



El Paso County  
 Facilities and Strategic Infrastructure Management  
 ADA Barrier Summary and Anticipated Removal Schedule by Dollars  
 12/31/2020

**Barrier Findings by Location**

Barrier Findings - Cost	Current Year Barrier Findings - Cost	Current Year		Compliant Findings - Cost*	Barriers to be Corrected					Costs of Barrier Corrections in Process	
		Corrections Completed by ADA Division	Corrections Completed by Non-ADA Division Entities		Total Finding Costs Estimate	Findings (Number) Within ADA Division Budget	Findings (Number) Within Non-ADA Division Budget	Anticipated Current Year ADA Division Budget Corrections - Cost	All EPC Barrier Costs Requiring Future Correction **		
Bear Creek Nature Center	42,055		4,900		37,155	26			37,155		
Bear Creek Regional Park	122,875				122,875	25			122,875		
Beckett Event Center											
Black Forest Regional Park	56,875				56,875	11			56,875		
Calhan Community Outreach Center		30,502	20,002		10,500	3			10,500		
Centennial Hall	20,769		10,769	5,000	5,000	2			5,000		
Center on Fathering	32,350				32,350	25					
Citizens Service Center	61,524		18,028		43,496	94			43,496		
Coroner's Office	45,100				45,100	12					
Costilla Parking Garage	14,097		4,597	9,500		1					
County Professional Building	7,500	102,966	11,166	8,150	91,150	55			91,150		
Criminal Justice Center	37,223	187,570	148,893		75,900	32			75,900		
Department of Human Services	16,240		11,740	4,500							
DOT Operations Center	6,015	58,800	1,500	11,150	52,165	23			52,165		
Environmental Building	3,811	13,908	14,519		3,200	6			3,200		
EPC Veteran Services	26,922	8,372		16,744	18,550	11			18,550		
Fair and Events Complex	542,555				542,555	1	169		542,555		
Family Visitation Center	34,025				34,025	16					
Fountain Creek Nature Center	17,700				17,700	7			17,700		
Homestead Ranch Regional Park	141,170	12,500	800		152,870	20			152,870		
Human Services - Peak Vista Fountain Office	14,775		6,600		8,175	13			8,175		
Human Services 17 N. Spruce	16,205		850		15,355	15			15,355		
Judicial	1,289,348	27,865	30,485	505,500	781,228	724		311,538	474,190	311,438	
Motor Vehicle East	9,190				9,190	30			9,190		
Motor Vehicle Union	8,500		5,000		3,500	3	2				
Office of Emergency Management	10,636	10,900	4,761		16,775	35		1,650	15,125	1,650	
Office of the Sheriff		19,250			19,250	13			19,250		
Palmer Lake Recreation Area		51,200	20,500	4,500	26,200	9					
Peak Vista - Jet Wing	76,450	300			76,750	41					
Pikes Peak Center	171,652	393,916	11,717	22,500	531,351	203		230,936	299,915	193,787	
Public Health WIC Office	21,400				21,400	15			21,400		
Public Health WIC Office Widefield	85,630				85,630	30			85,630		
Sahwatch Parking Garage	65,809		55,709	9,500	600	4			600		
Santa Fe Regional Trail Restroom	35,416	10,456	11,132	34,740							
Widefield Park	12,500		12,500								
<b>39</b>	<b>\$ 3,004,263</b>	<b>\$ 970,560</b>	<b>\$ 355,870</b>	<b>\$ 101,784</b>	<b>\$ 580,300</b>	<b>\$ 2,936,870</b>	<b>1,308</b>	<b>368</b>	<b>\$ 544,124</b>	<b>\$ 2,178,821</b>	<b>\$ 506,875</b>

Budget Re-appropriation	712,398
Budget	308,710
<b>Total Available</b>	<b>1,021,108</b>

Variance From \$900,000 2020 Commitment **6**

\* Adjustments requested to enhance accessibility of services already compliant with ADA regulation, barriers technically infeasible to correct, discarded or not open to public access.

\*\* Currently identified and estimated barrier costs. ADA budgets are approved by the BoCC on an annual basis. All current year barrier estimates are based on available funding; future barriers will be addressed as funding becomes available.