



**El Paso County
Facilities and Strategic Infrastructure Management
ADA Current Year Barrier Removal Schedule and Budget
12/31/2021**

	Current Year		
	Actual Barrier Remediation Costs Incurred by the ADA Division	Remaining Estimated Barrier Remediation Costs to be Incurred by the ADA Division *	Barrier Remediation Costs in Process by ADA Division
Bear Creek Regional Park		60,000	60,000
Calhan Community Outreach Center		10,500	10,500
Centennial Hall		5,000	4,500
Citizens Service Center	30,929	33,261	12,071
County Professional Building		57,643	57,643
Criminal Justice Center	47,641	24,900	
DOT Operations Center	1,500	26,665	26,665
Environmental Building			3,200
EPC Veteran Services	6,500	18,900	18,900
Fair and Events Complex	188,793		
Human Services 17 N. Spruce	450	12,580	12,580
Judicial	396,392	221,221	237,114
Motor Vehicle East		35,510	44,773
Office of Emergency Management			37,450
Office of the Sheriff	6,981	21,537	21,537
Pikes Peak Center	125,669	1,389	39,889
16	\$ 804,856	\$ 529,106	\$ 586,822
Budget Re-appropriation			\$ 868,688
Budget Current Year			461,991
Total Budget Available			\$ 1,330,679
Variance From Available Budget Balance			(\$ 3,283)

* Current year ADA estimated barrier remediation budgets are approved by the BoCC on an annual basis. All current year barrier estimates are based on available funding; future barriers will be addressed as funding is made available.