

2019 Budget Briefing

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County Comparisons

- Denver County

- 2018 Budget: \$3,249,318

- 2018 Autopsies: 550*

- El Paso County

- 2018 Budget: \$2,548,929

- 2018 Autopsies: 928*

- Arapahoe County

- 2018 Budget: \$1,705,200

- 2018 Autopsies: 458*

*(Through October 10, 2018)

Additional Income Generated

- 2017 Total Autopsy and Toxicology Services : \$529,295
- 2018 Autopsy and Toxicology Services as of October 1, 2018: \$451,992



LCMS

Before LCMS:

THC

THC-COOH: 1

BZ: 7

TCA: 3

AP: 3

Now with LCMS:

THC

BZ: 9

TCA: 7

AP: 8

THC-COOH

11-OH-THC

Current El Paso County Coroner Staff

- 5 Pathologists
- 1 Office Administrator
- 1 Administrative Assistant
- 1 Transcriber (1 Part-Time)
- 1 Chief Investigator
- 7 Investigators
- 1 Morgue Supervisor
- 2 Autopsy Assistants (2 Part-Time)
- 4 Toxicologists
- 1 Histologist

Base Budget and Critical Needs

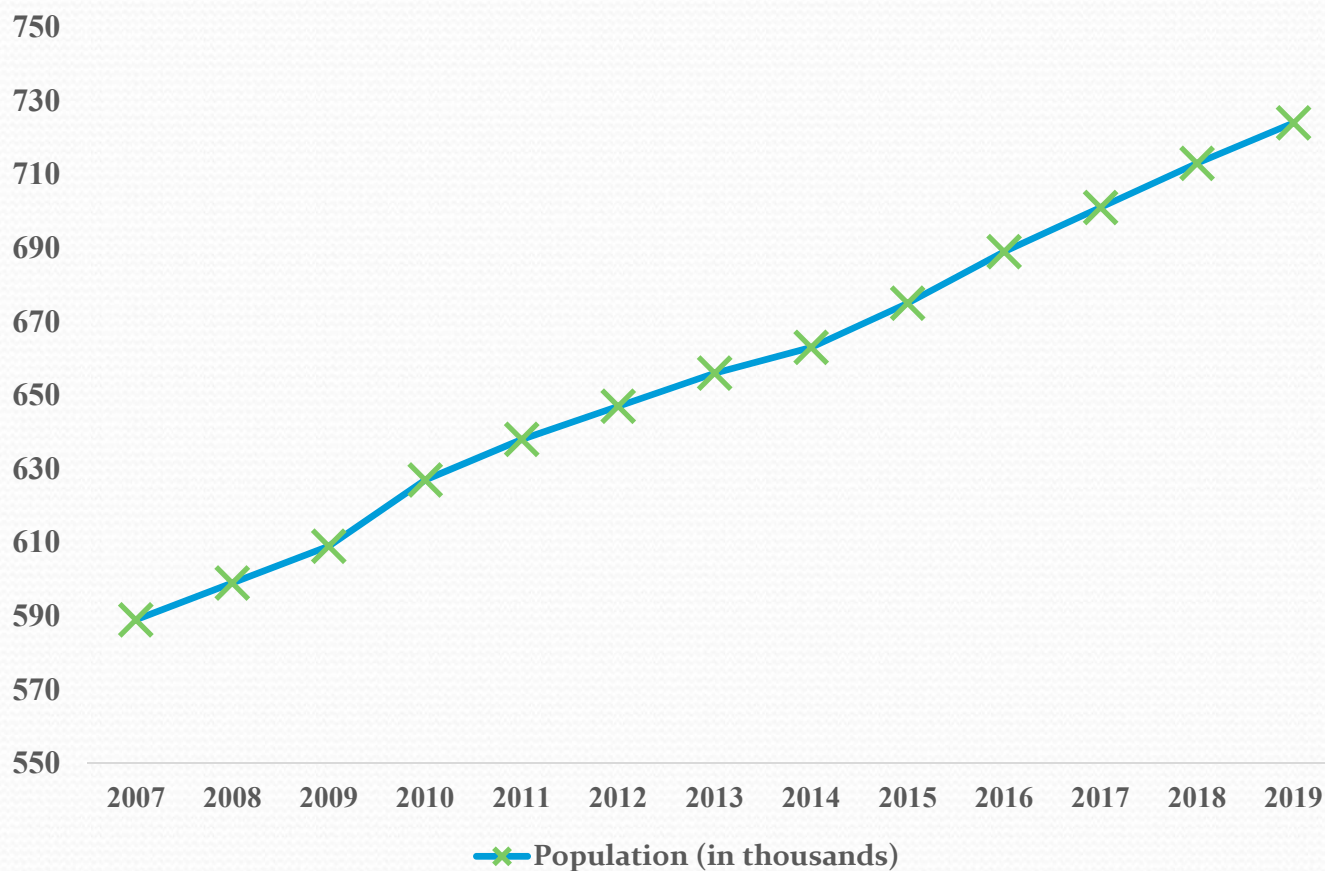
<u>Description</u>	<u>2018 Budget - OAB</u>	<u>2018 One-time Funding</u>	<u>Other Internal changes</u>	<u>On-going Base Budget</u>	<u>2019 Critical Needs</u>	<u>2019 Requested Budget</u>
Coroner	2,548,929	0	0	2,548,929	140,000	2,688,929

