



Public Safety's Dedicated 0.23% Sales & Use Tax February 2020

Nikki Simmons, CPA

County Controller, Financial Services Department

May 5, 2020

Historical State Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

February 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	1,468,859	1,627,013	1,712,136	1,866,203	9.00%	9.00%
Feb	1,554,944	1,548,325	1,682,378	1,842,113	9.49%	9.24%
Mar	1,774,538	1,812,637	1,975,710			
Apr	1,714,201	1,802,278	1,987,115			
May	1,920,719	1,935,528	2,038,488			
Jun	2,011,128	2,127,064	2,189,367			
Jul	1,859,744	2,032,226	2,298,170			
Aug	1,911,044	2,149,920	2,248,946			
Sep	1,877,233	1,988,726	2,158,123			
Oct	1,788,467	1,883,889	2,161,878			
Nov	1,770,255	1,864,830	2,129,190			
Dec	1,999,563	2,076,956	2,444,390			
Year Total	21,650,695	22,849,394	25,025,890	3,708,315	9.24%	9.24%



Historical Use Tax on Automobiles

(Collected by Clerk & Recorder)

Budget to Actual

Public Safety's 0.23%

March 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	98,473	112,094	133,882	129,490	(3.28%)	(3.28%)
Feb	89,139	90,267	113,818	115,221	1.23%	(1.21%)
Mar	102,077	109,425	120,677	86,761	(28.10%)	(10.02%)
Apr	97,677	101,225	121,368			
May	114,804	116,987	130,647			
Jun	118,200	113,072	125,062			
Jul	87,584	122,236	129,984			
Aug	110,431	112,635	118,729			
Sep	128,696	142,579	110,887			
Oct	113,838	160,477	124,533			
Nov	94,352	142,094	106,857			
Dec	96,103	137,270	104,027			
Year Total	1,251,374	1,460,361	1,440,471	331,472	(10.02%)	(10.02%)



Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

Budget to Actual Public Safety's 0.23% March 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	11,356	18,657	54,734	31,444	(42.55%)	(42.55%)
Feb	20,819	31,894	32,306	377,214	1067.61%	369.50%
Mar	19,051	13,844	52,298	61,906	18.37%	237.71%
Apr	29,012	37,133	48,219			
May	19,369	86,672	54,163			
Jun	18,663	39,562	35,113			
Jul	23,814	41,464	19,131			
Aug	74,388	26,249	18,462			
Sep	16,342	31,313	46,958			
Oct	21,834	63,127	21,028			
Nov	49,969	7,085	46,924			
Dec	26,579	14,265	16,463			
Year Total	331,196	411,266	445,799	470,563	237.71%	237.71%



Historical Sales & Use Tax Collections Public Safety's 0.23% (all components) February 2020

