



# Public Safety's Dedicated 0.23% Sales & Use Tax March 2020

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# Historical State Sales Tax Collections

(Collected by Colorado Department of Revenue)

## Public Safety's 0.23%

### March 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
<b>Jan</b>	1,468,859	1,627,013	1,712,136	1,866,203	9.00%	9.00%
<b>Feb</b>	1,554,944	1,548,325	1,682,378	1,842,113	9.49%	9.24%
<b>Mar</b>	1,774,538	1,812,637	1,975,710	1,810,145	(8.38%)	2.76%
<b>Apr</b>	1,714,201	1,802,278	1,987,115			
<b>May</b>	1,920,719	1,935,528	2,038,488			
<b>Jun</b>	2,011,128	2,127,064	2,189,367			
<b>Jul</b>	1,859,744	2,032,226	2,298,170			
<b>Aug</b>	1,911,044	2,149,920	2,248,946			
<b>Sep</b>	1,877,233	1,988,726	2,158,123			
<b>Oct</b>	1,788,467	1,883,889	2,161,878			
<b>Nov</b>	1,770,255	1,864,830	2,129,190			
<b>Dec</b>	1,999,563	2,076,956	2,444,390			
<b>Year Total</b>	<b>21,650,695</b>	<b>22,849,394</b>	<b>25,025,890</b>	<b>5,518,460</b>	<b>2.76%</b>	<b>2.76%</b>



# Historical Use Tax on Automobiles

(Collected by Clerk & Recorder)

## Budget to Actual

Public Safety's 0.23%

April 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
<b>Jan</b>	98,473	112,094	133,882	129,490	(3.28%)	(3.28%)
<b>Feb</b>	89,139	90,267	113,818	115,221	1.23%	(1.21%)
<b>Mar</b>	102,077	109,425	120,677	86,761	(28.10%)	(10.02%)
<b>Apr</b>	97,677	101,225	121,368	51,481	(57.58%)	(21.81%)
<b>May</b>	114,804	116,987	130,647			
<b>Jun</b>	118,200	113,072	125,062			
<b>Jul</b>	87,584	122,236	129,984			
<b>Aug</b>	110,431	112,635	118,729			
<b>Sep</b>	128,696	142,579	110,887			
<b>Oct</b>	113,838	160,477	124,533			
<b>Nov</b>	94,352	142,094	106,857			
<b>Dec</b>	96,103	137,270	104,027			
<b>Year Total</b>	<b>1,251,374</b>	<b>1,460,361</b>	<b>1,440,471</b>	<b>382,953</b>	<b>(21.81%)</b>	<b>(21.81%)</b>



# Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

## Budget to Actual Public Safety's 0.23% April 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
<b>Jan</b>	11,356	18,657	54,734	31,444	(42.55%)	(42.55%)
<b>Feb</b>	20,819	31,894	32,306	377,214	1067.61%	369.50%
<b>Mar</b>	19,051	13,844	52,298	61,906	18.37%	237.71%
<b>Apr</b>	29,012	37,133	48,219	27,080	(43.84%)	165.33%
<b>May</b>	19,369	86,672	54,163			
<b>Jun</b>	18,663	39,562	35,113			
<b>Jul</b>	23,814	41,464	19,131			
<b>Aug</b>	74,388	26,249	18,462			
<b>Sep</b>	16,342	31,313	46,958			
<b>Oct</b>	21,834	63,127	21,028			
<b>Nov</b>	49,969	7,085	46,924			
<b>Dec</b>	26,579	14,265	16,463			
<b>Year Total</b>	<b>331,196</b>	<b>411,266</b>	<b>445,799</b>	<b>497,643</b>	<b>165.33%</b>	<b>165.33%</b>



