



El Paso County
 Facilities and Strategic Infrastructure Management
 ADA Current Year Open Barriers and Anticipated Removal Schedule by Dollars & Units
 06/30/2021

Barrier Findings by Location	Current Year Barrier Findings and Corrections						Number of Open Barriers		Expected Corrections		
	Prior Year-end Open Barrier Findings Cost Estimate	Current Year Barrier Findings Cost Estimate	Corrections Completed by ADA Division Actual Cost	Corrections Completed by Non-ADA Division Entities	Barriers Not Requiring Correction Cost Estimate*	Total Barriers Requiring Correction Cost Estimate	Barrier Findings ADA Division Responsibility	Barrier Findings Non-ADA Division Responsibility	ADA Division Remaining Estimated Correction Costs	All EPC Barrier Costs Requiring Future Correction **	Costs of Barrier Corrections in Process
Bear Creek Nature Center	\$ 37,155	\$ -	\$ -	\$ 750	\$ -	\$ 36,405		25	\$ -	\$ 36,405	\$ -
Bear Creek Regional Park	363,200					363,200		25		363,200	
Black Forest Regional Park	56,875					56,875		11		56,875	
Calhan Community Outreach Center	10,500					10,500	3		10,500		
Centennial Hall	10,000				5,000	5,000	2			5,000	
Citizens Service Center	45,596	12,520	3,606			54,510	95		54,510		25,020
Coroner's Office	45,100					45,100	12			45,100	
County Professional Building	99,300				21,150	78,150	53		78,150		
Criminal Justice Center	92,861	223,340				316,201	51		44,961	271,240	44,961
DOT Operations Center	63,315				11,150	52,165	23			52,165	
Environmental Building	3,200					3,200	6			3,200	
EPC Veteran Services	18,550					18,550	11			18,550	
Fair and Events Complex	646,348		188,793	164,500		293,055		162		293,055	
Fountain Creek Nature Center	17,700					17,700		7		17,700	
Fox Run Regional Park		158,200				158,200	59			158,200	
Homestead Ranch Regional Park	152,870					152,870		20		152,870	
Human Services - Peak Vista Fountain Office	12,450			6,150		6,300		9		6,300	
Human Services 17 N. Spruce	15,355					15,355	15			15,355	
Judicial	1,289,129	125,406			507,000	907,535	726		539,625	367,910	539,625
Motor Vehicle East	9,190					9,190	30		6,990	2,200	
Motor Vehicle Union	3,500					3,500	3	2		3,500	
Office of Emergency Management	16,775					16,775	35		16,775		1,650
Office of the Sheriff	19,250	6,911				26,161	14		26,161		6,911
Peak Vista - Jet Wing	76,750					76,750		41		76,750	
Pikes Peak Center	487,153		109,466		103,579	274,108	81		19,404	339,283	19,404
Public Health WIC Office	21,400	6,000		500		26,900		18		26,900	
Sahwatch Parking Garage	10,100				9,500	600	4			600	
27	\$ 3,623,622	\$ 532,377	\$ 301,865	\$ 171,900	\$ 657,379	\$ 3,024,856	1,223	320	\$ 797,076	\$ 2,312,358	\$ 637,571

Budget Re-appropriation	\$ 868,688
Budget Current Year	461,991
Total Budget Available	<u>\$ 1,330,679</u>
Variance From Available Budget Balance	<u>\$ 231,738</u>

* Potential barriers reviewed and found compliant with ADA regulations, barriers technically infeasible to correct, barrier divestiture or not open to public access.
 ** Currently identified and estimated barrier costs. ADA budgets are approved by the BoCC on an annual basis. All current year barrier estimates are based on available funding; future barriers will be addressed as funding becomes available.