



April 2020 Sales and Use Tax

Nikki Simmons, CPA

County Controller, Financial Services Department

June 30, 2020

Sales & Use Tax Activity

April 2020



Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

April 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	6,458,104	7,083,743	7,444,187	8,110,620	9.69%	5.09%	8.95%	8.95%
Feb	6,775,695	6,835,239	7,403,935	8,023,723	0.88%	8.32%	8.37%	8.66%
Mar	7,716,626	7,894,540	8,590,788	7,870,297	2.31%	8.82%	(8.39%)	2.41%
Apr	7,467,587	7,850,635	8,639,701	9,064,165	5.13%	10.05%	4.91%	3.09%
May	8,359,966	8,415,492	8,863,171		0.66%	5.32%		
Jun	8,745,847	9,352,067	9,519,106		6.93%	1.79%		
Jul	8,085,471	8,865,822	10,010,678		9.65%	12.91%		
Aug	8,312,125	9,347,632	9,778,166		12.46%	4.61%		
Sep	8,162,047	8,656,217	9,383,300		6.05%	8.40%		
Oct	7,776,025	8,191,778	9,325,780		5.35%	13.84%		
Nov	7,707,677	8,108,140	9,427,601		5.20%	16.27%		
Dec	8,695,005	9,113,352	10,628,025		4.81%	16.62%		
Year Total	94,262,175	99,714,656	109,014,438	33,068,805	5.78%	9.33%	3.09%	3.09%



Historical Use Tax on Automobiles

(Collected by Clerk & Recorder)

May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	428,149	487,373	582,105	563,007	13.83%	19.44%	(3.28%)	(3.28%)
Feb	387,566	392,470	494,868	500,967	1.27%	26.09%	1.23%	(1.21%)
Mar	443,818	475,768	524,690	377,227	7.20%	10.28%	(28.10%)	(10.02%)
Apr	424,690	440,114	527,691	223,833	3.63%	19.90%	(57.58%)	(21.81%)
May	499,154	508,644	568,036	395,167	1.90%	11.68%	(30.43%)	(23.62%)
Jun	513,919	491,621	543,753		(4.34%)	10.60%		
Jul	380,803	531,469	565,155		39.57%	6.34%		
Aug	480,141	489,723	516,217		2.00%	5.41%		
Sep	559,553	619,915	482,122		10.79%	(22.23%)		
Oct	494,953	697,737	541,456		40.97%	(22.40%)		
Nov	410,233	617,842	464,603		50.61%	(24.80%)		
Dec	417,842	596,833	452,295		42.84%	(24.22%)		
Year Total	5,440,823	6,349,509	6,262,993	2,060,201	16.70%	(1.36%)	(23.62%)	(23.62%)



Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	49,374	81,116	237,113	136,707	64.29%	192.31%	(42.35%)	(42.35%)
Feb	90,516	138,669	140,456	1,639,975	53.20%	1.29%	1067.61%	370.56%
Mar	82,829	60,188	227,377	269,144	(27.33%)	277.78%	18.37%	238.18%
Apr	126,137	161,443	209,640	117,737	27.99%	29.85%	(43.84%)	165.60%
May	84,210	376,818	235,482	107,648	347.47%	(37.51%)	(54.29%)	116.29%
Jun	81,141	172,001	152,659		111.98%	(11.25%)		
Jul	103,536	180,271	83,176		74.11%	(53.86%)		
Aug	323,413	114,122	80,265		(64.71%)	(29.67%)		
Sep	71,049	136,139	204,155		91.61%	49.96%		
Oct	94,928	271,308	91,422		185.80%	(66.30%)		
Nov	217,249	(1,434)	204,007		(100.66%)	14331.09%		
Dec	115,557	94,410	71,578		(18.30%)	(24.18%)		
Year Total	1,439,937	1,785,050	1,937,329	2,271,211	23.97%	8.53%	116.29%	116.29%



