

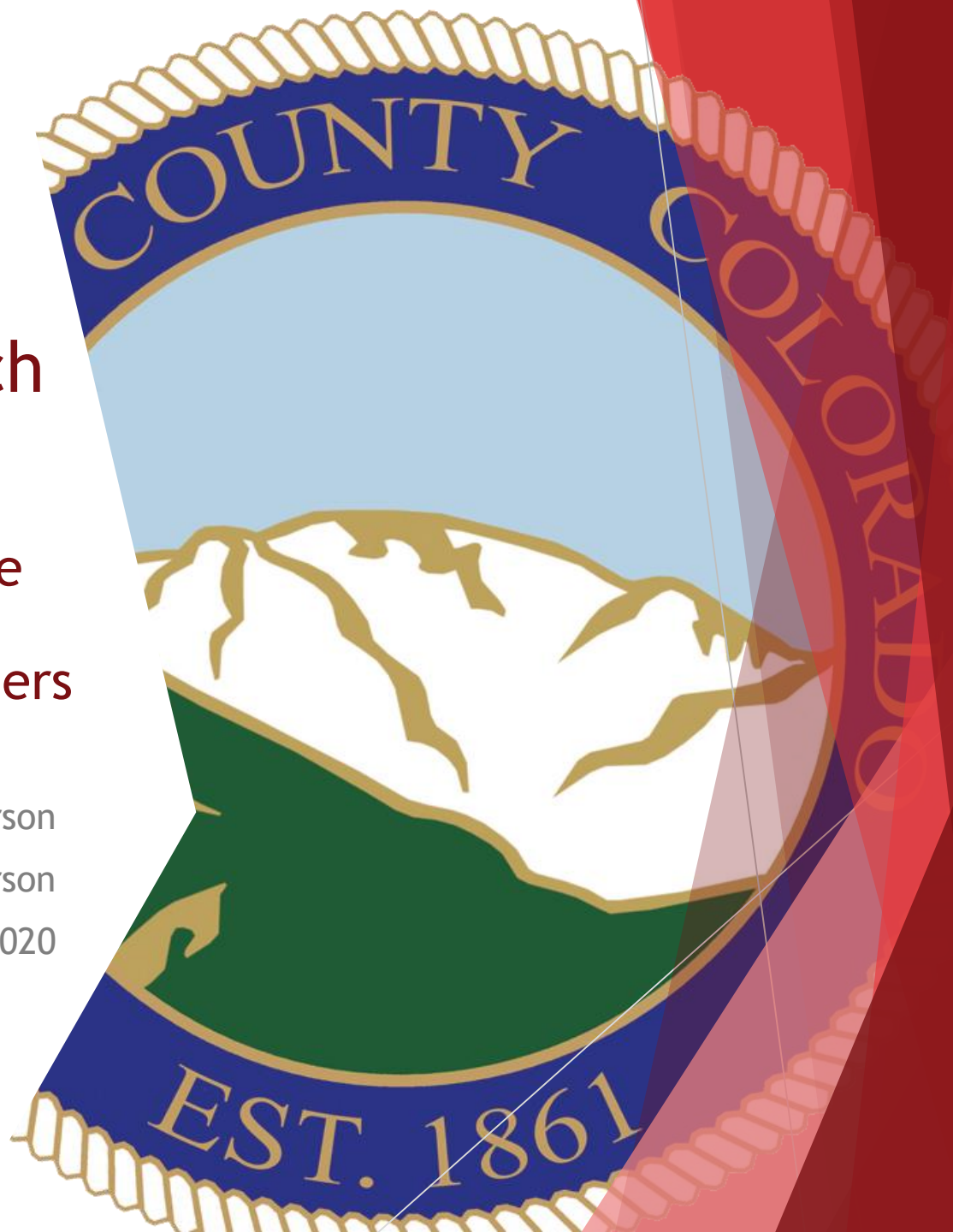
Citizen Outreach Group (COG)

Annual Report to the
El Paso Board
of County Commissioners

Stephanie Adams, Chairperson

Roland Rainey, Vice Chairperson

October 22, 2020



Citizen Outreach Group Responsibilities

- ▶ At least once annually, the COG committee shall review and assess, in its capacity:
 - ▶ The progress of the County Strategic Plan
 - ▶ The activity of the Public Safety Tax
 - ▶ The progress of the County's Five (5) Year Financial Roadmap



County Strategic Plan

- ▶ Due to COVID-19, the Strategic Plan Update was not presented this year. Instead, the COG was updated on the CARES Act funding and El Paso County's efforts to provide economic relief and protect our community during this extended disaster.



CARES Allocation/Budget and Expenditure Updates

- ▶ JUNE 15, 2020
 - ▶ Update/Overview of the CARES Act Funding
- ▶ JULY 20, 2020
 - ▶ CARES Act Funding for Grants to Small Businesses
- ▶ AUGUST 17, 2020
 - ▶ CARES Act Funding Update
- ▶ OCTOBER 12, 2020
 - ▶ CARES Act Funding Update

Public Safety Tax

- ▶ July 20, 2020
 - ▶ Public Safety Initiative Report for 2019



County's 5 Year Financial Roadmap

- ▶ August 17, 2020
 - ▶ Presentation on El Paso County's Financial Condition
- ▶ October 12, 2020
 - ▶ 2021 Preliminary Balanced Budget & Critical Needs, 5 Year Financial Roadmap 2021-2025
- ▶ October 22, 2020
 - ▶ Presentation of the COG Annual Report to BoCC



Questions?

