



Public Safety's Dedicated 0.23% Sales & Use Tax April 2019

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Chief Financial Officer, Financial Services Department

June 20, 2019

Historical State Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

April 2019

	2016	2017	2018	2019	% Chg '18 to '19	Cumulative % Chg. '18 to '19
Jan	1,358,920	1,468,859	1,627,013	1,712,136	5.23%	5.23%
Feb	1,386,451	1,554,944	1,548,325	1,682,378	8.66%	6.90%
Mar	1,565,627	1,774,538	1,812,637	1,975,710	9.00%	7.66%
Apr	1,573,871	1,714,201	1,802,278	1,987,897	10.30%	8.36%
May	1,636,644	1,920,719	1,935,528			
Jun	1,827,048	2,011,128	2,127,064			
Jul	1,754,985	1,859,744	2,032,226			
Aug	1,968,527	1,911,044	2,149,920			
Sep	1,858,772	1,877,233	1,988,726			
Oct	1,791,421	1,788,467	1,883,889			
Nov	1,734,870	1,770,255	1,864,830			
Dec	1,977,485	1,999,563	2,076,956			
Year Total	20,434,621	21,650,695	22,849,394	7,358,122	8.36%	8.36%



Historical Use Tax on Automobiles

(Collected by Clerk & Recorder)

Budget to Actual

Public Safety's 0.23%

May 2019

	2016	2017	2018	2019	% Chg '18 to '19	Cumulative % Chg. '18 to '19
Jan	83,232	98,473	112,094	133,882	19.44%	19.44%
Feb	72,558	89,139	90,267	113,818	26.09%	22.41%
Mar	91,753	102,077	109,425	120,677	10.28%	18.15%
Apr	104,892	97,677	101,225	121,368	19.90%	18.58%
May	89,401	114,804	116,987	130,647	11.68%	17.06%
Jun	99,452	118,200	113,072			
Jul	95,328	87,584	122,236			
Aug	96,587	110,431	112,635			
Sep	108,761	128,696	142,579			
Oct	129,510	113,838	160,477			
Nov	113,608	94,352	142,094			
Dec	108,192	96,103	137,270			
Year Total	1,193,275	1,251,374	1,460,361	620,392	17.06%	17.06%



Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

Budget to Actual Public Safety's 0.23% May 2019

	2016	2017	2018	2019	% Chg '18 to '19	Cumulative % Chg. '18 to '19
Jan	15,890	11,356	18,657	54,734	193.37%	193.37%
Feb	12,106	20,819	31,894	32,306	1.29%	72.18%
Mar	9,282	19,051	13,844	52,298	277.77%	116.38%
Apr	40,084	29,012	37,133	48,219	29.86%	84.73%
May	52,059	19,369	86,672	54,163	(37.51%)	28.44%
Jun	19,518	18,663	39,562			
Jul	18,358	23,814	41,464			
Aug	21,980	74,388	26,249			
Sep	56,133	16,342	31,313			
Oct	69,466	21,834	63,127			
Nov	24,634	49,969	39,477			
Dec	16,521	26,579	14,265			
Year Total	356,031	331,196	443,658	241,721	28.44%	28.44%



Historical Sales & Use Tax Collections Public Safety's 0.23% (all components) April 2019

