

# 2023 Critical Needs Clerk & Recorder

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El Paso County Clerk and Recorder  
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# Department's Strategic Plan Goals

- To continue to expand on-line, virtual and kiosk services for our Motor Vehicle customers.
- To expand transparency in our elections by adding and enhancing post election audit capabilities and services.
- Review the legacy video recording system of our 39 24/7 Election ballot drop boxes.
- To increase supplementary voter registration audit capabilities as a proposed pilot program under the auspice of the Secretary of State office.
- To conduct a review of our legacy Recording System for possible replacement.



# Department's Operating Indicators

<b>OPERATING INDICATORS</b>			
	<b>2021 Actual</b>	<b>2022 YTD</b>	<b>2023 Projected</b>
Documents Recorded	237,107	129,910	172,000
Documents Processed	294,812	173,317	241,300
Marriage Licenses	6,711	5,476	6,900
Vehicles Registered	711,564	553,807	730,400
Drivers Licenses Issued	9,624	8,430	11,240
Voter Service and Polling Centers	9	37	9
Registered Voters	474,886	469,593	509,000
Number of Precincts	294	328	328
Ballot Combinations	42	77	50
Election Administration Jurisdictions	352	367	385
BOCC Meetings/Minutes/Agenda	245	230	245
Total Agenda Items Entered	954	735	950
Service Plan Modifications	2	1	480
Legal Process/Claims Received	8	3	2
Licensing (Liquor & Medical Marijuana)	145	106	120
Documents Processed BOE	789	297	442
Documents Processed Binding Arbitration	3	0	1
Earned TV Media	\$159,381	\$151,437	\$125,000



# Budgetary Highlights

## Challenges-Staffing levels

To remain competitive in the labor market in our Motor Vehicles services department. We have leveraged Motor Vehicle late fees collected to supplement compensation.

Upgraded Motor Vehicle phone system.

Signature Verification-Piloted and enhanced the audit process of the Aglis and Tier 2 election judge review.



# Critical Needs and Justification

## Post-Election Audit System –

- Equipment to conduct post-elections audits of paper ballots by the Election Department following canvass after each election.
- To provide an additional level of transparency of the election process to the voters of El Paso County.
- Validates the accuracy of the voting equipment. Instills confidence and trust in our election voting system and results to the voters of El Paso County.



# Base Budget & Critical Needs

<u>Description</u>	<u>2023 Base Budget</u>	<u>2023 Critical Needs/Requests</u>	<u>2023 PBB Requested</u>
<b>Clerk &amp; Recorder</b>	<b>9,388,043</b>	<b>227,303</b>	<b>9,615,346</b>

**Funding Request 2023**

**On Going:**

- Post Election Audit System \$84,543

**One time:**

- Post Election Audit System \$142,760





Questions?