



**El Paso County
Facilities and Strategic Infrastructure Management
ADA Current Year Barrier Removal Schedule and Budget
06/30/2022**

	Current Year		
	Actual Barrier Remediation Costs Incurred by the ADA Division	Remaining Estimated Barrier Remediation Costs to be Incurred by the ADA Division *	Barrier Remediation Costs in Process by ADA Division
Bear Creek Nature Center	1,165	27,500	27,500
Bear Creek Regional Park	40,885		
Black Forest Regional Park			
Calhan Community Outreach Center		10,500	10,500
Centennial Hall		5,000	4,500
Center on Fathering			
Citizens Service Center	3,465	29,796	8,606
Coroner's Office			
Costilla Parking Garage			
County Professional Building		57,643	57,643
Criminal Justice Center		27,350	
Department of Human Services			
DOT Calhan Office			
DOT Operations Center		37,665	26,665
Environmental Building		3,200	3,200
EPC Public Health South			
EPC Veteran Services		19,200	19,200
Fair and Events Complex		150	
Family Visitation Center			
Fountain Creek Nature Center			
Fox Run Regional Park			
Homestead Ranch Regional Park			
Human Services - Peak Vista Fountain Office			
Human Services 17 N. Spruce	1,730	1,952	1,952
Judicial	159,716	79,200	79,200
Motor Vehicle East		44,773	44,773
Motor Vehicle Union		1,500	
Mt. Carmel Veterans Service Center			
Office of Emergency Management		37,450	37,450
Office of the Sheriff	21,537		
Palmer Lake Recreation Area			
Peak Vista - Jet Wing			
Pikes Peak Center		2,239	39,889
Public Health WIC Office			
Public Health WIC Office Widefield			
Sahwatch Parking Garage			
Santa Fe Regional Trail Restroom			
Widefield Park			
38	\$ 228,498	\$ 385,118	\$ 361,078

Budget Re-appropriation	\$ 313,568
Budget Current Year	319,060
Total Budget Available	\$ 632,628
Variance From Available Budget Balance	\$ 247,510

* Current year ADA estimated barrier remediation budgets are approved by the BoCC on an annual basis. All current year barrier estimates are based on available funding; future barriers will be addressed as funding is made available.