



2021 Budget Presentation District Attorney's Office

Daniel H. May, District Attorney

October 20, 2020

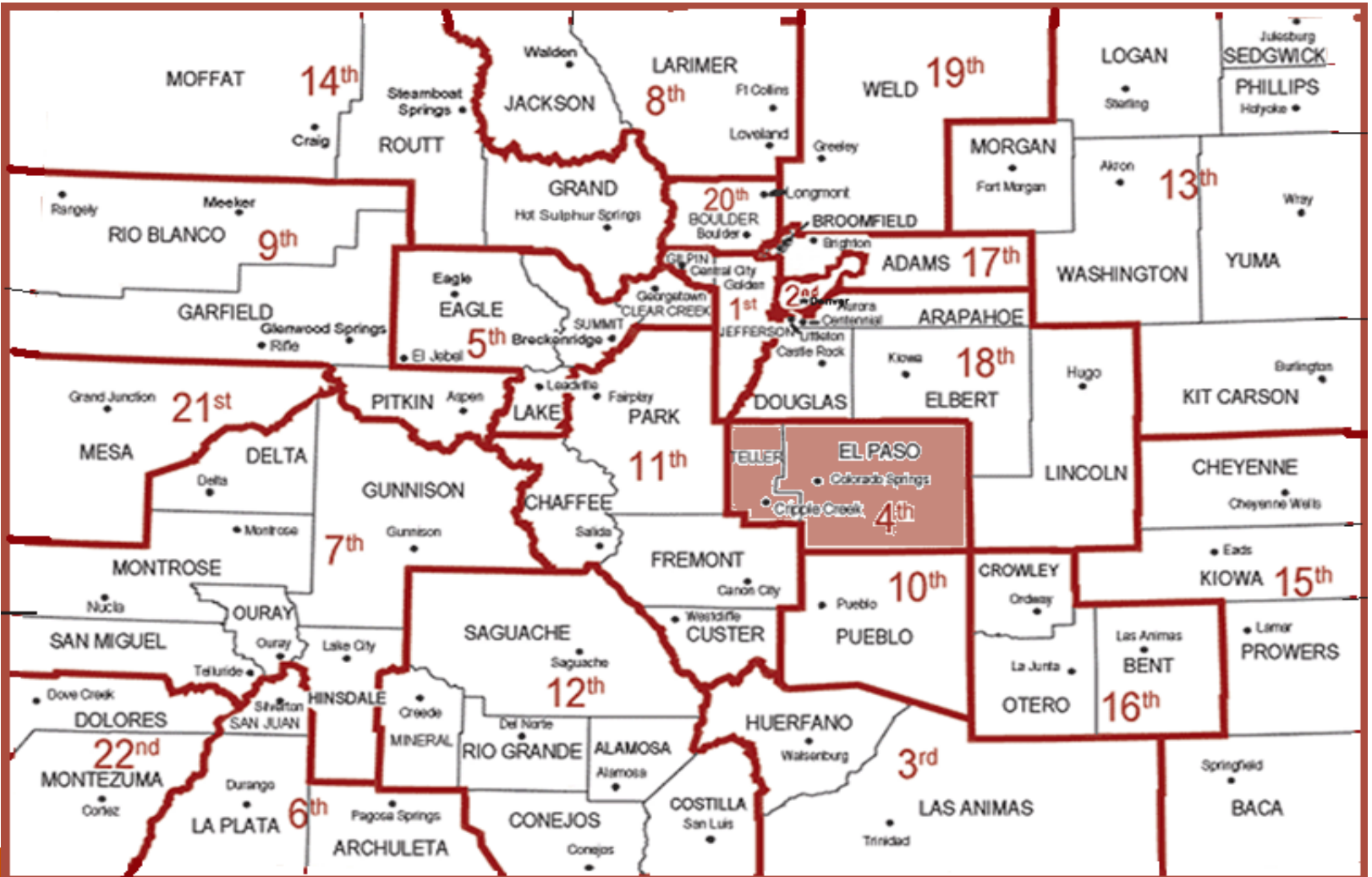
The mission of the Fourth Judicial District Attorney's Office is to administer justice, advocate for victims and partner with law enforcement and the citizens of this community in the deterrence and prevention of crime.



