency Rental & Housing Assistance Funds for Victims of Domestic Abuse

Funding from the 2023 El Paso County CDBG Program will provide emergency housing support for 7 monolingual female head-of-households who are victims of abuse and neglect.

Proposed Number of Households Served: 7 Funding Recommendation: \$20,750

3. Community Partnership for Child Development (CPCD) - Behavioral Health Support for Disadvantaged Children (BHSDC)

Funding from the 2023 El Paso County CDBG Program will provide parents of at-risk children with classroom-based training and at-home services to help prevent recurring behavioral issues. Proposed Number of Residents Served: 351

Funding Recommendation: \$20,750

4. Envida - Access to and Other Services for Rural Seniors

Funding from the 2023 El Paso County CDBG Program will provide free transportation services to seniors and special needs individuals living in rural El Paso County.

Proposed Number of Residents Served: 754 Funding Recommendation: \$20,750

5. Fountain Valley Senior Center - Senior Programming

Funding from the 2023 El Paso County CDBG Program will aid on-site programming specific to physical exercise, social engagement, mental health evaluations, and financial assistance for seniors.

Proposed Number of Residents Served: 210 Funding Recommendation: \$20,750

6. Mt. Carmel Veterans Service Center - 2023 Veterans Climb Program

Funding from the 2023 El Paso County CDBG Program will provide a safety net for veterans and their families experiencing homelessness through intensive care management, employment assistance, and vocational training.

Proposed Number of Residents Served: 78 Funding Recommendation: \$20,750

2023 CDBG FUNDING RECOMMENDATIONS PACKET

EL PASO COUNTY, COLORADO 3





7. The Place - Street Outreach & Emergency Youth Shelter

Funding from the 2023 El Paso County CDBG Program will support operational costs of running The Place and its programming, providing youth experiencing homelessness with food, shelter, rental assistance, community outreach, and other services.

Proposed Number of Residents Served: 28

Funding Recommendation: \$20,750

8. Tri-Lakes Cares - Housing & Utilities Assistance

Funding from the 2023 El Paso County CDBG Program will provide financial assistance for housing and utility costs for LMI households that are at-risk of eviction or defaulting on utility payments.

Proposed Number of Households Served: 14

Funding Recommendation: \$20,750

Public Facilities

1. Calhan Housing Authority - Senior Resident Community Center ADA Accessibility

Funding from the 2023 El Paso County CDBG Program will provide ADA-accessibility upgrades for the restroom facilities, kitchen area, as well as the exterior entrance.

Proposed Service Area: Calhan

Funding Recommendation: \$ 80,000

2. El Paso County Parks and Community Services Department - Fountain Creek Nature Center ADA Improvements

Funding from the 2023 El Paso County CDBG Program will provide greater ADA-accessibility at the Fountain Creek Nature Center by replacing current access with a new ramp, handrails, and edge protection.

Proposed Service Area: Unincorporated El Paso County

Funding Recommendation: \$160,000

3. Town of Calhan - Calhan Baseball Park ADA Improvements

Funding from the 2023 El Paso County CDBG Program will provide improvements to the Calhan Baseball complex by creating an ADA-accessible trail-network, as well as providing greater ADA-accessibility to the playground and two baseball fields.

Proposed Service Area: Calhan Funding Recommendation: \$50,000

4. Town of Green Mountain Falls -Gazebo Bridge Rehabilitation & ADA Accessibility

Funding from the 2023 El Paso County CDBG Program will provide renovations to the GMF Lake Gazebo, lowering the municipal lake and replacing the pre-existing bridge with ADA-accessibility improvements.

Proposed Service Area: Green Mountain Falls Funding Recommendation: \$135,998

5. Town of Ramah - Playground ADA Improvements

Funding from the 2023 El Paso County CDBG Program will provide much-needed ADA-accessibility upgrades to the deteriorating Ramah playground.