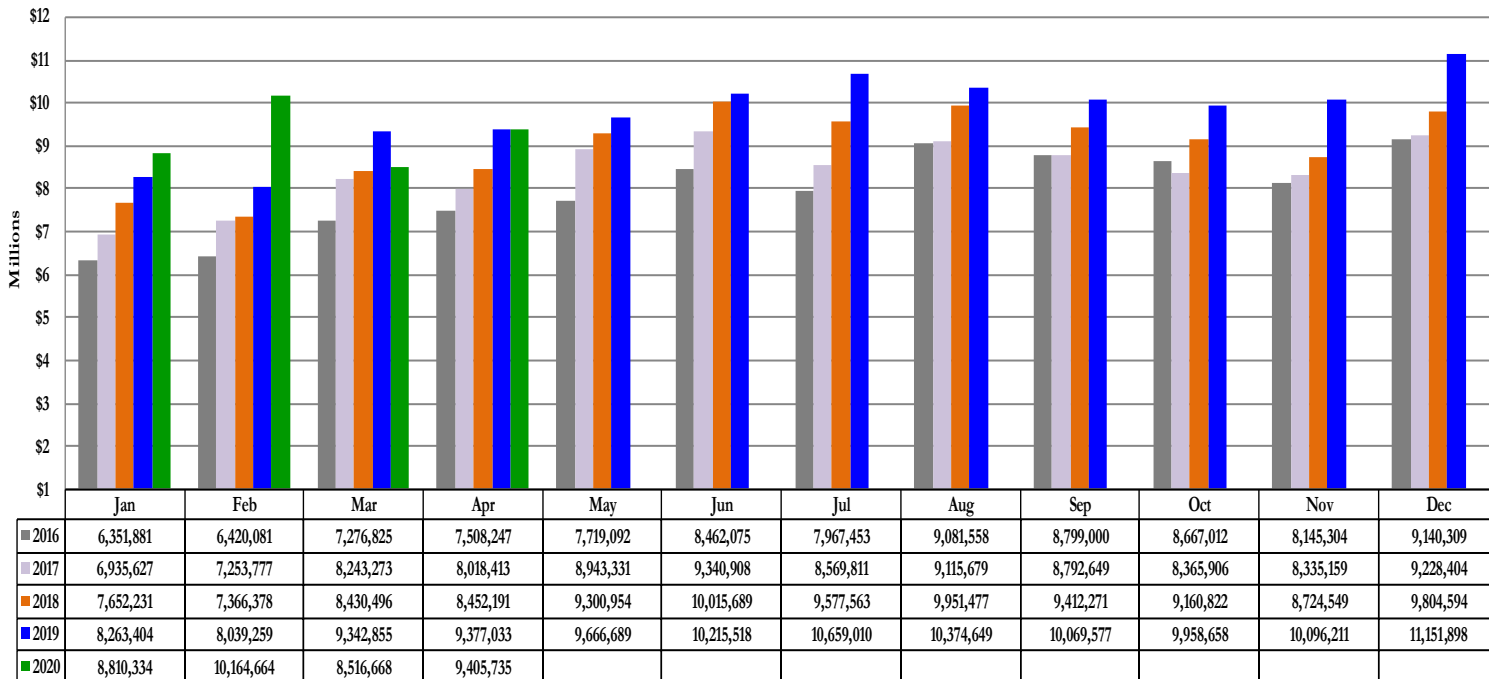
Historical Sales & Use Tax (All Components) April 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	6,935,627	7,652,231	8,263,404	8,810,334	10.33%	7.99%	6.62%	6.62%
Feb	7,253,777	7,366,378	8,039,259	10,164,664	1.55%	9.13%	26.44%	16.39%
Mar	8,243,273	8,430,496	9,342,855	8,516,668	2.27%	10.82%	(8.84%)	7.20%
Apr	8,018,413	8,452,191	9,377,033	9,405,735	5.41%	10.94%	0.31%	5.35%
May	8,943,331	9,300,954	9,666,689		4.00%	3.93%		
Jun	9,340,908	10,015,689	10,215,518		7.22%	2.00%		
Jul	8,569,811	9,577,563	10,659,010		11.76%	11.29%		
Aug	9,115,679	9,951,477	10,374,649		9.17%	4.25%		
Sep	8,792,649	9,412,271	10,069,577		7.05%	6.98%		
Oct	8,365,906	9,160,822	9,958,658		9.50%	8.71%		
Nov	8,335,159	8,724,549	10,096,211		4.67%	15.72%		
Dec	9,228,404	9,804,594	11,151,898		6.24%	13.74%		
Year Total	101,142,936	107,849,215	117,214,761	36,897,401	6.63%	8.68%	5.35%	5.35%



Sales & Use Tax – All Components

April 2020



Sales & Use Tax (All Components)

Budget to Actual

April 2020

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	8,282,395	8,810,334	527,939	6.37%	6.37%
Feb	8,258,697	10,164,664	1,905,967	23.08%	14.71%
Mar	9,597,625	8,516,668	(1,080,957)	(11.26%)	5.18%
Apr	9,384,344	9,405,735	21,391	0.23%	3.87%
May	10,118,977				
Jun	10,699,574				
Jul	10,604,783				
Aug	10,557,387				
Sep	10,320,409				
Oct	10,012,337				
Nov	9,704,265				
Dec	10,948,402				
	118,489,196	36,897,401	1,374,340		3.87%



Questions?