The Office of the District
Attorney is mandated and
governed by the
Colorado Constitution and
CRS 20-1-101 to 20-1-308



22 DISTRICT ATTORNEY JURISDICTIONS



YOUR 4TH JUDICIAL DISTRICT ATTORNEY'S OFFICE

- **Covers El Paso and Teller Counties**
- **Receives reported crimes from 22 different law enforcement agencies**
- **Is comprised of 86 Attorneys, 24 sworn Investigators and 126 Support Staff**
- **2019 had 125 Volunteers that spent 17,397 hours in the office. 61 Volunteers received the Presidential Service Award**



YOUR 4TH JUDICIAL DISTRICT ATTORNEY'S OFFICE

- **20 District Court Judges with Felony dockets**
- **11 County Court Judges with Misdemeanor dockets**
- **4 Juvenile District Court Divisions**
- **4 Specialty Courts – DUI Court, Domestic Violence Court, Veteran's Court, Recovery Court (includes Drug and Heals courts)**



PARTNER AGENCIES

- **Colorado Springs Police Department**
- **El Paso County Sheriff's Office**
- **Teller County Sheriff's Office**
- **Manitou Springs Police Department**
- **Colorado State Patrol**
- **Fountain Police Department**
- **Woodland Park Police Department**
- **Green Mountain Falls Police Department**
- **Victor Police Department**
- **Cripple Creek Police Department**
- **Calhan Police Department**
- **Palmer Lake Marshal's Office**
- **Monument Police Department**
- **Colorado Bureau of Investigation**
- **Colorado Division of Wildlife**
- **Colorado Division of Gaming**
- **Colorado Attorney General's Office**
- **United States Attorney's Office**
- **Ft. Carson Judge Advocate General's Office**
- **United States Air Force Academy Judge Advocate General's Office**
- **Fire Departments within El Paso and Teller Counties**
- **Humane Society**
- **Agencies of the United States Government, including the Federal Bureau of Investigation, Internal Revenue Service, Immigration and Naturalization Service, U.S. Marshall, Drug Enforcement Administration, and Bureau of Alcohol, Tobacco and Firearms.**



YOUR 4TH JUDICIAL DISTRICT ATTORNEY'S OFFICE

- **9 Specialty Divisions – SVU, Economic Crime, Felony Intake, Investigations, Victim Witness, Diversion services, Neighborhood Justice Center services, Veteran's Court, Appellate Unit**
- **Major Units:**
 - **District Court – Prosecutes Felony Cases**
 - **County Court – Prosecutes Misdemeanor Cases**
 - **Juvenile Division – Prosecutes Juvenile Criminal Cases**
 - **Discovery – fulfills discovery for 30,000 – 35,000 criminal cases each year**
- **Other Programs – Not One More, Human Trafficking, Prescription Drug, Stop Program, Kids Against Crime**



