CARES ACT LOCAL GOVERNMENT RELIEF FUND UPDATE

Nikki Simmons
Financial Services Department
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HEROES ACT/HEALS ACT

HEROES ACT – HOUSE VERSION

- $3 Trillion Bill

- $187.5 Billion directly to County governments

- Adds lost revenue as eligible in CRF

- Maintains December 30, 2020 deadline for CRF

- Removes the 25% match requirement for FEMA

HEALS ACT – SENATE VERSION

- $1 Trillion Bill

- No new local government funding

- Adds limited lost revenue for CRF (as long as gov't distributed 25% of CRF allocation)

- Extends CRF expenditure deadline (would be March 27, 2022 for EPC)

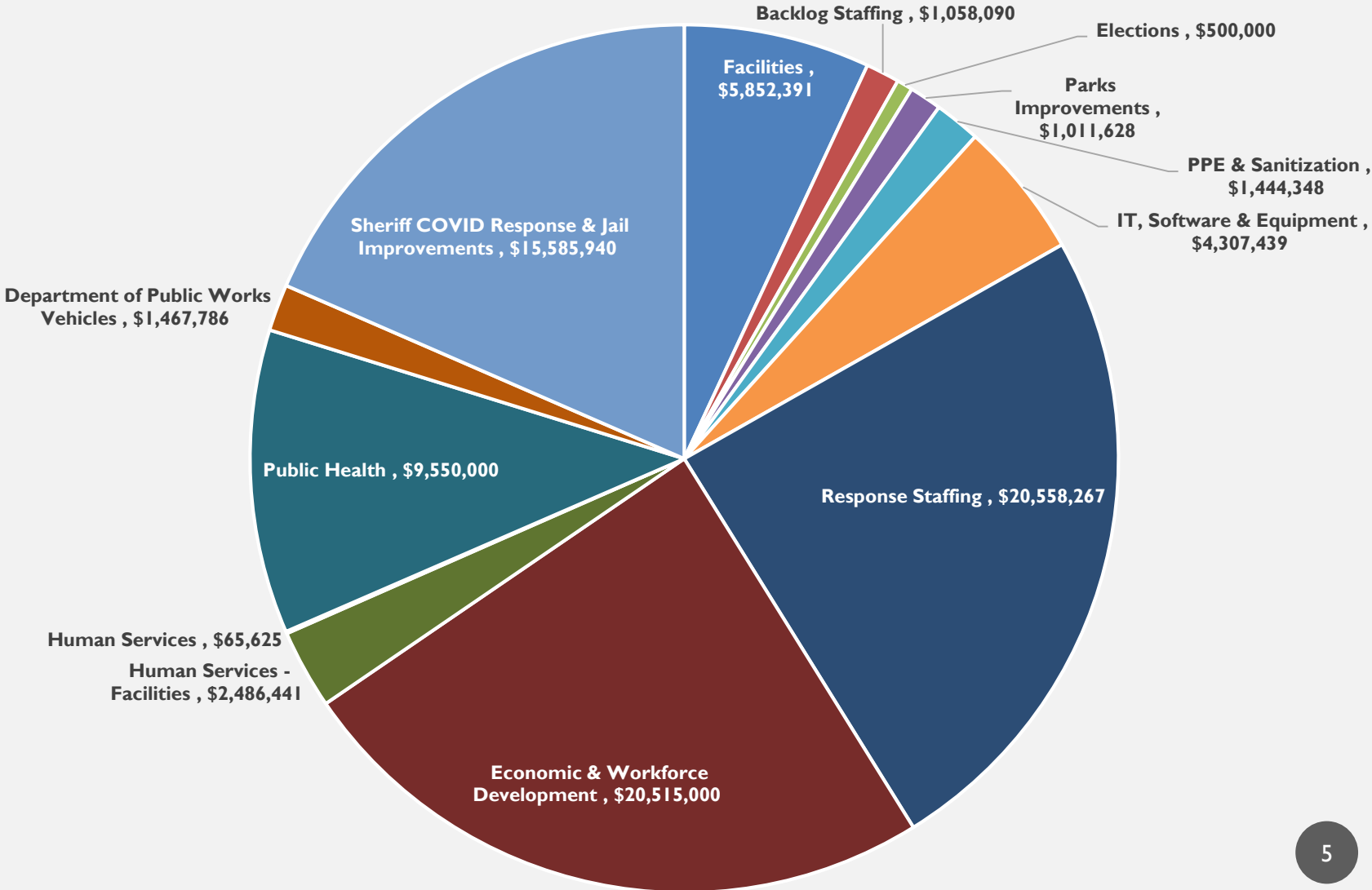- FEMA match unchanged, but allocated additional FEMA funding

EL PASO COUNTY PLANS

RESPONSE, RESILIENCY AND RECOVERY

CARES BUDGET – MAJOR RECOMMENDED CHANGES

Department	Increase/ Decrease/ Addition	Description	Category	Budget Amount
Economic Development	Increase	Additional funding to allow for larger grants in the Economic Relief Program	Economic & Workforce Development	5,000,000
Economic Development	Addition	Individual Assistance Grants, including Program Administration	Economic & Workforce Development	1,075,000
Economic Development	Addition	Food Assistance Funding	Economic & Workforce Development	200,000
Public Information Office	Addition	Staffing of COVID Joint Information Center	Public Health	100,000
Sheriff's Office	Increase	Increased budget for doors/locks/camera system in Criminal Justice Center	Sheriff COVID Response & Jail Improvements	2,000,000
Public Health	Addition	Community COVID-19 testing site, EPC portion	Public Health	1,250,000
Office of Emergency Management	Addition	PPE Cache for 2nd wave	PPE & Sanitation	600,000
Countywide	Increase	Budgeted staff substantially dedicated to COVID-19 Response	Response Staffing	11,411,767

REVISED BUDGET OVERVIEW
TOTAL ALLOCATED $84,402,955

Backlog Staffing , $1,058,090

Elections , $500,000

Facilities , $5,852,391

Parks Improvements , $1,011,628

PPE & Sanitization , $1,444,348

IT, Software & Equipment , $4,307,439

Sheriff COVID Response & Jail Improvements , $15,585,940

Department of Public Works Vehicles , $1,467,786

Response Staffing , $20,558,267

Public Health , $9,550,000

Human Services , $65,625

Human Services - Facilities , $2,486,441

Economic & Workforce Development , $20,515,000

CARES BUDGET – WAITLIST

- New requests are going on waitlist

- Total current internal waitlist – $1.15 Million

- Waitlist items will be funded if any items come in under budget or additional funding is received

  - Items aren't necessarily funded in order received – based on priority of expenditure

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QUESTIONS?