

**4<sup>TH</sup> JUDICIAL  
DISTRICT  
ATTORNEY'S OFFICE**

**2016 CRITICAL NEEDS  
PRESENTATION TO  
BoCC**

November 5, 2015

# Mission Statement

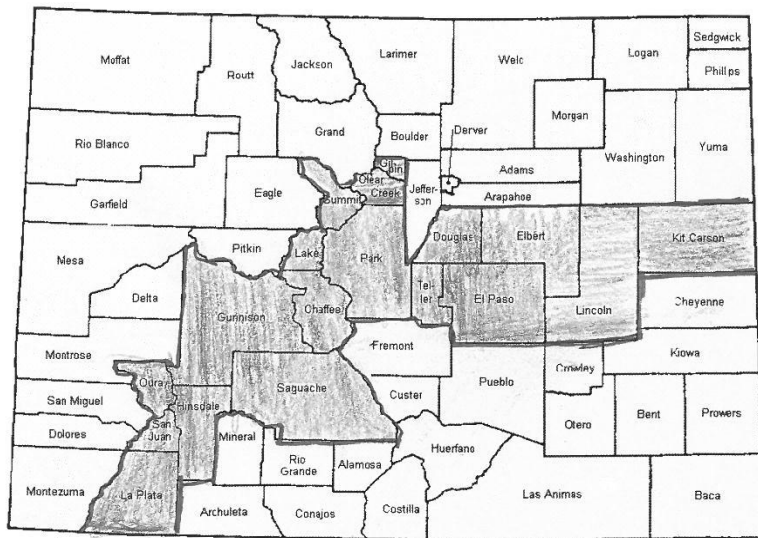
- **The mission of the Fourth Judicial District Attorney's Office is to administer justice, advocate for victims and partner with law enforcement and the citizens of this community in the deterrence and prevention of crime.**

# YOUR 4<sup>TH</sup> JUDICIAL DISTRICT ATTORNEY'S OFFICE

- Covers El Paso and Teller Counties
- Receives reported crimes from 22 different law enforcement agencies
- 77 Attorneys, 21 sworn Investigators and 117 Support Staff

# Partner Agencies

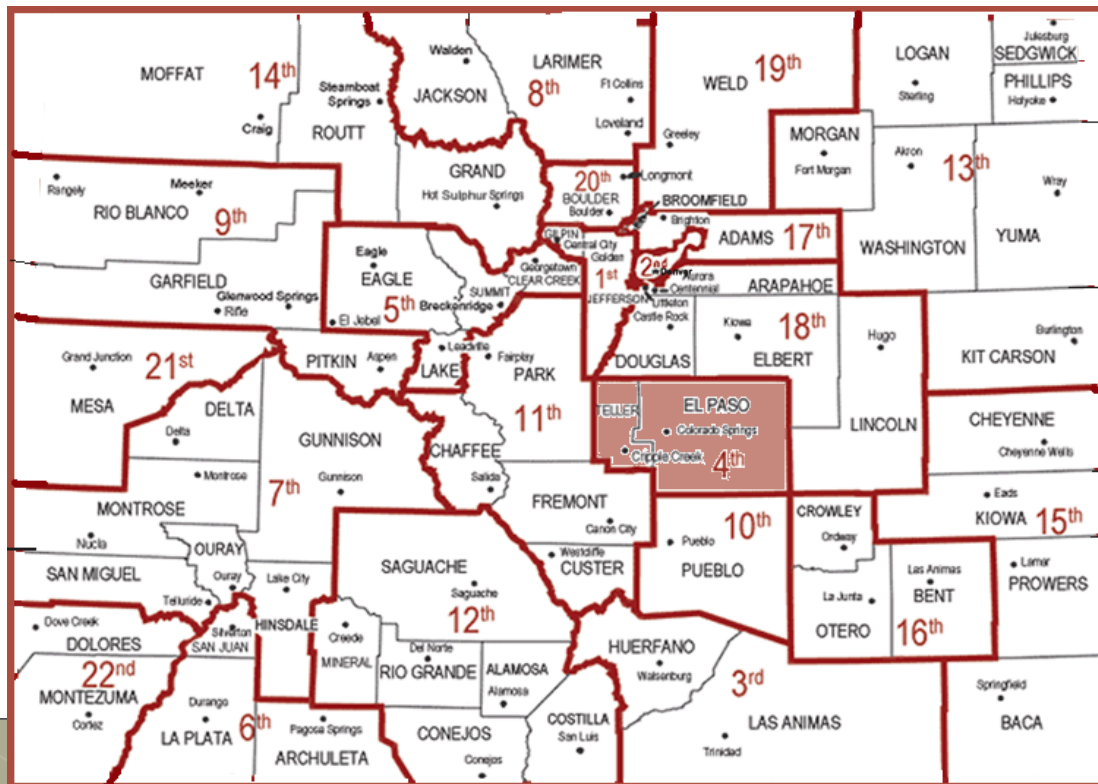
- Colorado Springs Police Department
- El Paso County Sheriff's Office
- Teller County Sheriff's Office
- Manitou Springs Police Department
- Colorado State Patrol
- Fountain Police Department
- Woodland Park Police Department
- Green Mountain Falls Police Department
- Victor Police Department
- Cripple Creek Police Department
- Calhan Police Department
- Palmer Lake Marshal's Office
- Monument Police Department
- Colorado Bureau of Investigation
- Colorado Division of Wildlife
- Colorado Division of Gaming
- Colorado Attorney General's Office
- United States Attorney's Office
- Ft. Carson Judge Advocate General's Office
- United States Air Force Academy Judge Advocate General's Office
- Fire Departments within El Paso and Teller Counties
- Humane Society
- Agencies of the United States Government, including the Federal Bureau of Investigation, Internal Revenue Service, Immigration and Naturalization Service, U.S. Marshall, Drug Enforcement Administration, and Bureau of Alcohol, Tobacco and Firearms.