YOUR 4TH JUDICIAL DISTRICT ATTORNEY'S OFFICE

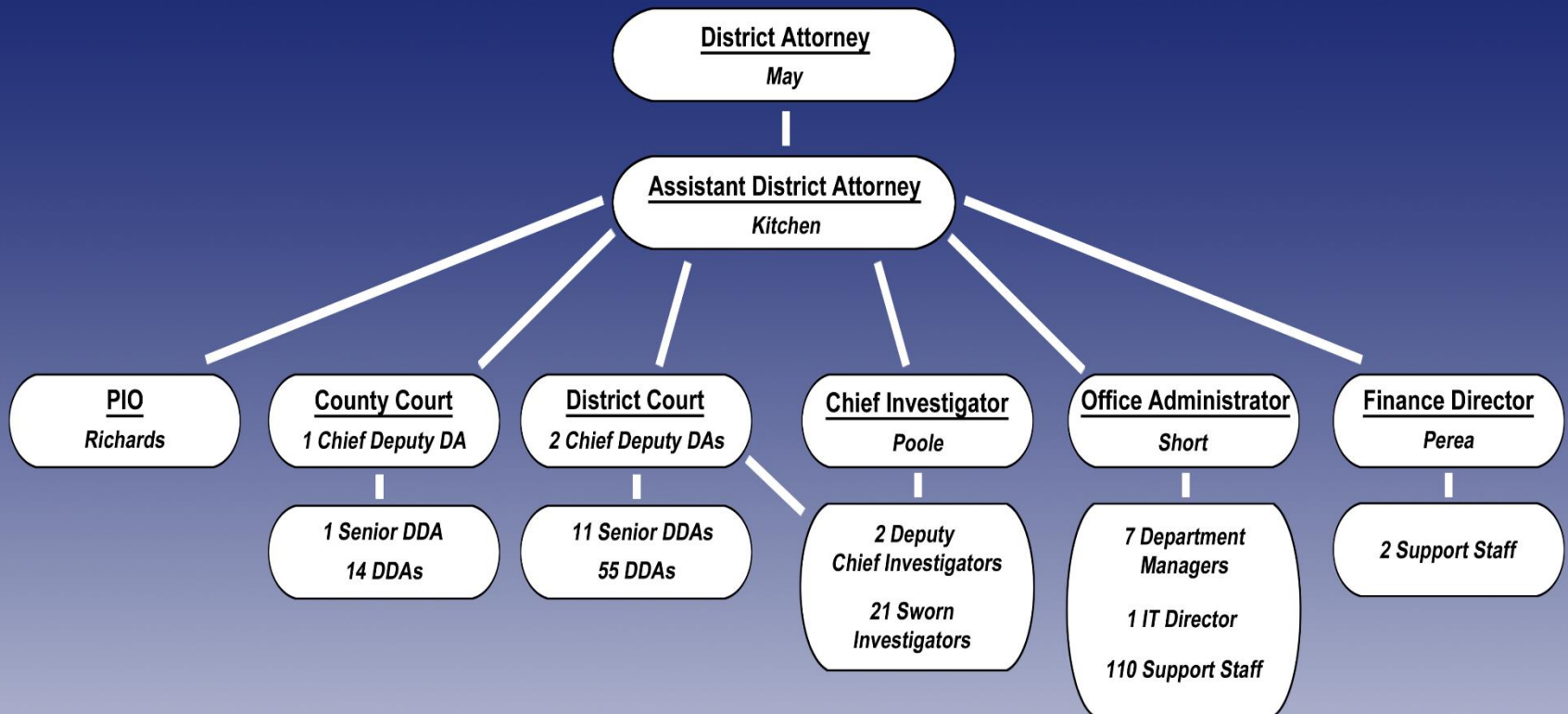
New Programs coming in 2021

- **Intelligence Driven Prosecution -
a partnership with UCCS**
- **Animal Cruelty**





2020 ORGANIZATION CHART



AWARDS

4th Judicial District - CDAC Outstanding Trial Team Achievement 2020

CDAC: Prosecutor of the Year - 5, Trainer of the Year, Cindy Nelson Administrator of the Year, Victim Advocate of the year, Sustained Performance 30+ years, Investigator of the year

DV Summit Porch Light Award Above & Beyond

Association of Fraud Examiners Distinguished Service Award

EPC Bar Association Portia Award - 2

Dept. of Human Services Prosecutor of the Year

Safe Passage Team Partner of the Year

EPC Bar Assoc Liberty Bell Award

DEA Prosecutor of the Year

Kaleidoscope Award



MAJOR METRO COMPARISON 2019

Judicial District	Felony Cases	Juvenile Cases	Traffic Cases	Misd. Cases	Budget	Population	Total Staff
4 th - EL PASO	8,200	3,019	15,812	8,334	\$16,187,000	723,994	226
2 nd - DENVER	7,342	2,973	*	*	\$27,464,000	729,239	221
18 th - ARAPAHOE DOUGLAS	5,308	3,295	17,264	7,100	\$23,324,000	988,599	232
17 th - ADAMS	5,246	1,945	14,060	5,486	\$19,096,000	503,375	186
1 st - JEFFERSON	4,896	1,863	11,149	6,206	\$23,956,000	583,081	183

* The majority of Denver traffic cases are prosecuted by City Attorneys in city court. Includes traffic and misdemeanor cases.

- State Judicial is the source of the case load numbers
- 10 County Survey is the source of the budget, population and staff numbers



2019 BUDGET COMPARISON

USING 10-COUNTY SURVEY

	ADAMS	ARAPAHOE	DOUGLAS	BOULDER	EL PASO	JEFFERSON	LARIMER	MESA	PUEBLO	WELD
DAO BUDGET	\$19,096,000	\$15,386,000	7,938,000	6,692,000	16,187,000	\$23,956,000	\$9,312,000	\$4,658,000	\$3,998,000	\$6,397,000
POPULATION	503,375	643,257	345,342	329,445	723,994	583,081	354,144	151,900	166,447	323,765
COST PER CITIZEN	\$37.94	\$23.92	\$22.99	\$20.31	\$22.36	\$41.09	\$26.29	\$30.66	\$24.02	\$19.76



2019 STATISTICS

- **36,400 cases were prosecuted by this Office**
- **\$6,296,304 was collected in restitution for victims of crime ***
- **Victim's Compensation awarded \$1,536,408 to victims of crime and their service providers**

