

**El Paso County**  
**Facilities and Strategic Infrastructure Management**  
**ADA Current Year Open Barriers and Anticipated Removal Schedule by Dollars & Units**  
**03/31/2021**



**Barrier Findings by Location**

	Current Year Barrier Findings and Corrections						Number of Barriers		Expected 2021 Corrections				
	Prior Year-end Open Findings Cost Estimate	Current Year Barrier Findings Cost Estimate	Corrections Completed by ADA Division Actual Cost	Corrections Completed by Non-ADA Division Entities	Barriers Not Requiring Correction Cost Estimate*	Total Barriers Requiring Correction Cost Estimate	Barrier Findings ADA Division Responsibility	Barrier Findings Non-ADA Division Responsibility	ADA Division 2021 Budget Cost Estimate	ADA Division Future Barrier Cost Corrections**	Non-ADA Division Future Barrier Cost Corrections**	Costs of Barrier Corrections in Process	
Bear Creek Nature Center	\$ 37,155	\$ -	\$ -	\$ -	\$ -	\$ 37,155		26	\$ -	\$ -	\$ 37,155	\$ -	
Bear Creek Regional Park	122,875					122,875		25			122,875		
Black Forest Regional Park	56,875					56,875		11			56,875		
Calhan Community Outreach Center	10,500					10,500	3		10,500				
Centennial Hall	10,000				5,000	5,000	2			5,000			
Citizens Service Center	43,496					43,496	94		43,496			3,606	
Coroner's Office	45,100					45,100	12			45,100			
Costilla Parking Garage	9,500				9,500		1						
County Professional Building	99,300				8,150	91,150	55		91,150				
Criminal Justice Center	87,900					87,900	32		40,000	47,900		40,000	
Department of Human Services	4,500				4,500								
DOT Operations Center	63,315				11,150	52,165	23			52,165			
Environmental Building	3,200					3,200	6			3,200			
EPC Public Health South	91,700			68,800	13,000	9,900		8					
EPC Veteran Services	18,550					18,550	11			18,550			
Fair and Events Complex	562,555					562,555	1	169	150,000		412,555	150,000	
Fountain Creek Nature Center	17,700					17,700		7			17,700		
Homestead Ranch Regional Park	152,870					152,870		20			152,870		
Human Services - Peak Vista Fountain Office	12,450					12,450		13			12,450		
Human Services 17 N. Spruce	15,355					15,355	15			15,355			
Judicial	1,289,729	125,406			507,000	908,135	726		539,655	368,480		539,655	
Motor Vehicle East	9,190					9,190	30		9,190				
Motor Vehicle Union	3,500					3,500	3	2			3,500		
Office of Emergency Management	16,775					16,775	35		16,775			1,650	
Office of the Sheriff	19,250					19,250	13		19,250				
Palmer Lake Recreation Area	30,700			26,000	4,500	200		1					
Peak Vista - Jet Wing	76,750					76,750		41			76,750		
Pikes Peak Center	487,153		34,577		19,000	433,576	203		88,686	344,890		88,686	
Public Health WIC Office	21,400	6,000		500		26,900		18			26,900		
Public Health WIC Office Widefield	87,030				87,030								
Sahwatch Parking Garage	10,100				9,500	600	4		600				
	<b>\$ 3,582,848</b>	<b>\$ 131,406</b>	<b>\$ 34,577</b>	<b>\$ 95,300</b>	<b>\$ 744,705</b>	<b>\$ 2,839,672</b>		<b>1,269</b>	<b>341</b>	<b>\$ 1,009,302</b>	<b>\$ 900,640</b>	<b>\$ 919,630</b>	<b>\$ 823,597</b>

Budget Re-appropriation	\$ 868,688
Budget Current Year	230,317
<b>Total Budget Available</b>	<b>\$ 1,099,005</b>
Variance From Available Budget Balance	\$ 55,126

\* Potential barriers reviewed and found compliant with ADA regulations, barriers technically infeasible to correct, barrier divestiture or not open to public access.

\*\* Currently identified and estimated barrier costs. ADA budgets are approved by the BoCC on an annual basis. All current year barrier estimates are based on available funding; future barriers will be addressed as funding becomes available.