Proposed Service Area: Ramah Funding Recommendation: \$75,000

2023 CDBG FUNDING RECOMMENDATIONS PACKET





Infrastructure

1. City of Manitou Springs - Carnegie Library ADA Improvement Project

Funding from the 2023 El Paso County CDBG Program will provide initial ADA-accessibility upgrades to the Carnegie Public Library, a Federal requirement for reopening.

Proposed Service Area: Manitou Springs Funding Recommendation: \$300,000

2. Pikes Peak Library District - Fountain Library ADA Improvements

Funding from the 2023 El Paso County CDBG Program will provide renovations to pre-existing ADA-accessibility, removing barriers and replacing impediments with modern ADA access.

Proposed Service Area: Fountain Funding Recommendation: \$20,000

3. Town of Monument - 3rd Street ADA Accessibility

Funding from the 2023 EI Paso County CDBG Program will provide continued improvement to TOM's thoroughfares, expanding ADA-accessibility along its sidewalks – a continuation of a 2022 project.

Proposed Service Area: Monument Funding Recommendation: \$73,000

Housing

1. Brothers Redevelopment - Housing Rehabilitation Program

Funding from the 2023 El Paso County CDBG Program will provide 15 eligible EPC residents with free athome emergency/accessibility rehabilitation, removing accessibility barriers and improving quality of life.

Proposed Number of Households Served: 15 Funding Recommendation: \$125,000

2023 CDBG FUNDING RECOMMENDATIONS PACKET

EL PASO COUNTY, COLORADO 5





Funding Recommendations Summary

PROJECT CATEGORY	NUMBER OF ACTIVITIES FUNDED	AMOUNT FUNDED	
PUBLIC SERVICES (15% cap)	8	\$166,000	
ECONOMIC DEVELOPMENT	0	\$0	
PUBLIC FACILITIES	5	\$500,998	
INFRASTRUCTURE	3	\$393,000	
HOUSING	1	\$125,000	
TOTAL	17	\$1,184,998	

Funding Statistics

26	APPLICATIONS RECEIVED
17	ACTIVITIES RECOMMENDED FOR FUNDING
65%	OF APPLICATIONS RECOMMENDED FOR FUNDING
\$20,750	SMALLEST GRANT
\$300,000	LARGEST GRANT
\$69,706	AVERAGE GRANT AMOUNT

2023 CDBG FUNDING RECOMMENDATIONS PACKET

EL PASO COUNTY, COLORADO 6

ANNUAL ACTION PLAN
OMB Control No: 2506-0117 (exp. 9/30/2021)