\$140,000 - additional Forensic Pathologist (net of increased revenue)

- Request is to maintain accreditation
- 250-325 cases per doctor
- El Paso County population is growing
- El Paso County autopsy needs also growing

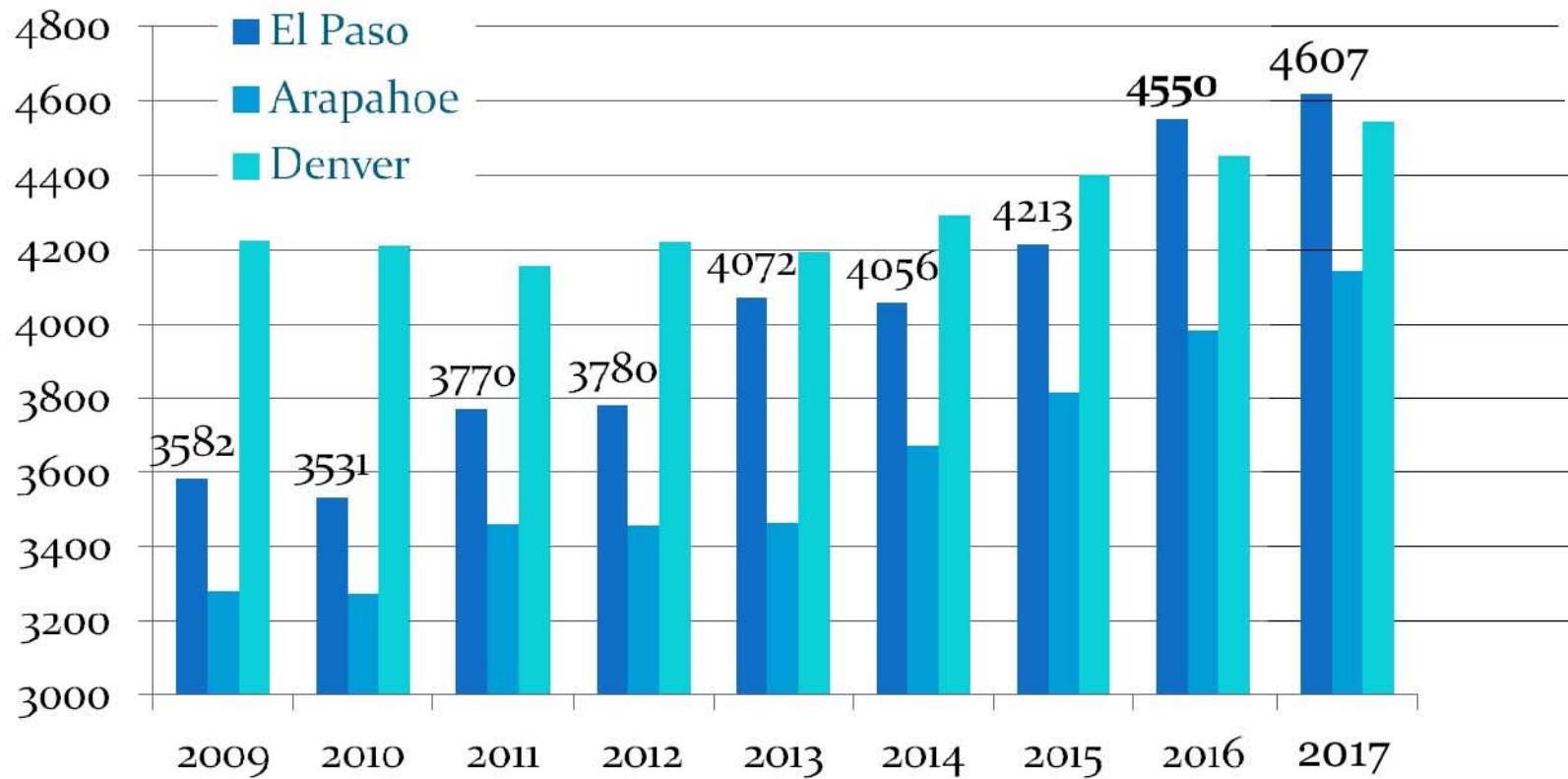
El Paso County Population Growth

22.9% increase 2007 to 2019



Total County Deaths

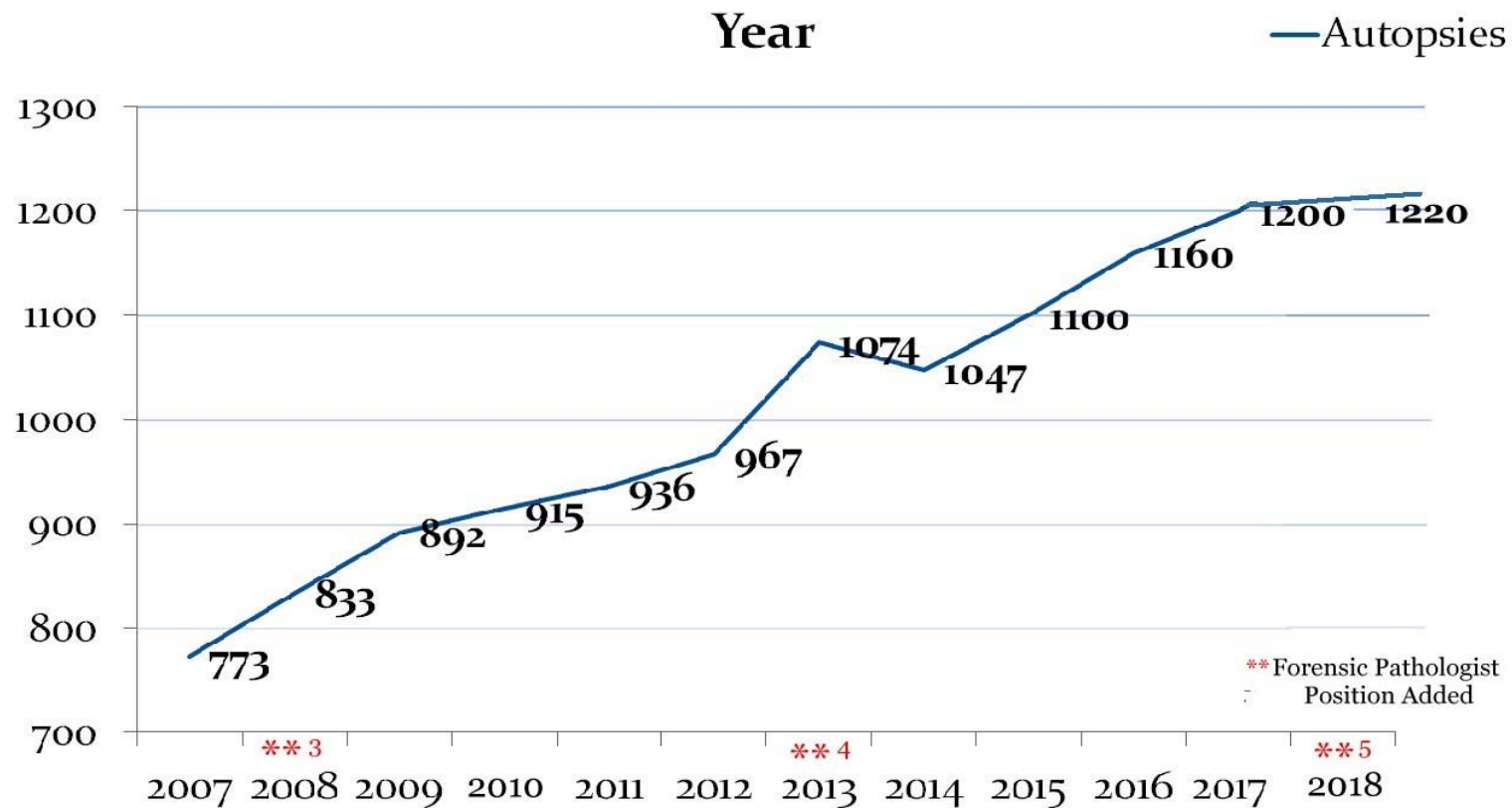
El Paso , Arapahoe, Denver



EPCCO Total Autopsies Per Year

55% increase 2007 to 2017

* Estimate As Of November 1, 2017



Other Critical Needs

- In addition to the Forensic Pathologist critical need, we support continued increased investment in Human Capital
- Retention and recruitment of highly qualified staff is essential to the success of our office



Questions?