



Public Safety's Dedicated 0.23% Sales & Use Tax December 2019

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Historical State Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

December 2019

	2016	2017	2018	2019	% Chg '18 to '19	Cumulative % Chg. '18 to '19
Jan	1,358,920	1,468,859	1,627,013	1,712,136	5.23%	5.23%
Feb	1,386,451	1,554,944	1,548,325	1,682,378	8.66%	6.90%
Mar	1,565,627	1,774,538	1,812,637	1,975,710	9.00%	7.66%
Apr	1,573,871	1,714,201	1,802,278	1,987,115	10.26%	8.35%
May	1,636,644	1,920,719	1,935,528	2,038,488	5.32%	7.68%
Jun	1,827,048	2,011,128	2,127,064	2,189,367	2.93%	6.75%
Jul	1,754,985	1,859,744	2,032,226	2,298,170	13.09%	7.75%
Aug	1,968,527	1,911,044	2,149,920	2,248,946	4.61%	7.30%
Sep	1,858,772	1,877,233	1,988,726	2,158,123	8.52%	7.44%
Oct	1,791,421	1,788,467	1,883,889	2,161,878	14.76%	8.17%
Nov	1,734,870	1,770,255	1,864,830	2,129,190	14.18%	8.71%
Dec	1,977,485	1,999,563	2,076,956	2,444,390	17.69%	9.53%
Year Total	20,434,621	21,650,695	22,849,394	25,025,890	9.53%	9.53%



Historical Use Tax on Automobiles

(Collected by Clerk & Recorder)

Budget to Actual

Public Safety's 0.23%

December 2019

	2016	2017	2018	2019	% Chg '18 to '19	Cumulative % Chg. '18 to '19
Jan	83,232	98,473	112,094	133,882	19.44%	19.44%
Feb	72,558	89,139	90,267	113,818	26.09%	22.41%
Mar	91,753	102,077	109,425	120,677	10.28%	18.15%
Apr	104,892	97,677	101,225	121,368	19.90%	18.58%
May	89,401	114,804	116,987	130,647	11.68%	17.06%
Jun	99,452	118,200	113,072	125,062	10.60%	15.92%
Jul	95,328	87,584	122,236	129,984	6.34%	14.39%
Aug	96,587	110,431	112,635	118,729	5.41%	13.24%
Sep	108,761	128,696	142,579	110,887	(22.23%)	8.28%
Oct	129,510	113,838	160,477	124,533	(22.40%)	4.11%
Nov	113,608	94,352	142,094	106,857	(24.80%)	1.01%
Dec	108,192	96,103	137,270	104,027	(24.22%)	(1.36%)
Year Total	1,193,275	1,251,374	1,460,361	1,440,471	(1.36%)	(1.36%)



Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

Budget to Actual Public Safety's 0.23% December 2019

	2016	2017	2018	2019	% Chg '18 to '19	Cumulative % Chg. '18 to '19
Jan	15,890	11,356	18,657	54,734	193.37%	193.37%
Feb	12,106	20,819	31,894	32,306	1.29%	72.18%
Mar	9,282	19,051	13,844	52,298	277.77%	116.38%
Apr	40,084	29,012	37,133	48,219	29.86%	84.73%
May	52,059	19,369	86,672	54,163	(37.51%)	28.44%
Jun	19,518	18,663	39,562	35,113	(11.25%)	21.55%
Jul	18,358	23,814	41,464	19,131	(53.86%)	9.93%
Aug	21,980	74,388	26,249	18,462	(29.67%)	6.41%
Sep	56,133	16,342	31,313	46,958	49.96%	10.59%
Oct	69,466	21,834	63,127	21,028	(66.69%)	(1.92%)
Nov	24,634	49,969	7,085	46,924	562.28%	8.14%
Dec	16,521	26,579	14,265	16,463	15.41%	8.40%
Year Total	356,031	331,196	411,266	445,799	8.40%	8.40%



Historical Sales & Use Tax Collections Public Safety's 0.23% (all components) December 2019

