



**El Paso County  
Facilities and Strategic Infrastructure Management  
ADA Current Year Barrier Removal Schedule and Budget  
09/30/2021**

|                                     | Current Year  |  |  |
|-------------------------------------|---|--|--|
|                                     | Actual Barrier Remediation Costs Incurred by the ADA Division | Remaining Estimated Barrier Remediation Costs to be Incurred by the ADA Division * | Barrier Remediation Costs in Process by ADA Division |
| <b>Barrier Findings by Location</b> |   |  |  |
| Calhan Community Outreach Center    |   | 10,500   |  |
| Centennial Hall                     |   | 5,000  | 4,500  |
| Citizens Service Center             | 16,606  | 53,700   | 27,960   |
| County Professional Building        |   | 102,650  | 102,650  |
| Criminal Justice Center             |   | 44,961   | 44,961   |
| DOT Operations Center               |   | 28,165   |  |
| EPC Veteran Services                | 6,500   | 12,050   |  |
| Fair and Events Complex             | 188,793   |  |  |
| Human Services 17 N. Spruce         | 50  | 15,305   | 555  |
| Judicial                            | 69,127  | 563,628  | 472,778  |
| Motor Vehicle East                  |   | 50,250   | 64,450   |
| Office of Emergency Management      |   |  | 37,300   |
| Office of the Sheriff               |   | 37,531   | 37,531   |
| Pikes Peak Center                   | 121,514   | 2,080  | 40,580   |
| <b>14</b>                           | <b>\$ 402,590</b>   | <b>\$ 925,820</b>  | <b>\$ 833,265</b>                                    |

|  |                     |
|--|---------------------|
| Budget Re-appropriation                | \$ 868,688          |
| Budget Current Year                    | 461,991             |
| <b>Total Budget Available</b>          | <b>\$ 1,330,679</b> |
| <br>                                   |                     |
| Variance From Available Budget Balance | <b>\$ 2,269</b>     |

\* Current year ADA estimated barrier remediation budgets are approved by the BoCC on an annual basis. All current year barrier estimates are based on available funding; future barriers will be addressed as funding is made available.