



Public Safety's Dedicated 0.23% Sales & Use Tax July 2020

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County Controller, Financial Services Department

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Historical State Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

July 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	1,468,859	1,627,013	1,712,136	1,866,203	9.00%	9.00%
Feb	1,554,944	1,548,325	1,682,378	1,845,432	9.69%	9.34%
Mar	1,774,538	1,812,637	1,975,710	1,810,145	(8.38%)	2.82%
Apr	1,714,201	1,802,278	1,987,115	2,053,400	3.34%	2.96%
May	1,920,719	1,935,528	2,038,488	2,239,693	9.87%	4.46%
Jun	2,011,128	2,127,064	2,189,367	2,454,277	12.10%	5.90%
Jul	1,859,744	2,032,226	2,298,170	2,448,798	6.55%	6.01%
Aug	1,911,044	2,149,920	2,248,946			
Sep	1,877,233	1,988,726	2,158,123			
Oct	1,788,467	1,883,889	2,161,878			
Nov	1,770,255	1,864,830	2,129,190			
Dec	1,999,563	2,076,956	2,444,390			
Year Total	21,650,695	22,849,394	25,025,890	14,717,947	6.01%	6.01%



Historical Use Tax on Automobiles

(Collected by Clerk & Recorder)

Public Safety's 0.23%

August 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	98,473	112,094	133,882	129,490	(3.28%)	(3.28%)
Feb	89,139	90,267	113,818	115,221	1.23%	(1.21%)
Mar	102,077	109,425	120,677	86,761	(28.10%)	(10.02%)
Apr	97,677	101,225	121,368	51,481	(57.58%)	(21.81%)
May	114,804	116,987	130,647	90,887	(30.43%)	(23.62%)
Jun	118,200	113,072	125,062	136,678	9.29%	(18.10%)
Jul	87,584	122,236	129,984	182,625	40.50%	(9.40%)
Aug	110,431	112,635	118,729	166,207	39.99%	(3.50%)
Sep	128,696	142,579	110,887			
Oct	113,838	160,477	124,533			
Nov	94,352	142,094	106,857			
Dec	96,103	137,270	104,027			
Year Total	1,251,374	1,460,361	1,440,471	959,350	(3.50%)	(3.50%)



Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

Public Safety's 0.23%

August 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	11,356	18,657	54,734	31,444	(42.55%)	(42.55%)
Feb	20,819	31,894	32,306	377,214	1067.61%	369.50%
Mar	19,051	13,844	52,298	61,906	18.37%	237.71%
Apr	29,012	37,133	48,219	27,080	(43.84%)	165.33%
May	19,369	86,672	54,163	24,760	(54.29%)	116.12%
Jun	18,663	39,562	35,113	29,794	(15.15%)	99.47%
Jul	23,814	41,464	19,131	57,809	202.17%	106.11%
Aug	74,388	26,249	18,462	71,130	285.28%	116.63%
Sep	16,342	31,313	46,958			
Oct	21,834	63,127	21,028			
Nov	49,969	7,085	46,924			
Dec	26,579	14,265	16,463			
Year Total	331,196	411,266	445,799	681,136	116.63%	116.63%



Historical Sales & Use Tax Collections Public Safety's 0.23% (all components) July 2020

