



EL PASO COUNTY

COLORADO

COMMISSIONERS
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ADMINISTRATION AND FINANCIAL SERVICES

BUDGET, FINANCE, ECONOMIC DEVELOPMENT, PUBLIC INFORMATION,
CONTRACTS & PROCUREMENT, AND EMPLOYEE BENEFITS & MEDICAL SERVICES

NICOLA SAPP, CHIEF FINANCIAL AND ADMINISTRATIVE OFFICER

2017 BUDGET PREPARATION CALENDAR

The following calendar is a chronology of events for the budget process and the certification of mill levies. Some events are not statutory but reflect good budgeting practices. For details on the applicable statutes listed below, please refer to the Colorado Revised Statutes. Dates can change by direction of the Board of County Commissioners (BoCC).

September 27, 2016

2017 Budget Hearing #1 – (Preliminary Balanced Budget)

Statutory Presentation of 2017 Preliminary Balanced Budget

[Statutory Deadline - October 15, 2016 C.R. S 29-1-106 (1)]

** To include revenue estimates and previously approved changes to expenditures*

October 18, 2016

2017 Budget Hearing #2 – (Original Adopted Budget)

Department/Offices - Critical Needs Presentations

November 3, 2016

2017 Budget Hearing #3 – (Original Adopted Budget)

BoCC Direction on the 2017 Original Adopted Budget

November 15, 2016

2017 Budget Hearing #4 – (Original Adopted Budget)

Resolution to Adopt the 2017 Original Adopted Budget

[Statutory Deadline – December 15, 2016 C.R. S 29-1-108 (2) and (3)]

Resolution to Certify the County Mill Levy

[Statutory Deadline – December 15, 2016 C.R. S 39-5-128 (1)]

Resolution to Authorize the Treasurer to Transfer between Funds

[Statutory Deadline – December 31, 2016 C.R. S 29-1-108 (4)]