4<sup>th</sup> Judicial District in 1900



4<sup>th</sup> Judicial District in 1965



# MAJOR METRO COMPARISON

| Judicial District           | Juv   | Felony | Traffic  | Misd.  | Budget       | Population | Total Staff |
|-----------------------------|-------|--------|----------|--------|--------------|------------|-------------|
| 4 <sup>th</sup> - EL PASO   | 3,414 | 5,271  | 15,459   | 8,199  | \$12,107,529 | 689,533    | 215         |
| 2 <sup>nd</sup> - DENVER    | 3,610 | 4,832  | * 12,011 | 12,011 | \$21,263,500 | 662,670    | 205         |
| 18 <sup>th</sup> - ARAPAHOE | 3,650 | 3,975  | 21,976   | 6,911  | \$19,023,000 | 958,179    | 206         |
| 17 <sup>th</sup> - ADAMS    | 2,219 | 4,016  | 16,255   | 6,416  | \$15,869,661 | 477,870    | 167         |
| 1 <sup>st</sup> - JEFFERSON | 2,271 | 3,603  | 12,469   | 6,720  | \$19,803,229 | 558,896    | 174         |

\* The majority of Denver traffic cases are prosecuted by City Attorneys in city court. Includes traffic and misdemeanor cases.

# 2014 BUDGET COMPARISON

## USING 10-COUNTY SURVEY

|                  | ADAMS        | ARAPAHOE     | DOUGLAS     | BOULDER     | EL PASO      | JEFFERSON    | LARIMER     | MESA        | PUEBLO      | WELD        |
|------------------|--------------|--------------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|
| DAO BUDGET       | \$15,869,000 | \$12,276,000 | \$6,154,000 | \$4,804,000 | \$12,005,000 | \$19,803,000 | \$7,254,000 | \$3,296,000 | \$3,910,000 | \$5,191,000 |
| POPULATION       | 475,956      | 614,068      | 303,339     | 309,875     | 666,500      | 546,653      | 322,437     | 151,304     | 161,258     | 263,746     |
| COST PER CITIZEN | \$33.34      | \$19.99      | \$20.29     | \$15.50     | \$18.01      | \$36.23      | \$22.50     | \$21.78     | \$24.25     | \$19.68     |

# 2014 STATISTICS

- 35,512 cases were prosecuted by this Office.
- Over 3.4 million dollars was collected in restitution for victims of crime.
- Victim's Compensation awarded \$1,252,322.32 to victims of crime and their service providers.



# 2014 STATISTICS

- In 2014, there were 22 homicides.
- In 2014, we took 13 homicide cases to trial. In 2015, we have had 8 homicide trials to date.
- 185 felony cases were tried in 2014. This is more than any other jurisdiction in the State and translates to over 685 days in trial.

