



# EL PASO COUNTY

## COLORADO

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Financial Services Department  
Budget and Finance Division

NIKKI S. SIMMONS, CPA, CPFO, COUNTY CONTROLLER

## 2021 BUDGET PREPARATION CALENDAR

The following calendar is a chronology of events for the budget process and the certification of mill levies. Some events are not statutory but reflect good budgeting practices. For details on the applicable statutes listed below, please refer to the Colorado Revised Statutes. Dates can change by direction of the Board of County Commissioners (BoCC).

- October 6, 2020**  
**1 – 1.5 Hours**  
**Non-Action Item**
- 2021 Budget Hearing #1 – (Preliminary Balanced Budget)**  
Statutory Presentation of the 2021 Preliminary Balanced Budget & County’s Financial Condition  
Public Improvement District (PID) #1, #2, and #3  
Pioneer Village Roads PID  
Stratmoor Valley Streetlights PID  
*[Statutory Deadline - October 15, 2020 C.R. S 29-1-106 (1)]*  
*\* To include revenue estimates and previously approved changes to expenditures*
- October 20, 2020**  
**9:00-3:00**  
**Non-Action Item**
- 2021 Budget Hearings #2 – (Original Adopted Budget)**  
Department/Offices Critical Needs Presentations
- October 22, 2020**  
**9:00-3:00**  
**Non-Action Item**
- 2021 Budget Hearing #3 – (Original Adopted Budget)**  
Department/Offices Critical Needs Presentations  
County Controller – Updated Revenue Projections & Five-Year Forecast  
COG Presentation to BoCC
- November 17, 2020**  
**1 – 1.5 Hours**  
**Non-Action Item**
- 2021 Budget Hearing #4 – (Original Adopted Budget)**  
BoCC Direction on the 2021 Original Adopted Budget
- December 8, 2020**  
**Action Item**
- 2021 Budget Hearing #5 – (Original Adopted Budget)**  
**Resolution to Adopt the 2021 Original Adopted Budget**  
*[Statutory Deadline – December 15, 2020 C.R. S 29-1-108 (2) and (3)]*  
**Resolution to Certify the County Mill Levy**  
*[Statutory Deadline – December 15, 2020 C.R. S 39-5-128 (1)]*  
**Resolution to Authorize the Treasurer to Transfer between Funds**  
*[Statutory Deadline – December 31, 2020 C.R. S 29-1-108 (4)]*  
**Adoption of the five Public Improvement Districts**

