



**El Paso County
Facilities and Strategic Infrastructure Management
ADA Current Year Barrier Removal Schedule and Budget
12/31/2022**

	Current Year		
	Actual Barrier Remediation Costs Incurred by the ADA Division	Remaining Estimated Barrier Remediation Costs to be Incurred by the ADA Division *	Barrier Remediation Costs in Process by ADA Division
Barrier Findings by Location			
Bear Creek Nature Center	1,165	27,500	96,025
Bear Creek Regional Park	40,885		
Black Forest Regional Park			
Calhan Community Outreach Center		10,500	
Centennial Hall		5,000	5,000
Center on Fathering			
Citizens Service Center	11,965	21,296	106
Coroner's Office			
Costilla Parking Garage			
County Professional Building		57,643	57,643
Criminal Justice Center		27,106	20,970
Department of Human Services			
DOT Calhan Office			
DOT Operations Center		37,665	26,665
Environmental Building		7,900	7,900
EPC Public Health South			
EPC Veteran Services		19,200	19,200
Fair and Events Complex		150	
Family Visitation Center			
Fountain Creek Nature Center			
Fox Run Regional Park	17,650		
Homestead Ranch Regional Park			
Human Services - Peak Vista Fountain Office			
Human Services 17 N. Spruce	3,682		
Judicial	159,716	79,200	50,500
Motor Vehicle East		46,573	46,573
Motor Vehicle Union			
Mt. Carmel Veterans Service Center			
Office of Emergency Management		37,450	37,450
Office of the Sheriff	21,537		
Palmer Lake Recreation Area			
Peak Vista - Jet Wing			
Pikes Peak Center		2,239	
Public Health WIC Office			
Public Health WIC Office Widefield			
Sahwatch Parking Garage			
Santa Fe Regional Trail Restroom			
Widefield Park			
Number of EPC Facilities Evaluated 38	\$ 256,600	\$ 379,422	\$ 368,032

Budget Re-appropriation	\$ 303,416
Budget Current Year	319,060
Total Budget Available	\$ 622,476

Variance From Available Budget Balance **(\$ 2,156)**

* Current year ADA estimated barrier remediation budgets are approved by the BoCC on an annual basis. All current year barrier estimates are based on available funding; future barriers will be addressed as funding is made available.