



December 2020 Sales and Use Tax

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County Controller, Financial Services Department

February 16, 2021

Sales & Use Tax Activity

December 2020



Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

December 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	6,458,104	7,083,743	7,444,187	8,110,620	9.69%	5.09%	8.95%	8.95%
Feb	6,775,695	6,835,239	7,403,935	8,023,723	0.88%	8.32%	8.37%	8.66%
Mar	7,716,626	7,894,540	8,590,788	7,870,297	2.31%	8.82%	(8.39%)	2.41%
Apr	7,467,587	7,850,635	8,639,701	9,064,165	5.13%	10.05%	4.91%	3.09%
May	8,359,966	8,415,492	8,863,171	9,776,707	0.66%	5.32%	10.31%	4.65%
Jun	8,745,847	9,352,067	9,519,106	10,676,713	6.93%	1.79%	12.16%	6.07%
Jul	8,085,471	8,865,822	10,010,678	10,655,106	9.65%	12.91%	6.44%	6.13%
Aug	8,312,125	9,347,632	9,778,166	10,482,011	12.46%	4.61%	7.20%	6.28%
Sep	8,162,047	8,656,217	9,383,300	10,792,653	6.05%	8.40%	15.02%	7.31%
Oct	7,776,025	8,191,778	9,325,780	10,769,448	5.35%	13.84%	15.48%	8.16%
Nov	7,707,677	8,108,140	9,427,601	10,207,354	5.20%	16.27%	8.27%	8.17%
Dec	8,695,005	9,113,352	10,628,025	11,192,570	4.81%	16.62%	5.31%	7.90%
Year Total	94,262,175	99,714,656	109,014,438	117,621,366	5.78%	9.33%	7.90%	7.90%



Historical Use Tax on Automobiles

(Collected by Clerk & Recorder)

December 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	428,149	487,373	582,105	563,007	13.83%	19.44%	(3.28%)	(3.28%)
Feb	387,566	392,470	494,868	500,967	1.27%	26.09%	1.23%	(1.21%)
Mar	443,818	475,768	524,690	377,227	7.20%	10.28%	(28.10%)	(10.02%)
Apr	424,690	440,114	527,691	223,833	3.63%	19.90%	(57.58%)	(21.81%)
May	499,154	508,644	568,036	395,167	1.90%	11.68%	(30.43%)	(23.62%)
Jun	513,919	491,621	543,753	594,258	(4.34%)	10.60%	9.29%	(18.10%)
Jul	380,803	531,469	565,155	794,031	39.57%	6.34%	40.50%	(9.40%)
Aug	480,141	489,723	516,217	722,646	2.00%	5.41%	39.99%	(3.50%)
Sep	559,553	619,915	482,122	693,314	10.79%	(22.23%)	43.80%	1.24%
Oct	494,953	697,737	541,456	787,064	40.97%	(22.40%)	45.36%	5.71%
Nov	410,233	617,842	464,603	454,558	50.61%	(24.80%)	(2.16%)	5.08%
Dec	417,842	596,833	452,295	446,214	42.84%	(24.22%)	(1.34%)	4.62%
Year Total	5,440,823	6,349,509	6,262,993	6,552,287	16.70%	(1.36%)	4.62%	4.62%



Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

December 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	49,374	81,116	237,113	136,707	64.29%	192.31%	(42.35%)	(42.35%)
Feb	90,516	138,669	140,456	1,639,975	53.20%	1.29%	1067.61%	370.56%
Mar	82,829	60,188	227,377	269,144	(27.33%)	277.78%	18.37%	238.18%
Apr	126,137	161,443	209,640	117,737	27.99%	29.85%	(43.84%)	165.60%
May	84,210	376,818	235,482	107,648	347.47%	(37.51%)	(54.29%)	116.29%
Jun	81,141	172,001	152,659	129,534	111.98%	(11.25%)	(15.15%)	99.61%
Jul	103,536	180,271	83,176	251,340	74.11%	(53.86%)	202.18%	106.24%
Aug	323,413	114,122	80,265	309,244	(64.71%)	(29.67%)	285.28%	116.76%
Sep	71,049	136,139	204,155	369,692	91.61%	49.96%	81.08%	112.12%
Oct	94,928	271,308	91,422	322,096	185.80%	(66.30%)	252.32%	119.84%
Nov	217,249	(1,434)	204,007	253,431	(100.66%)	14331.09%	24.23%	109.38%
Dec	115,557	94,410	71,578	348,115	(18.30%)	(24.18%)	386.34%	119.61%
Year Total	1,439,937	1,785,050	1,937,329	4,254,663	23.97%	8.53%	119.61%	119.61%