2023 Application List

	Total and county obtain	8 Applications						
	Public Services (15% Cap) \$156,000 max						
	•			Request		Minimum		Award
Applicant	Project Name	š ub-Cate gory	_	Amount	_	Amount		Amount
Inother Life Foundation	SOAR Youth Program	Youth Services	ş	59,250.00		26,600.00		
iring It Home, Inc.	Freedom Springe 2023	Health Services	•	43,864.00				
ENTRO de la Familia	Emergency Rents for Victims of Abuse	Battered & Abused Spou		00.000,08	3	20,000.00		
Community Partnership for Child Dev.	Behavioral Haalth Support for Children	Child Care Services	5	20,000.00		20,000.00		
rivida	Tansportation for Rural Seniors	Senior Services	-	70,721.00		20,000.00		
ountain Valley Senior Center	Senior Programming	Senior Services	5	00,000,00		20,000.00		
It Carriel Veterans Service Center	2023 Veterans Climb Program		5	40,000.00		20,000.00		
Pikes Peak United Way	Sunnyside Food Program	Food Banks	5	148,969.50		78,000.00		
Pikes Peak United Way	VITA Program	Other Public Services		94.902.00		75,000.00		
Silver Key Senior Services The Place	Health & Wellness Services for Seniors Street Outreach & Emergency Youth Shelter	Senior Services Youth Services	S	75,000.00 30,000.00		26,600.00		
Tri-Lakee Caree	Housing & Utilities Assistance	Subsistence Payments	8	88,000.00		26,600.00		
WeeCare, Inc.	*		8	198,000.00	3	198,000.00		
Weccare, Inc.	Boast Program	Child Care Services	8		8	548,000.00		
			•	1,000,000.00	•	040,000.00		-
	Economic Develo	oment						
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Request		Minimum		∆ward
ippii cant	Project Name	sub-Category		Amount		Amount		Amount
			\$		\$		\$	
	Public Facilities Infra	se true ture		Request		Mirinum		Award
pplicant	Project Name	Sub-Cafe gory		Amount		Amount		Amount
ahan Housing Authority	Senior Resident Comm Center ADA Upgrades	Senior Centers	5	95,000.00	5	80,000.00		
ty of Fountain	Bonta Drive Drainage and ADA Upgrades	Sidewalks	5	148,000.00	5	148,000.00		
ity of Mantou Springs	Camegie Library ADA Improvement Project	Sidewalks	s	300,000.00	s	200,000.00		
PC Parks & Community Services Dept	Fountsin Creek Nature Center ADA Ramp	Parks, Rec Facilities	ş	170,000.00	ş	180,000.00		
Pilea Peak Library District	Fountain Library ADA Improvements	Side walka	ş	20,000.00	ş	20,000.00		
Town of Colhan	Calhan Baseball Park ADA Improvementa	Parks, Rec Facilities	ş	50,000.00	ş	50,000.00		
Town of Green Mountain Falls	Gazebo Bridge Reheb & ADA Accessibility	Parks, Rec Facilities	\$	207,167.00	3	118,912.00		
Town of Monument	3rd Street ADA Improvements	Sidewalks	5	249,000.00	3	73,000.00		
Town of Ramah	Playground ADA Improvements	Parks, Rec Facilities	5	75,000.00	5	78,000.00		
			\$	1,314,167.00	\$	32 4,3 12.00	\$	
	Housing			Request		Mirinum		Award
approant	Project Name	sub-category		Amount		Amount		Amount
rothers Redevelopment	Housing Rehabilitation Program	Housing Rehabilitation	S	125,000.00	S	20,000.00		
			\$	125,000.00	\$	20,000.00	\$	
Insi Numbers se of 2/28/23				Request		Difference		Awarded
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			\$	1,439,167.00		(420,169.00)		
	\$1,018,398.80							
um ount Allocated to All O the r	\$1,184,998.00		5	2,447,573.50	3	(1,282,675.50)		•
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2023 CDBG FUNDING RECOMMENDATIONS PACKET

EL PASO COUNTY, COLORADO 7



RESOLUTION NO.	
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BOARD OF COUNTY COMMISSIONERS COUNTY OF EL PASO, STATE OF COLORADO

RESOLUTION TO APPROVE THE ANNUAL ACTION PLAN FOR THE 2023 FY COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM AND TO AUTHORIZE THE CHAIR OF THE BOARD OF COUNTY COMMISSIONERS TO EXECUTE RELATED SUBRECIPIENT AND HUD GRANT AGREEMENTS.

WHEREAS, in 1974, the U.S. Congress enacted the Housing and Community Development Act of 1974 (the "Act"), permitting and providing for the participation of the federal government in a wide range of local housing and community development activities and programs which activities and programs are administrated by the U.S. Department of Housing and Urban Development ("HUD"); and

WHEREAS, the primary objective of Title I of the Act is the development of viable urban communities, by providing decent housing and suitable living environments and expanding economic opportunities, mainly for persons of low- to moderate-income, this objective to be accomplished by providing financial assistance in the form of block grant funds to state and local governments for the conduct and administration of housing and community development activities and programs as contemplated under the Act; and

WHEREAS, El Paso County, Colorado (the "County") is qualified to participate in the Community Development Block Grant ("CDBG") program as an Urban County for Federal Fiscal Years 2021-2023; and

WHEREAS, the Board of County Commissioners has established and appointed members to the Community Development Advisory Board to make funding recommendations for these federal funds; and

WHEREAS, the County has solicited applications from non-profits and local governments ("Subrecipients") to carry out CDBG activities; and

WHEREAS, the Community Development Advisory Board has reviewed and ranked the 2023 applications and has prepared thoughtful funding recommendations as attached hereto as Exhibit A; and

WHEREAS, the Annual Action Plan, attached hereto as Exhibit B, is required by HUD from all jurisdictions receiving CDBG entitlement funds to outline the annual objectives and activities to be undertaken.



NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF EL PASO COUNTY, COLORADO:

Section 1. The Community Development Advisory Board's funding recommendations, attached hereto as Exhibit A, are hereby approved

Section 2. The 2023 Annual Action Plan, attached hereto as Exhibit B, is approved in substantially the form submitted.

Section 3. The Chair of the Board of County Commissioners is authorized to execute the Application for Federal Assistance and accompanying certifications, HUD Grant Agreements and Subrecipient Agreements, as per this resolution.

ADOPTED AND APPROVED this	day of July, 2023.
	BOARD OF COUNTY COMMISSIONERS EL PASO COUNTY, COLORADO
ATTEST:	By:Chair
Clerk and Recorder	

PUBLIC NOTICE

NOTICE OF PUBLIC HEARING FOR EL PASO COUNTY'S COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG)

El Paso County, Colorado will conduct Public Hearings to obtain the community's views on HOUSING, COMMUNITY, & ECONOMIC DEVELOPMENT NEEDS, and to offer the opportunity to provide comments or suggestions regarding project and activity considerations for funding through the 2023 CDBG Program.

Public hearings follow a "hybrid" model with an in-person option as well as a virtual option via Microsoft Teams. Virtual attendees may use a direct link on a computer/mobile device or call in via the number provided. Microsoft Teams automatically provides access to closed captioning for persons attending via the direct link.

CDRG PUBLIC HEARINGS

PUBLIC HEARING 1 March 31, 2023 11:00am-12:00pm

PUBLIC HEARING 2 March 31, 2023 5:00pm-6:00pm

INFORMATION PROVIDED TO THE COMMUNITY Amount of anticipated CDBG funds to benefit low- to moderate-income persons Overview of the CDBG program's Consolidated Plan goals Eligibility requirements of CDBG-funded activities and geographic regions served

VIRTUAL VIA PHONE Call in at: 1-719-283-1263

OPTIONS TO **ATTEND**

IN-PERSON 9 E Vermijo Ave,

VIRTUAL VIA LINK Email LukeHouser@elpasoco.com Colorado Springs, CO 80903 for the virtual meeting link

Conference ID: 293 106 940#

In accordance with the Americans with Disabilities Act of 1990 ("ADA"), El Paso County will not discriminate against qualified individuals with disabilities. Anyone requiring an auxiliary aid or service to participate in this meeting should make the request as soon as possible but no later than 24 hours before the scheduled event. Citizens who are deaf and hearing impaired may dial 711 or 800-659-3656 Relay Colorado (voice) or 800-659-2656 (TTY). Foreign language services, American Sign Language interpreters, and specialty printed materials may be requested at least 48 hours prior to the meeting.

SUBMIT ALL QUESTIONS & REQUESTS TO: Luke Houser • Community Development Analyst 719-520-6249 • LukeHouser@elpasoco.com

AVISO DE AUDIENCIA PÚBLICA PARA EL PROGRAMA DE SUBVENCIONES EN BLOQUE DE DESARROLLO COMUNITARIO (CDBG) DEL CONDADO DE EL PASO

El condado de El Paso, Colorado, llevará a cabo audiencias públicas para obtener las opiniones de la comunidad sobre las NECESIDADES DE VIVIENDA, COMUNIDAD Y DESARROLLO ECONÓMICO, y para ofrecer la oportunidad de proporcio-nar comentarios o sugerencias sobre las consideraciones de proyectos y actividades para la financiación a través del Programa CDBG 2023.