Revised: August 4, 2015

# DISTRICT ATTORNEY MAY

COLOR CODE  
Deputy I - \*\*\*  
Deputy II - \*\*\*\*  
Lead Prosecutor \*\*\*\*  
Senior DDA: \*\*\*  
Investigator - \*\*\*  
Other Staff - \*\*\*

**ADMIN**  
OFF ADMIN: NELSON  
EXEC ASST: LAGRILL  
BUDGET/FINANCE: PEREA  
FINANCE ASST: CARROLL  
FINANCE. ASST: OPEN  
VOL. PRG. MGR. G. STEIN  
COMMUNITY OUTREACH DIR: RICHARDS

**COUNTY COURT**  
CHIEF DEPUTY DA GERHART

MAIN OFFICE RECEPTION: FITZSIMMONS / MAGERS

ASSISTANT DISTRICT ATTORNEY  
KITCHEN

Dept. Mgr: **VASQUEZ**  
Admin Asst: TIELL  
Sr. Leg Asst: KENWARD  
Para Float: SEARS

**DISTRICT COURT**  
CHIEF DEPUTY DA VELLAR  
Sections 1- 10

**SR. TRIAL DDA**  
BILLEK

CHIEF INVESTIGATOR  
BUTLER

**DISTRICT COURT**  
CHIEF DEPUTY DA LINDSEY  
Training, LEA Liaison  
Homicide/Cold Case  
Grand Jury

**SR DDA: BENTLEY**  
(Divs.B,C,D,G,T, Fast Track)

Floater **DAS: DECKER & REDFIELD**  
DEPT. MGR. **THOMPSON**

DIV. A DDA: BELSHEIM  
DIV. B DDA: MARSH  
DIV. C DDA: HOWZE  
DIV. D DDA: CULLEN-CANO  
DIV. E DDA: STONE  
DIV. F DDA: JOHNSON  
DIV. G DDA: CROW  
DIV. H DDA: MCGEEHEE  
DIV. J: LINDLEY  
DIV. K: FORD  
FT DA: UHLENBROCK

PARA: ROWE  
PARA: HUWE  
PARA: GUNDERMAN  
L ASST FT:  
LEAD L ASST: WATTS  
L ASST FAC: BEAUBIEN  
SOUTHWORTH  
L ASST A: STECKLER  
L ASST B: OPEN  
L ASST C: LOWE  
L ASST D: OPEN  
L ASST E: AGUIRRE  
L ASST F: STEWART  
ASST G: AHL-VIGIL  
L ASST H: MILLER  
L ASST J: ACTOUCKA  
L ASST. K: LIGHTFOOT  
REST COORD: FARK  
RECEP: VELIZ  
DATA ENTRY: SHAFER  
DATA ENTRY: O'CASEY

**SECTION 1**  
**SR. DDA: CECIL**  
DIV 1 DDAS: **OPEN & DOTTER**  
DIV 5 DDAS: **LOWER & PERRONI**  
DIV 12 DDAS: **FLAHERTY & HERILIHY**  
DIV 19 DDAS: **CASTAIN & BROWNLOW**  
DIV 12 & 19 PARA: COOPER  
DIV 12 & 19 LEG ASST: GESS  
DIV 1 & 5 : PARA: JACQUES  
DIV 1 & 5: LEG ASST: LUCERO

**FELONY RESTITUTION**  
REST COORD: CROPPER  
REST CLK: MARTIN

APPEALS  
**SR. DDA: BAKER**  
PT Appeals Ck: **Anderson**  
DDA: **HALLER**

**DRUG COURT VET COURT**  
DA: **HALLER**  
LEG ASST: EMRY

**SECTION 2**  
**SR. DDA: MCKINNEY**  
DIV 2 DDAS: **VAUGHAN & LITLÉ**  
DIV 7 DDAS: **BAILEY & CRUSON**  
DIV 17 DDAS: **MARTIN & DARBY**  
DIV 17 LEG ASST: EMRY  
DIV. 17 PARA: BENJAMIN  
DIV 2 & 7 PARA: BUREN  
DIV 2 & 7 LEG ASST: **OPEN**

**SECTION 4**  
**SR. DDA: WARKENTIN**  
DIV 3 DDA: **ROBINSON & SAMPLE**  
DIV 4 DDA: **MAHER, J & IPPOLITO**  
DIV. 11: **SUTTON**  
DIV. 3, 4 & 11 PARA: TOVAR  
DIV. 3, 4 & 11 LEG ASST: FRIEDRICHS  
Extraditions: MISNER

**SECTION 3**  
**SR. DDA: SHORT**  
DIV 13 DDAS: **REED & POWELL**  
DIV 15 DDA: **KELLEN & SANTOS**  
DIV 18 DDAS: **& ROCHE RADIGAN**  
DIV 21 DDAS: **VAZQUEZ & KARAMI**  
DIV 13 & 15 PARA: REINHARD  
DIV 13 & 18 LEG ASST: MOATS  
DIV. 21 & 18 PARA: BRYANT  
DIV. 15 & 21 LEG ASST: DEVENDORF