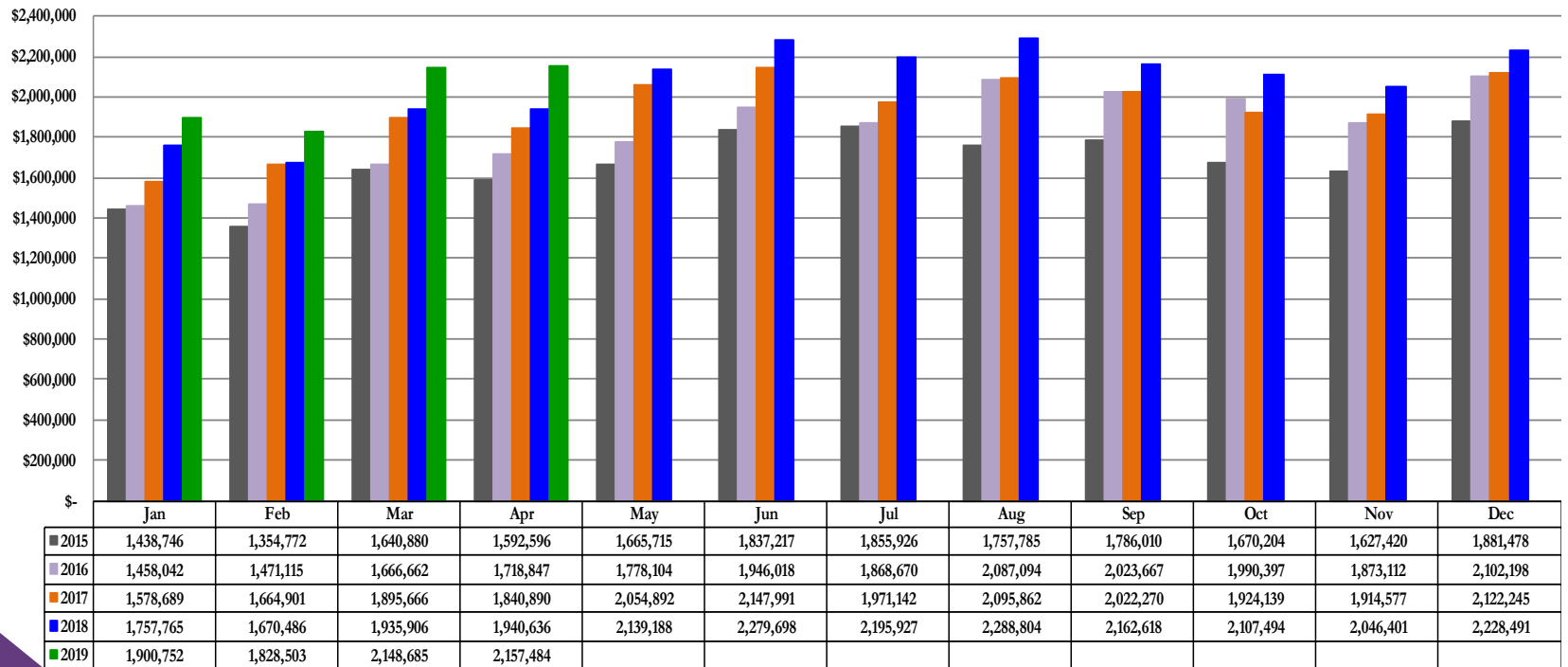
	2015	2016	2017	2018	2019	% Chg '18 to '19	Cumulative % Chg. '18 to '19
Jan	1,438,746	1,458,042	1,578,689	1,757,765	1,900,752	8.13%	8.13%
Feb	1,354,772	1,471,115	1,664,901	1,670,486	1,828,503	9.46%	8.78%
Mar	1,640,880	1,666,662	1,895,666	1,935,906	2,148,685	10.99%	9.58%
Apr	1,592,596	1,718,847	1,840,890	1,940,636	2,157,484	11.17%	10.00%
May	1,665,715	1,778,104	2,054,892	2,139,188			
Jun	1,837,217	1,946,018	2,147,991	2,279,698			
Jul	1,855,926	1,868,670	1,971,142	2,195,927			
Aug	1,757,785	2,087,094	2,095,862	2,288,804			
Sep	1,786,010	2,023,667	2,022,270	2,162,618			
Oct	1,670,204	1,990,397	1,924,139	2,107,494			
Nov	1,627,420	1,873,112	1,914,577	2,046,401			
Dec	1,881,478	2,102,198	2,122,245	2,228,491			
Year Total	20,108,751	21,983,927	23,233,265	24,753,413	8,035,425	10.00%	10.00%



Sales & Use Tax – All Components

Public Safety's 0.23%

April 2019



Historical Sales & Use Tax Collections Budget to Actual Public Safety's 0.23% (all components) Budget to Actual April 2019

	Budget	Actual	\$ Chg Budget to Actual	% Chg Budget to Actual	Cumulative % Chg
Jan	1,778,758	1,900,752	121,994	6.86%	6.86%
Feb	1,773,610	1,828,503	54,893	3.09%	4.98%
Mar	2,036,176	2,148,685	112,509	5.53%	5.18%
Apr	2,025,880	2,157,484	131,604	6.50%	5.53%
May	2,188,053				
Jun	2,345,078				
Jul	2,231,814				
Aug	2,355,375				
Sep	2,283,298				
Oct	2,213,795				
Nov	2,123,699				
Dec	2,386,265				
	25,741,801	8,035,425	421,000		5.53%



Questions?