Las audiencias públicas siguen un modelo "híbrido" con una opción en persona y una opción virtual a través de Microsoft Teams. Los asistentes virtuales pueden usar un enlace directo en una computadora / dispositivo móvil o llamar al número proporcionado. Microsoft Teams proporciona automáticamente acceso a los subtítulos para las personas que asisten a través del enlace directo.

AUDIENCIAS PÚBLICAS DE CDBG

AUDIENCIA PÚBLICA 1 31 de marzo de 2023 11:00am-12:00pm

AUDIENCIA PÚBLICA 2 31 de marzo de 2023 5:00 pm-6:00 pm

INFORMACIÓN

Cantidad de fondos anticipados de CDBG para beneficiar a personas de

ingresos bajos a moderados

PROPORCIONADA A LA COMUNIDAD

Descripción general de los objetivos del Plan Consolidado del programa CDBG Requisitos de elegibilidad de las actividades financiadas por CDBG y regiones geográficas atendidas

OPCIONES PARA ASISTIR

EN PERSONA

Av. Vermijo 9 E, Colorado Springs, CO 80903

VIRTUAL VÍA ENLACE

VIRTUAL VÍA TELEFÓNO Envíe un correo electrónico a Llame al: 1-719-283-1263 LukeHouser@elpasoco.com Identificación de la para el enlace de reunión virtual conferencia: 293 106 940#

De acuerdo con la Ley de Estadounidenses con Discapacidades de 1990 ("ADA"), el Condado de El Paso no discriminará a las personas calificadas con discapacidades. Cualquier persona que requiera una ayuda o servicio auxiliar para participar en esta reunión debe hacer la solicitud lo antes posible, pero no más tarde de 24 horas antes del evento programado. Los ciudadanos sordos o con dificultades auditivas pueden marcar 711 o 800-659-3656 Relay Colorado (voz) o 800-659-2656 (TTY). Se pueden solicitar servicios de idiomas extranjeros, intérpretes de lenguaje de señas estadounidense y materiales impresos especializados al menos 48 horas antes de la reunión.

ENVÍE TODAS LAS PREGUNTAS Y SOLICITUDES A:

Luke Houser • Analista de Desarrollo Comunitario 719-520-6249 • Luke Houser @elpasoco.com

Published in The Gazette March 15, 2023.



Appendix B

Public Comments Received

Appendices Checklist





Appendix C

SF-424 & Certifications

Appendices Checklist





OMB Number: 4040-0004 Expiration Date: 11/30/2025

				_	Explication State: 1 house
Application for	Federal Assista	nce Si	F-424		
* 1. Type of Submis	sion:	* 2. Ty	pe of Application:	*IfR	Revision, select appropriata letter(s):
Preapplication	n	□N	ew		
Application		⊠°	ontinuation	* Oth	her (Specify):
Changed/Con	rected Application	□R	evision		
* 3. Date Received:		4. Appl	icant Identifier;		
5a. Federal Entity Id	dentifier:			58	b. Federal Award Identifier;
State Use Only:					
6. Date Received by	y State:		7. State Application	Ideni	ntifler:
8. APPLICANT INF	FORMATION:				
* a. Legal Name: [El Paso County,	Color	rado		
* b. Employer/Taxps	ayer Identification Nur	mber (Ell	N/TiN):	1-,	c. UEI:
84-6000764				J	NY4NCJ224J4
d. Address:				_	
* Street1:	9 E Vermijo				
Street2:					
* City:	Colorado Spri	ngs			
County/Parish:					
* State:	CO: Colorado				
Province:					
* Country:	USA: UNITED S	TATES			
* Zip / Postal Code:	80903-2202				
e. Organizational	Unit:				
Department Name:	_			Di	Division Name:
Economic Devel	lopment				
f. Name and conta	ect Information of p	erson to	be contacted on m	atter	re involving this application:
Prefix: Ms			* First Nam	e:	Crystal
Middle Name:					
* Last Name: La	Tier				
Suffix:					
Title: Executive	Director				
Organizational Affilia	ation:				
R1 Paso County	y, Colorado				
* Telephone Numbe	or: 719-520-6484				Fax Number: 719-520-6486
* Email: crystal	llatierSelpasoc	o.com			