# Historical Sales & Use Tax Collections Public Safety's 0.23% (all components) March 2020

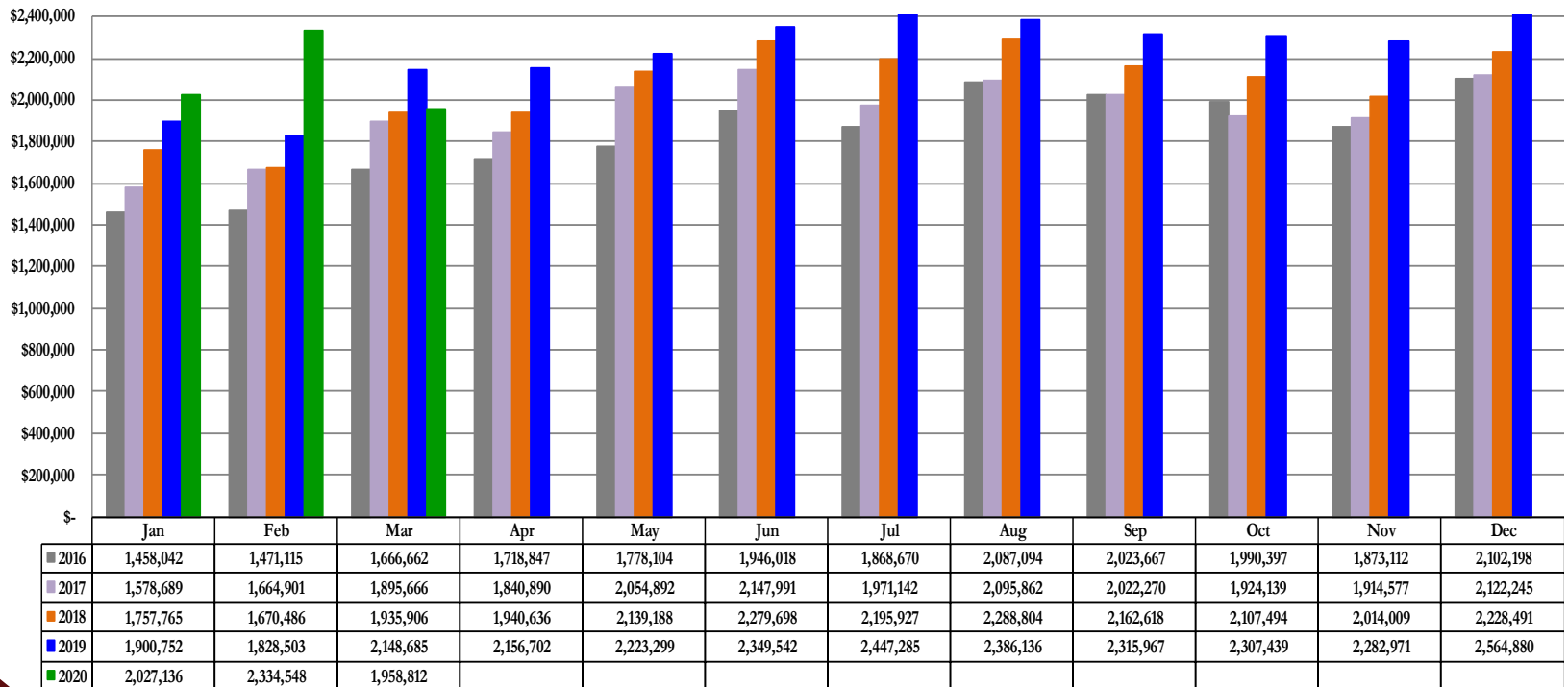
	2016	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
<b>Jan</b>	1,458,042	1,578,689	1,757,765	1,900,752	2,027,136	6.65%	6.65%
<b>Feb</b>	1,471,115	1,664,901	1,670,486	1,828,503	2,334,548	27.68%	16.96%
<b>Mar</b>	1,666,662	1,895,666	1,935,906	2,148,685	1,958,812	(8.84%)	7.53%
<b>Apr</b>	1,718,847	1,840,890	1,940,636	2,156,702			
<b>May</b>	1,778,104	2,054,892	2,139,188	2,223,299			
<b>Jun</b>	1,946,018	2,147,991	2,279,698	2,349,542			
<b>Jul</b>	1,868,670	1,971,142	2,195,927	2,447,285			
<b>Aug</b>	2,087,094	2,095,862	2,288,804	2,386,136			
<b>Sep</b>	2,023,667	2,022,270	2,162,618	2,315,967			
<b>Oct</b>	1,990,397	1,924,139	2,107,494	2,307,439			
<b>Nov</b>	1,873,112	1,914,577	2,014,009	2,282,971			
<b>Dec</b>	2,102,198	2,122,245	2,228,491	2,564,880			
<b>Year Total</b>	<b>21,983,927</b>	<b>23,233,265</b>	<b>24,721,021</b>	<b>26,912,160</b>	<b>6,320,496</b>	<b>7.53%</b>	<b>7.53%</b>



# Sales & Use Tax – All Components

## Public Safety's 0.23%

### March 2020



# Historical Sales & Use Tax Collections Budget to Actual Public Safety's 0.23% (all components) Budget to Actual March 2020

<b>Budget</b>	<b>Actual</b>	<b>Variance Budget to Actual</b>	<b>Variance Budget to Actual</b>	<b>Cumulative % Variance</b>
1,954,315	2,027,136	72,822	3.73%	3.73%
1,948,723	2,334,548	385,824	19.80%	11.75%
2,264,657	1,958,812	(305,845)	(13.51%)	2.48%
2,214,331				
2,387,675				
2,524,673				
2,502,306				
2,491,122				
2,435,205				
2,362,512				
2,289,819				
2,583,386				
<b>27,958,724</b>	<b>6,320,496</b>	<b>152,801</b>		<b>2.48%</b>



**Questions?**