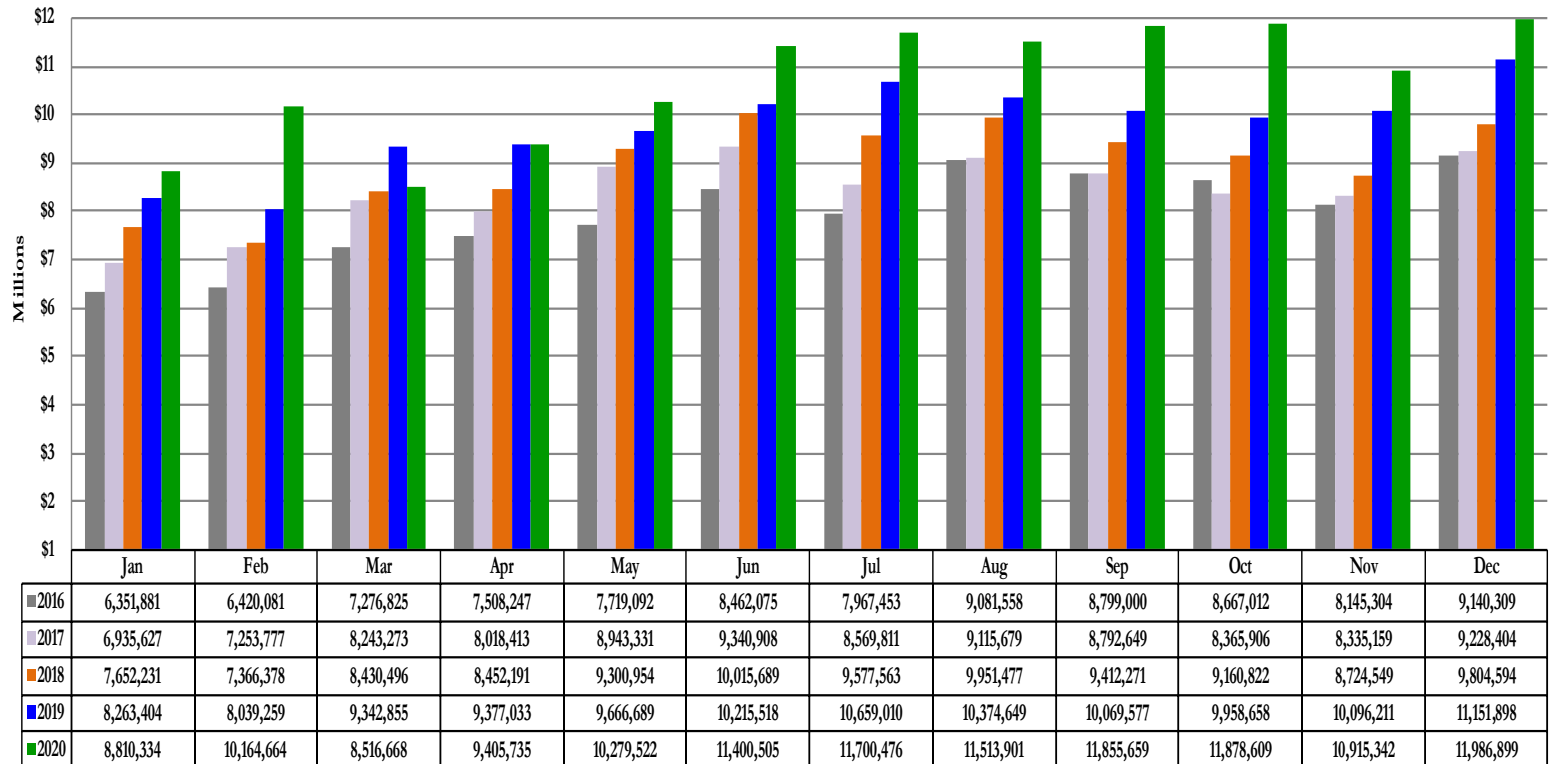
Historical Sales & Use Tax (All Components) December 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	6,935,627	7,652,231	8,263,404	8,810,334	10.33%	7.99%	6.62%	6.62%
Feb	7,253,777	7,366,378	8,039,259	10,164,664	1.55%	9.13%	26.44%	16.39%
Mar	8,243,273	8,430,496	9,342,855	8,516,668	2.27%	10.82%	(8.84%)	7.20%
Apr	8,018,413	8,452,191	9,377,033	9,405,735	5.41%	10.94%	0.31%	5.35%
May	8,943,331	9,300,954	9,666,689	10,279,522	4.00%	3.93%	6.34%	5.57%
Jun	9,340,908	10,015,689	10,215,518	11,400,505	7.22%	2.00%	11.60%	6.69%
Jul	8,569,811	9,577,563	10,659,010	11,700,476	11.76%	11.29%	9.77%	7.19%
Aug	9,115,679	9,951,477	10,374,649	11,513,901	9.17%	4.25%	10.98%	7.71%
Sep	8,792,649	9,412,271	10,069,577	11,855,659	7.05%	6.98%	17.74%	8.88%
Oct	8,365,906	9,160,822	9,958,658	11,878,609	9.50%	8.71%	19.28%	9.96%
Nov	8,335,159	8,724,549	10,096,211	10,915,342	4.67%	15.72%	8.11%	9.79%
Dec	9,228,404	9,804,594	11,151,898	11,986,899	6.24%	13.74%	7.49%	9.57%
Year Total	101,142,936	107,849,215	117,214,761	128,428,316	6.63%	8.68%	9.57%	9.57%



Sales & Use Tax – All Components

December 2020



Sales & Use Tax (All Components)

Budget to Actual

December 2020

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	8,282,395	8,810,334	527,939	6.37%	6.37%
Feb	8,258,697	10,164,664	1,905,967	23.08%	14.71%
Mar	9,597,625	8,516,668	(1,080,957)	(11.26%)	5.18%
Apr	9,384,344	9,405,735	21,391	0.23%	3.87%
May	10,118,977	10,279,522	160,545	1.59%	3.36%
Jun	10,699,574	11,400,505	700,931	6.55%	3.97%
Jul	10,604,783	11,700,476	1,095,693	10.33%	4.98%
Aug	10,557,387	11,513,901	956,514	9.06%	5.53%
Sep	10,320,409	11,855,659	1,535,250	14.88%	6.63%
Oct	10,012,337	11,878,609	1,866,272	18.64%	7.86%
Nov	9,704,265	10,915,342	1,211,077	12.48%	8.28%
Dec	10,948,402	11,986,899	1,038,498	9.49%	8.39%
	118,489,196	128,428,316	9,939,120		8.39%



Questions?

