



Citizen Outreach Group (COG)

Annual Report to the
El Paso Board
of County Commissioners

▶ Jim Godfrey, Chairperson
▶ October 20, 2022

Citizen Outreach Group Responsibilities

- At least once annually, the COG committee shall review and assess, in its capacity:
 - The progress of the County Strategic Plan
 - The activity of the Public Safety Tax
 - The progress of the County's Five (5) Year Financial Roadmap



Accomplishments

- The Strategic Plan was presented to the COG outlining the new format for 2023-2027
- Public Safety Tax Report from Sheriff Elder for 2021
- Citizen's College
 - Decided on plan for 2022
 - 5-week course
 - May and June 2022
- Define future direction of COG



County's 2023 Financial Condition

- October 17, 2022
 - 2023 Preliminary Balanced Budget, Critical Needs, & Financial Condition





Questions?