**SECTION 5**  
**SR. DDA: ALLEN**  
DIV 6 DDAS: **DOYLE & FISHER**  
DIV 14 DDA: **HARWOOD & PATTAMASAEVI**  
DIV 22 DDAS: **FRISBEE & MAHER, K**  
DDIV 6 & 22 PARA: SEWELL  
DIV 6 & 22 L ASST: DELANEY  
DIV.14 LEG ASST: **OPEN**  
Div 14 PARA: BRYANT

**INVESTIGATIONS**  
ADMIN ASST: CONNOLLY  
DEPUTY CHIEF INV: **GUEST**  
**Economic Crime Unit:**  
INV. SOMMERDORF  
INV. GEIMAN  
Fin. Analyst: SHAW  
**Special Victims Unit:**  
INV. COURTNEY  
INV. HAAG  
INV. ZORTMAN  
County Court  
INV. CLINE  
INV. MORRISON  
**Process Servers:**  
WROE  
TUCKER  
REYES  
Evid. Cust.: CERVANTEZ

DEPUTY CHIEF INV: **EDWARDS**  
**Investigations Unit:**  
INV. G FIRPO  
INV. WALKER  
INV. HAYNES  
INV. POWERS  
Teller County:  
INV. WALKER  
District Court  
3 & 4: INV. KOSKI  
20 & 7: INV. MININGER  
13 & 18: INV. DONNER  
9 & 12: INV. HUTCHINSON  
15 & 21: INV. COUCH  
14 & 19 INV. KRUEGER  
INV. 1 & 2 : **RASNER**  
6 & 22: INV: **POWERS**  
JUV INV.: **ZORTMAN**

**SECTION 6**  
**SR. DDA: FITCH**  
**INTAKE/RECORDS**  
DIVISION MGR: **LILLIE**  
DDA: **ALBRIGHT**  
PT DDA: **SANFORD**  
FIL PGL: CARBERRY PT  
FIL PGL: MARTIN  
L ASST: MCBROOM  
L ASST: CUMPSTON  
L ASST: GRIFFIN  
DISC. CLERK COURTNEY  
DISC. CLERK **OPEN** YOUNG  
DISC. CLERK DOWNING  
IMAGING: QUALITY CONTROL  
ROAN  
IMAGING TECH CASE PROCESSOR: RODRIGUEZ  
QUINTANA  
REC MGT: RUSSELL

**SECTION 10**  
**TELLER COUNTY**  
**SR. DA: WARKENTIN**  
Dist Ct DA: **SUTTON**  
County Ct. DA: **HOSTETTER**  
Sr. L Asst: JOHNSTON  
L Asst: EMERY  
Para: BRYANT

**SECTION 7**  
**ECONOMIC CRIME**  
**SR. DDA: FITCH**  
DIV MGR: **LILLIE**  
DDA: **PERCELL**  
DDA: **BURNEY**  
L ASST: GREEN  
L ASST: LORENZ  
PARA: PECK  
PARA: ALEXANDER

**SECTION 8**  
**SPECIAL VICTIMS**  
**SR. DDA: VIEHMAN**  
DDA: **CHADDERDON**  
DDA: **LIBBY**  
DDA: **CHAPUT**  
DDA: **SCHINNOUR**  
DDA: **CLARK**  
DDA: **FRANCIS**  
PARA: ZEMAITAITIS  
PARA: PATTERSON  
PARA: MISNER  
SR. LEG ASST: JOHNSON

**SECTION 9**  
**JUVENILE PROS**  
**SR. DDA: PEARSON**  
DDA: **BROWN**  
DDA: **ROBERTSON**  
DDA: **BECK**  
PRG. MGR: **DYE**  
FILING PARA: HARRIS  
SR. L ASST: PRICE  
L ASST: TARPLEY  
L ASST: SUTTON  
RECP: LOFTON  
Rest. Coord: LEDBETTER

**DIVERSION SERVICES**  
PRG. MGR: **DYE**  
OFFICER: ELDER  
OFFICER: GRAFF  
OFFICER: COX  
OFFICER: REDE  
OFF: ZENISHEK

**NEIGHBORHOOD JUSTICE CENTER**  
MEDIATOR: HOLLAND

**COMPUTER SERVICES**  
I.T. MANAGER: **L. STEIN**  
COMP PROG: LEONARD  
SYS ADMIN: WATSON  
COMP TECH: HILLMAN  
AV Tech: FIRKS

VICTIM WITNESS PROGRAM MGR: **HADY**  
V ADV: MITCHELL  
V ADV: COLON  
V ADV: SORRELS  
V ADV: SANTOS DE TREVIZO  
V ADV: SANFORD  
V ADV: MACDONALD  
V ADV: MCCONNAUGHEY  
FST TRK V. ADV: VAN ANTWERP