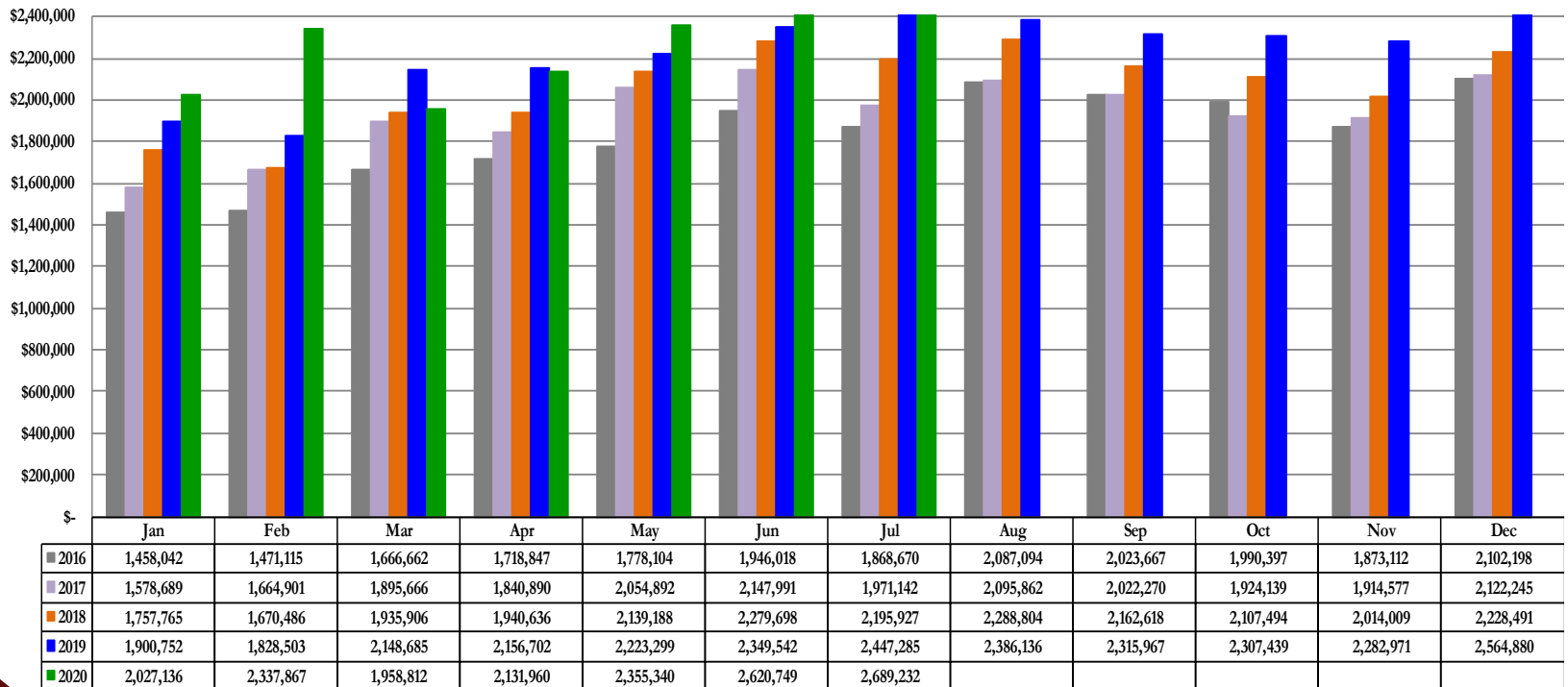
	2016	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	1,458,042	1,578,689	1,757,765	1,900,752	2,027,136	6.65%	6.65%
Feb	1,471,115	1,664,901	1,670,486	1,828,503	2,337,867	27.86%	17.05%
Mar	1,666,662	1,895,666	1,935,906	2,148,685	1,958,812	(8.84%)	7.59%
Apr	1,718,847	1,840,890	1,940,636	2,156,702	2,131,960	(1.15%)	5.24%
May	1,778,104	2,054,892	2,139,188	2,223,299	2,355,340	5.94%	5.39%
Jun	1,946,018	2,147,991	2,279,698	2,349,542	2,620,749	11.54%	6.54%
Jul	1,868,670	1,971,142	2,195,927	2,447,285	2,689,232	9.89%	7.08%
Aug	2,087,094	2,095,862	2,288,804	2,386,136			
Sep	2,023,667	2,022,270	2,162,618	2,315,967			
Oct	1,990,397	1,924,139	2,107,494	2,307,439			
Nov	1,873,112	1,914,577	2,014,009	2,282,971			
Dec	2,102,198	2,122,245	2,228,491	2,564,880			
Year Total	21,983,927	23,233,265	24,721,021	26,912,160	16,121,096	7.08%	7.08%



Sales & Use Tax – All Components

Public Safety's 0.23%

July 2020



Historical Sales & Use Tax Collections Budget to Actual Public Safety's 0.23% (all components) Budget to Actual July 2020

	Budget	Actual	Variance Budget to Actual	Variance Budget to Actual	Cumulative % Variance
Jan	1,954,315	2,027,136	72,822	3.73%	3.73%
Feb	1,948,723	2,337,867	389,144	19.97%	11.84%
Mar	2,264,657	1,958,812	(305,845)	(13.51%)	2.53%
Apr	2,214,331	2,131,960	(82,371)	(3.72%)	0.88%
May	2,387,675	2,355,340	(32,335)	(1.35%)	0.38%
Jun	2,524,673	2,620,749	96,077	3.81%	1.03%
Jul	2,502,306	2,689,232	186,926	7.47%	2.05%
Aug	2,491,122				
Sep	2,435,205				
Oct	2,362,512				
Nov	2,289,819				
Dec	2,583,386				
Year Total	27,958,724	16,121,096	324,417		2.05%



Questions?