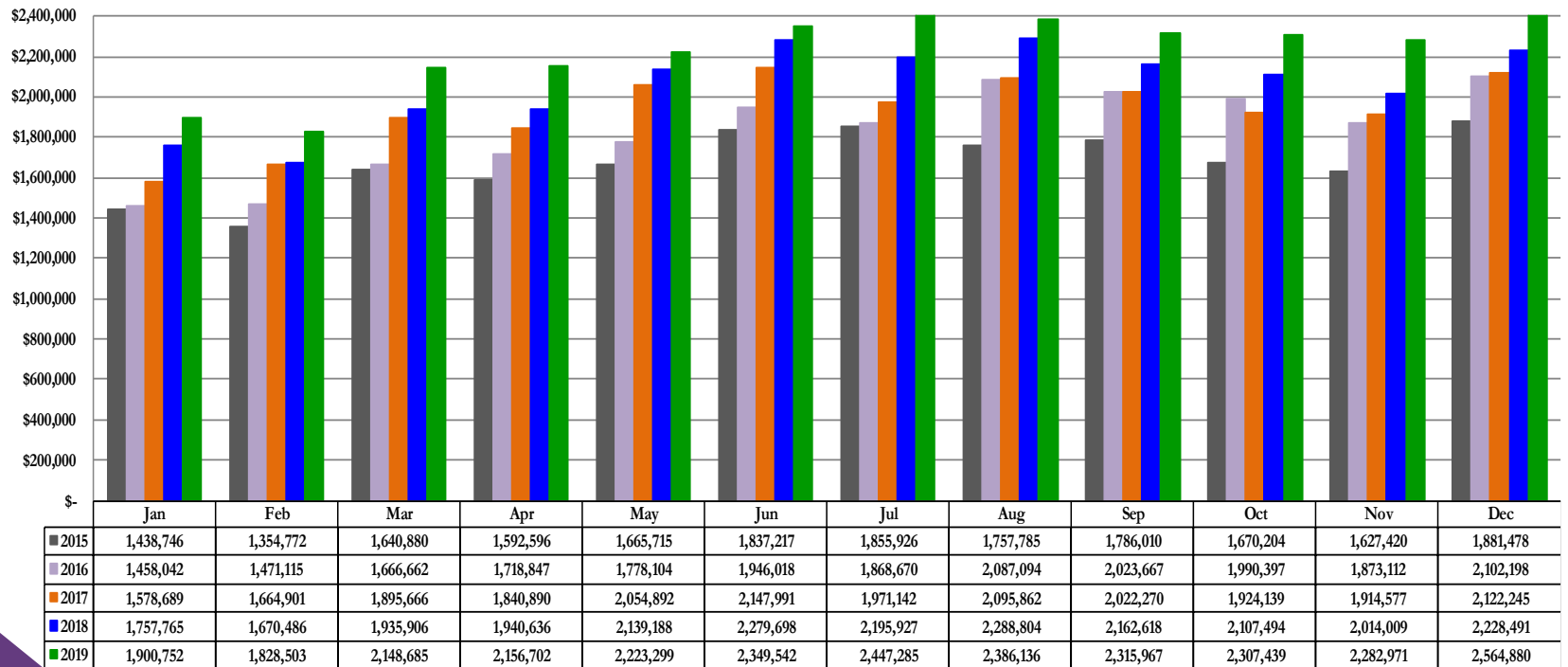
	2015	2016	2017	2018	2019	% Chg '18 to '19	Cumulative % Chg. '18 to '19
Jan	1,438,746	1,458,042	1,578,689	1,757,765	1,900,752	8.13%	8.13%
Feb	1,354,772	1,471,115	1,664,901	1,670,486	1,828,503	9.46%	8.78%
Mar	1,640,880	1,666,662	1,895,666	1,935,906	2,148,685	10.99%	9.58%
Apr	1,592,596	1,718,847	1,840,890	1,940,636	2,156,702	11.13%	9.99%
May	1,665,715	1,778,104	2,054,892	2,139,188	2,223,299	3.93%	8.62%
Jun	1,837,217	1,946,018	2,147,991	2,279,698	2,349,542	3.06%	7.54%
Jul	1,855,926	1,868,670	1,971,142	2,195,927	2,447,285	11.45%	8.16%
Aug	1,757,785	2,087,094	2,095,862	2,288,804	2,386,136	4.25%	7.60%
Sep	1,786,010	2,023,667	2,022,270	2,162,618	2,315,967	7.09%	7.54%
Oct	1,670,204	1,990,397	1,924,139	2,107,494	2,307,439	9.49%	7.74%
Nov	1,627,420	1,873,112	1,914,577	2,014,009	2,282,971	13.35%	8.25%
Dec	1,881,478	2,102,198	2,122,245	2,228,491	2,564,880	15.09%	8.86%
Year Total	20,108,751	21,983,927	23,233,265	24,721,021	26,912,161	8.86%	8.86%



Sales & Use Tax – All Components

Public Safety's 0.23%

December 2019



Historical Sales & Use Tax Collections Budget to Actual Public Safety's 0.23% (all components) Budget to Actual December 2019

	Budget	Actual	Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	1,778,758	1,900,752	121,994	6.86%	6.86%
Feb	1,773,610	1,828,503	54,893	3.09%	4.98%
Mar	2,036,176	2,148,685	112,509	5.53%	5.18%
Apr	2,025,880	2,156,702	130,822	6.46%	5.52%
May	2,188,053	2,223,299	35,246	1.61%	4.65%
Jun	2,345,078	2,349,542	4,464	0.19%	3.79%
Jul	2,231,814	2,447,285	215,471	9.65%	4.70%
Aug	2,355,375	2,386,136	30,761	1.31%	4.22%
Sep	2,283,298	2,315,967	32,669	1.43%	3.88%
Oct	2,213,795	2,307,439	93,644	4.23%	3.92%
Nov	2,123,699	2,282,971	159,272	7.50%	4.25%
Dec	2,386,265	2,564,880	178,615	7.49%	4.55%
	25,741,801	26,912,161	1,170,360		4.55%



Questions?