Application for Federal Assistance SF-424	
9. Type of Applicant 1: Select Applicant Type:	
3: County Government	
ype of Applicant 2: Select Applicant Type:	
ype of Applicant 3: Select Applicant Type:	
Other (specify):	
10. Name of Federal Agency:	
JS Department of Housing and Urban Development	
1. Catalog of Federal Domestic Assistance Number:	_
14.218	
CFDA Title:	
Community Development Block Grant (CDBG)	
Title:	
Title: 3. Competition Identification Number:	
3. Competition Identification Number:	
3. Competition Identification Number:	
3. Competition Identification Number:	
3. Competition Identification Number: itle:	int
3. Competition Identification Number: itle: 4. Areas Affected by Project (Cities, Countles, States, etc.):	int
3. Competition Identification Number: itle: 4. Areas Affected by Project (Citles, Countles, States, etc.): Add Attachment Delete Attachment View Attachmen	int
3. Competition Identification Number: Title: 4. Areas Affected by Project (Citles, Counties, States, etc.): Add Attachment Delete Attachment View Attachment 15. Descriptive Title of Applicant's Project: Public Services, Public Facilities, Infrastructure, Economic Development, Housing, Planning &	int

Application for Federal Assistance SF-424	
16. Congressional Districts Of:	
*a. Applicant 5 *b. Program/Project 5	
Attach an additional list of Program/Project Congressional Districts if needed.	
Add Attachment Delete Attachment View Attachment	
17. Proposed Project:	
*a. Start Date: 04/01/2023 *b. End Date: 03/31/2024	
18. Estimated Funding (\$):	
*a. Federal 1,209,577.00	
* b. Applicant	
* c. State	
* d. Local	
^ e. Other	
^ f. Program Income	
^g. TOTAL 2,109,577.00	
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?	
a. This application was made available to the State under the Executive Order 12372 Process for review on	
b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
C. Program is not covered by E.O. 12372.	
* 20. Is the Applicant Delinquent On Any Federal Debt? (if "Yes," provide explanation in attachment.)	
Yes No	
If "Yes", provide explanation and attach	
Add Attachment Delete Attachment View Attachment	
21. "By signing this application, I certify (1) to the statements contained in the list of certifications" and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances" and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)	
⊠ "I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency	
specific instructions.	
Authorized Representative:	
Prefix: Mp. *First Name: Cami	
Middle Name:	
* Last Name: Bremer Bremer	
Suffix:	
*Title: Chair, Board of County Commissioners	
* Telephone Number: 719-520-6415 Fax Number:	
*Email: camibremer@elpasoco.com	
* Signature of Authorized Representative:	



ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009 Expiration Date: 02/28/2025

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

- Has the legal authority to apply for Federel assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
- Will give the awarding agency, the Comptroller General
 of the United States and, if appropriate, the State,
 the right to examine all records, books, papers, or
 documents related to the assistance; and will establish
 a proper accounting system in accordance with
 generally accepted accounting standards or agency
 directives.
- 3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure nondiscrimination during the useful life of the project.
- Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
- Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
- Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
- Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

- Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
- Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race. color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29) U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statue(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statue(s) which may apply to the application.

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- 11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
- Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
- 14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
- 15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of

- Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
- Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
- Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
- Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
- Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
- 20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE	
APPLICANT ORGANIZATION	DATE SUBMITTED	

SF-424D (Rev. 7-97) Back

ANNUAL ACTION PLAN
OMB Control No: 2506-0117 (exp. 9/30/2021)



CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction —The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan —The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

Signature of Authorized Official	Date
Title	



Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan - It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) ______ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

ANNUAL ACTION PLAN
OMB Control No: 2506-0117 (exp. 9/30/2021)

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint — Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws - it will comply with applicable Laws

Signature of Authorized Official	Date
Title	





OPTIONAL Community Development Block Grant Certification

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBGassisted activities which are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature of Authorized Official	Date	
Title		





APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