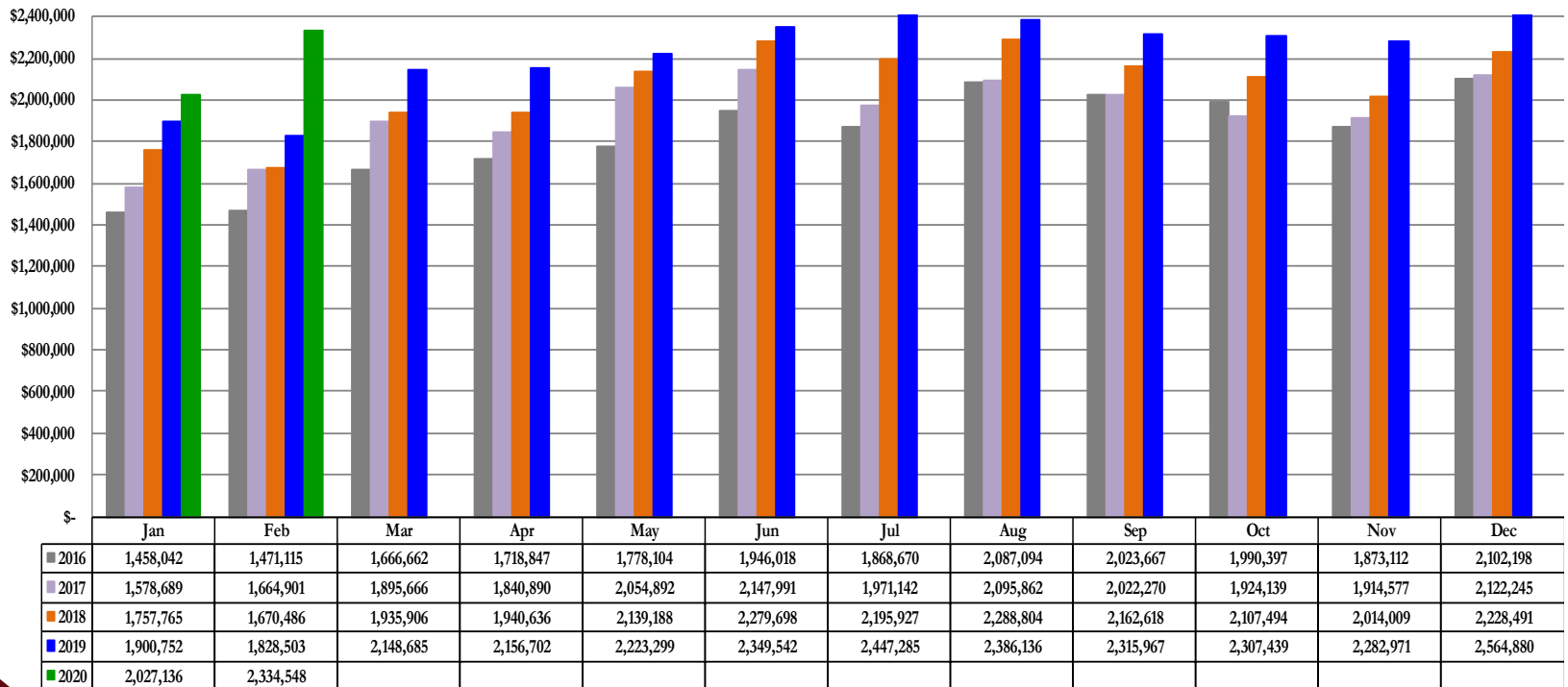
	2016	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	1,458,042	1,578,689	1,757,765	1,900,752	2,027,136	6.65%	6.65%
Feb	1,471,115	1,664,901	1,670,486	1,828,503	2,334,548	27.68%	16.96%
Mar	1,666,662	1,895,666	1,935,906	2,148,685			
Apr	1,718,847	1,840,890	1,940,636	2,156,702			
May	1,778,104	2,054,892	2,139,188	2,223,299			
Jun	1,946,018	2,147,991	2,279,698	2,349,542			
Jul	1,868,670	1,971,142	2,195,927	2,447,285			
Aug	2,087,094	2,095,862	2,288,804	2,386,136			
Sep	2,023,667	2,022,270	2,162,618	2,315,967			
Oct	1,990,397	1,924,139	2,107,494	2,307,439			
Nov	1,873,112	1,914,577	2,014,009	2,282,971			
Dec	2,102,198	2,122,245	2,228,491	2,564,880			
Year Total	21,983,927	23,233,265	24,721,021	26,912,160	4,361,684	16.96%	16.96%



Sales & Use Tax – All Components

Public Safety's 0.23%

February 2020



Historical Sales & Use Tax Collections Budget to Actual Public Safety's 0.23% (all components) Budget to Actual February 2020

Budget	Actual	Variance Budget to Actual	Variance Budget to Actual	Cumulative % Variance
1,954,315	2,027,136	72,822	3.73%	3.73%
1,948,723	2,334,548	385,824	19.80%	11.75%
2,264,657				
2,214,331				
2,387,675				
2,524,673				
2,502,306				
2,491,122				
2,435,205				
2,362,512				
2,289,819				
2,583,386				
27,958,724	4,361,684	458,646		11.75%



Questions?