NOTIFICATION CLK: TOTH  
V.COMP CLAIMS SPEC: GONZALEZ  
CLAIMS ASST: P FIRPO  
CLK RECPT: COVER

# YOUR 4<sup>TH</sup> JUDICIAL DISTRICT ATTORNEY'S OFFICE

- 17 District Court Judges with Felony dockets
- 11 County Court Judges with Misdemeanor dockets
- 4 Juvenile District Court Divisions
- 7 Specialty Divisions – SVU, Econ Crime, Felony Intake, Investigations, Victim Witness, Diversion services, Neighborhood Justice Center services, Veteran's Court.

# YOUR 4<sup>TH</sup> JUDICIAL DISTRICT ATTORNEY'S OFFICE

- **7 Specialty Courts – Drug court, DUI court, Domestic Violence court, Heals court, Mental Health court.**
- **Other Programs – Not One More, Human Trafficking, Prescription Drug, Stop Program.**

# AWARDS

Michelle Nelson – Cindy Nelson Administrator of the Year Award 2015

Margaret Vellar – EPC Bar Association Portia Award 2015

Debbie Pearson – CDAC Prosecutor of the Year

Sam Burney – Dept. of Human Services Prosecutor of the Year 2014

Shannon Gerhart – CDAC Prosecutor of the Year

Kelson Castain – 2013 Safe Passage Team Partner of the Year

Larry Martin – CDAC Sustained Performance 30+ Yrs of Service

Robyn Cafasso – CDAC Prosecutor of the Year

Robyn Cafasso – EPC Bar Association Portia Award

Dan May – CDAC Past President

Ed Butler – CDAC Investigator of the Year

Joy Mitchell – EPC Bar Association Liberty Bell Award

Jeff Harwood – DEA Prosecutor of the Year

Gwen Stein – Kaleidoscope Award

Rafael Chanza & Patricia Kuhl – Team Volunteer Award

Marshall Tuttle – DOVIA Volunteer of the Year

# 2015 EPC - DAO BUDGET

|                 |                   |     |
|-----------------|-------------------|-----|
| Salaries & FICA | \$11,258,269      | 96% |
| Operating       | <u>\$ 527,047</u> | 4%  |
| Total           | \$11,785,316      |     |



# **CRITICAL NEEDS**

# **2016**

# 2016 CRITICAL NEEDS

- SALARY
- OPERATIONAL
- PERSONNEL



# 2016 CRITICAL NEEDS

## SALARY

# **SALARY**

**EBMS County–Wide  
Equity Salary Study.**

**\$536,783**



**OPERATIONAL NEEDS**

**DISCOVERY DEFICIT**

# DISCOVERY DEFICIT

The state wide discovery sharing system, Senate Bill 14-190, is to be completed by October 31, 2016. This system must be operational by November 1, 2016.

Once this system is in use District Attorney offices will no longer be able to charge a fee for discovery.

No revenue has been set aside to compensate District Attorney offices for the staff and operational costs of producing discovery.

# DISCOVERY DEFICIT

Current receipts for discovery on an annual basis equal \$390,000.

This request is for two months of receipts in order to cover the deficit starting November 2016.

$$\text{\$32,500} \times 2 = \text{\$65,000}$$

This will be an ongoing expense.

# **2016 CRITICAL NEEDS**

## **PERSONNEL NEEDS**

# PERSONNEL - ON GOING NEED

| POSITION                          | SALARY          |
|-----------------------------------|-----------------|
| LEGAL ASSISTANT SVU               | \$45,000        |
| DEPARTMENT MANAGER SVU & JUVENILE | \$84,200        |
| SR DEPUTY DISTRICT ATTORNEY       | \$104,300       |
| INVESTIGATOR                      | <u>\$66,400</u> |
| TOTAL SALARY                      | \$299,900       |
| BENEFITS FOR ABOVE POSITIONS      | <u>\$89,008</u> |
| TOTAL SALARY AND BENEFITS         | \$388,908       |

# CRITICAL NEEDS SUMMARY FOR 2016

|                              | ONE TIME | ON GOING              |
|------------------------------|----------|-----------------------|
|                              |          |                       |
| SALARY PER EBMS SALARY STUDY |          | \$536,783             |
| OPERATIONAL                  | \$65,000 | (2017 & ON) \$390,000 |
| PERSONNEL                    |          | \$388,908             |
|                              |          |                       |
| TOTALS                       | \$65,000 | \$1,315,691           |