



**El Paso County**  
**Facilities and Strategic Infrastructure Management**  
**ADA Barrier Summary and Anticipated Removal Schedule by Dollars**  
**At 09/30/2020**

	Prior Year-end Open Barrier Findings - Cost	Current Year Barrier Findings - Cost	Current Year		Compliant Findings - Cost*	Barriers to be Corrected - Current Year				All EPC Barrier Costs Requiring Future Correction **	Costs of Barrier Corrections in Process
			Corrections Completed by ADA Division	Corrections Completed by Non-ADA Division Entities		Total Finding Costs Estimate	Findings (Number) Within ADA Division	Findings (Number) Within Non-ADA Division	Anticipated Current Year ADA Division Budget Corrections - Cost		
Bear Creek Nature Center		42,055		4,900		37,155		26		37,155	
Bear Creek Regional Park	122,875					122,875		25		122,875	
Black Forest Regional Park	56,875					56,875		11		56,875	
Calhan Community Outreach Center		23,052	15,769			7,283	6		4,283	3,000	
Centennial Hall	20,769		10,769		5,000	5,000	2			10,000	
Center on Fathering	32,350					32,350	25				
Citizen's Service Center	61,524		18,028			43,496	94			43,496	
Coroner's Office	45,100					45,100	12			45,100	
Costilla Parking Garage	14,097		4,597		9,500		1				
County Professional Building	7,500	107,303	3,003		8,150	103,650	56		15,500	89,800	
Criminal Justice Center	37,223	175,070	148,893			63,400	32		150	53,750	
Department of Human Services	16,240		11,740		4,500					4,500	
DOT Operations Center	6,015	58,800	1,500		11,150	52,165	23		13,000	39,165	
Environmental Building	3,811	13,908	14,519			3,200	6		700	2,500	
EPC Veteran Services	26,922	8,372		16,744		18,550	11			18,550	
Fair and Events Complex	542,555					542,555	1	169		542,555	
Family Visitation Center	34,025					34,025	16				
Fountain Creek Nature Center	17,700					17,700		7		17,700	
Homestead Ranch Regional Park	144,170					144,170		21		143,370	
Human Services - Peak Vista Fountain Office	14,775			6,600		8,175		13		6,450	
Human Services 17 N. Spruce	16,205		850			15,355	15			15,355	
Judicial	1,443,930	26,285	4,200		481,500	984,515	729		538,395	446,120	26,285
Motor Vehicle East	9,190					9,190	30			9,190	
Motor Vehicle Union	8,500			5,000		3,500	3	2			
Office of Emergency Management	11,275	10,900	400			21,775	36		5,000	16,775	5,000
Office of the Sheriff		19,250				19,250	13			19,250	
Palmer Lake Recreation Area		60,700				60,700		15			
Peak Vista - Jet Wing	76,450	300				76,750		41			
Pikes Peak Center	170,740	401,187			48,877	523,050	217		37,882	514,745	
Public Health WIC Office	21,400					21,400		15			
Public Health WIC Office Widefield	85,630					85,630		30			
Sahwatch Parking Garage	55,685		14,200		16,000	25,485	13		25,485		24,885
Santa Fe Regional Trail Restroom	35,416	10,456	11,132	34,740							
Widefield Park	12,500					12,500		3		12,500	
	<b>\$3,151,448</b>	<b>\$957,638</b>	<b>\$259,601</b>	<b>\$67,984</b>	<b>\$584,677</b>	<b>\$3,196,824</b>	<b>1,341</b>	<b>378</b>	<b>\$640,395</b>	<b>\$2,270,776</b>	<b>\$56,170</b>
Budget Re-appropriation	712,398										
Budget	308,710										
Total Available	<b>\$1,021,108</b>										
Variance From \$900,000 2020 Commitment	<b>4</b>										

\* Adjustments requested to enhance accessibility of services already compliant with ADA regulation, barriers technically infeasible to correct, discarded or not open to public access.

\*\* Currently identified and estimated barrier costs. ADA budgets are approved by the BoCC on an annual basis. All current year barrier estimates are based on available funding; future barriers will be addressed as funding becomes available.