* For Fiscal Year 7/1/2018 thru 6/30/2019

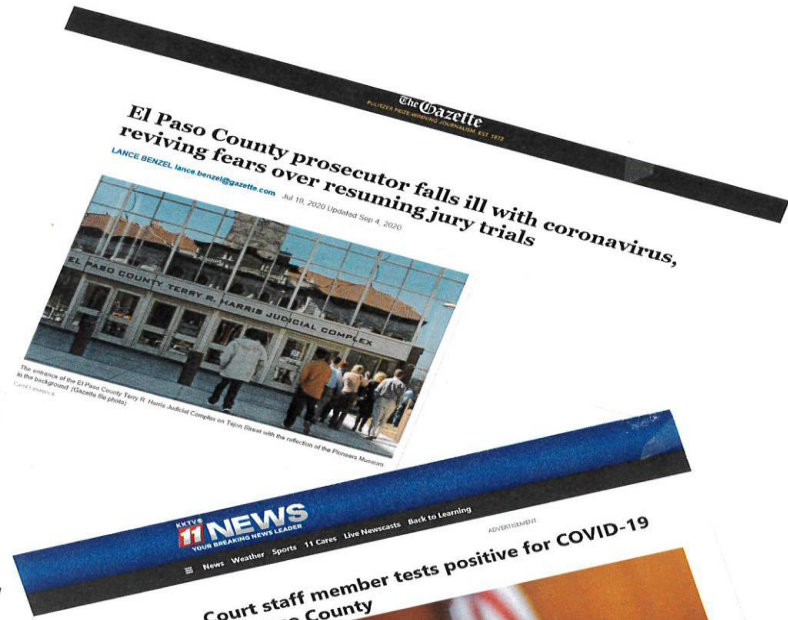
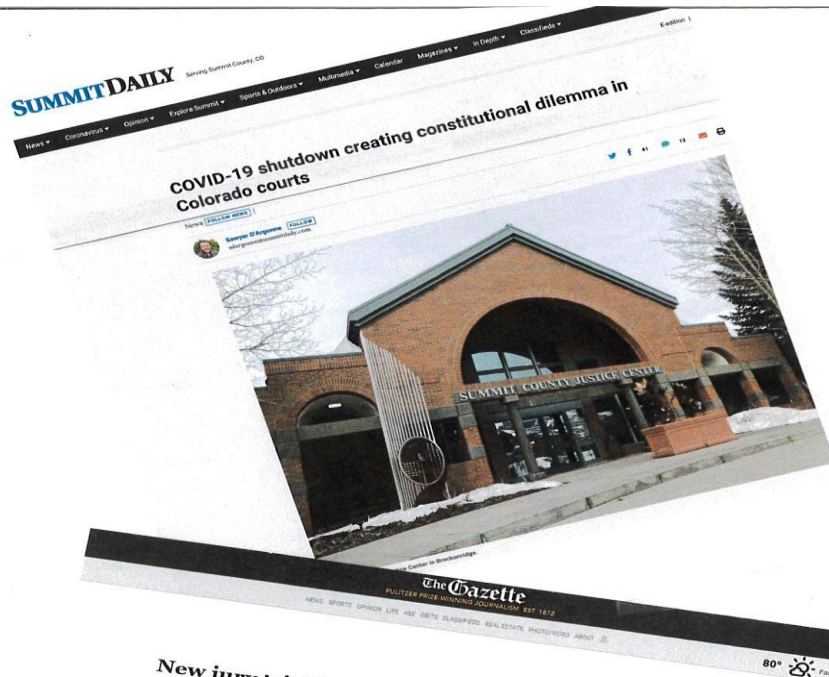


2019 STATISTICS

- **In 2019, there were 30 homicides. In 2020, 24 homicides have been filed to date**
- **In 2019, 15 homicide cases were taken to trial. In 2020, 6 homicide cases have been taken to trial to date**
- **214 felony cases were tried in 2019. This is more than any other jurisdiction in the State and translates to over 689 days in trial. The COVID-19 impact on the courts and our community has hindered our ability to take cases to trial. Even with the COVID-19 impacts, the office has tried 50 felony trials to date which translates to 167 days in trial.**
- **The 4th Judicial District was the first to resume trials amidst the COVID-19 pandemic**



COVID-19 AND CRIMINAL JUSTICE



2020 EL PASO COUNTY DISTRICT ATTORNEY'S OFFICE BUDGET

PERSONNEL	\$16,819,153	96%
OPERATING	<u>\$ 717,047</u>	4%
TOTAL	\$17,536,200	



CRITICAL NEEDS 2021



CRITICAL NEEDS

Deputy District Attorney – District Court	\$126,218
Deputy District Attorney – County Court	\$118,741
Legal Assistant – District Court	<u>\$70,214</u>
On going Total	\$315,173
New Elevators – Onetime Expense	<u>\$1,000,000</u>
Total	\$1,315,173



ON GOING CRITICAL NEEDS

Crime Analyst	\$120,662
Body Worn Camera Clerk	\$63,203
Administrative Assistant – Investigations	\$63,805
Total	\$247,670



Questions?

