



May 2020 Sales and Use Tax

Nikki Simmons, CPA

County Controller, Financial Services Department

August 4, 2020

Attachment A

Sales & Use Tax Collections 2020 Budget by Industry

Tax Type	Industry Codes	2020 Budget	% of Budget
Sales Tax	Retail Trade	\$62,409,444	52.67%
Sales Tax	Food Services	\$14,314,680	12.08%
Sales Tax	Information (Magazines, News Papers, Etc)	\$4,384,100	3.70%
Sales Tax	Wholesale Trade	\$5,805,971	4.90%
Sales Tax	Accommodations	\$4,997,874	4.22%
Sales Tax	Real Estate and Rental and Leasing	\$3,225,276	2.72%
Sales Tax	Manufacturing	\$3,653,022	3.08%
Sales Tax	Utilities	\$2,297,506	1.94%
Sales Tax	Other Services (except Public Admin)	\$2,598,468	2.19%
Sales Tax	Construction	\$2,720,512	2.30%
Sales Tax	Professional, Scientific, and Technical	\$1,228,733	1.04%
Sales Tax	Finance and Insurance	\$562,824	0.48%
Sales Tax	Arts, Entertainment, and Recreation	\$521,352	0.44%
Sales Tax	Waste Management & Remediation	\$402,863	0.34%
Sales Tax	Mining	\$604,295	0.51%
Sales Tax	Educational Services	\$118,489	0.10%
Sales Tax	Health Care and Social Assistance	\$142,187	0.12%
Sales Tax	Transportation and Warehousing	\$156,406	0.13%
Sales Tax	Agriculture, Forestry, Fishing and Hunting	\$118,489	0.10%
Sales Tax	Public Administration	\$59,245	0.05%
Sales Tax	NAICS Not Specified	-\$2,370	(0.00%)
	Sales Tax Total	\$ 110,319,366	93.11%
Use Tax	Building Materials	1,776,153	1.50%
Use Tax	Automobiles	6,393,677	5.40%
	Use Tax Total	\$ 8,169,830	6.90%
	Grand Total	\$ 118,489,196	100.00%



Retail

Historical Comparison

May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	3,675,215	3,966,183	4,162,635	4,811,931	7.92%	4.95%	15.60%	15.60%
Feb	3,864,002	3,957,993	4,150,603	4,783,624	2.43%	4.87%	15.25%	15.43%
Mar	4,406,974	4,629,093	4,843,761	4,768,463	5.04%	4.64%	(1.55%)	9.17%
Apr	4,246,279	4,466,795	4,891,252	5,320,661	5.19%	9.50%	8.78%	9.07%
May	4,771,581	4,733,350	4,953,518	6,355,617	(0.80%)	4.65%	28.31%	13.21%
Jun	4,826,057	5,427,530	5,045,203		12.46%	(7.04%)		
Jul	4,524,510	4,972,521	5,556,768		9.90%	11.75%		
Aug	4,721,680	5,332,622	5,401,331		12.94%	1.29%		
Sep	4,601,469	4,914,178	5,126,482		6.80%	4.32%		
Oct	4,417,754	4,595,066	5,153,146		4.01%	12.15%		
Nov	4,629,040	4,891,347	5,456,341		5.67%	11.55%		
Dec	5,449,413	5,525,477	6,319,041		1.40%	14.36%		
Year Total	54,133,973	57,412,154	61,060,079	26,040,296	6.06%	6.35%	13.21%	13.21%



Food Services Historical Comparison May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	838,430	916,515	983,994	1,035,715	9.31%	7.36%	5.26%	5.26%
Feb	877,672	910,507	1,003,834	919,251	3.74%	10.25%	(8.43%)	(1.65%)
Mar	1,028,328	1,074,777	1,185,989	730,738	4.52%	10.35%	(38.39%)	(15.38%)
Apr	997,128	1,125,747	1,117,692	899,526	12.90%	(0.72%)	(19.52%)	(16.46%)
May	1,071,514	1,139,044	1,190,320	966,398	6.30%	4.50%	(18.81%)	(16.97%)
Jun	1,129,976	1,203,381	1,251,405		6.50%	3.99%		
Jul	1,107,980	1,187,087	1,250,902		7.14%	5.38%		
Aug	1,078,234	1,152,420	1,245,756		6.88%	8.10%		
Sep	1,071,579	1,174,551	1,224,905		9.61%	4.29%		
Oct	1,031,626	1,067,053	1,126,243		3.43%	5.55%		
Nov	943,952	1,002,238	1,018,994		6.17%	1.67%		
Dec	1,049,259	1,108,764	1,176,104		5.67%	6.07%		
Year Total	12,225,678	13,062,085	13,776,139	4,551,628	6.84%	5.47%	(16.97%)	(16.97%)



Information

(Magazines, Newspapers, Etc.)

Historical Comparison

May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	408,286	522,671	373,985	198,521	28.02%	(28.45%)	(46.92%)	(46.92%)
Feb	339,670	338,366	304,312	286,233	(0.38%)	(10.06%)	(5.94%)	(28.53%)
Mar	345,652	363,947	340,299	245,485	5.29%	(6.50%)	(27.86%)	(28.31%)
Apr	338,316	321,025	327,638	252,416	(5.11%)	2.06%	(22.96%)	(27.01%)
May	437,057	312,077	310,755	257,647	(28.60%)	(0.42%)	(17.09%)	(25.15%)
Jun	341,056	336,862	321,674		(1.23%)	(4.51%)		
Jul	328,319	306,447	386,292		(6.66%)	26.05%		
Aug	319,788	327,163	345,892		2.31%	5.72%		
Sep	323,143	342,861	355,902		6.10%	3.80%		
Oct	355,883	320,930	576,109		(9.82%)	79.51%		
Nov	346,322	305,986	600,280		(11.65%)	96.18%		
Dec	375,890	354,577	793,648		(5.67%)	123.83%		
Year Total	4,259,381	4,152,912	5,036,786	1,240,301	(2.50%)	21.28%	(25.15%)	(25.15%)



Wholesale Trade Historical Comparison May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	248,307	257,472	415,261	515,613	3.69%	61.28%	24.17%	24.17%
Feb	252,502	258,923	341,218	418,394	2.54%	31.78%	22.62%	23.47%
Mar	296,189	301,860	416,669	688,542	1.91%	38.03%	65.25%	38.31%
Apr	296,546	312,407	473,240	677,650	5.35%	51.48%	43.19%	39.71%
May	344,975	349,467	491,450	584,598	1.30%	40.63%	18.95%	34.94%
Jun	344,699	364,941	549,379		5.87%	50.54%		
Jul	283,168	380,568	554,380		34.40%	45.67%		
Aug	324,616	414,813	561,973		27.79%	35.48%		
Sep	308,745	392,431	523,232		27.11%	33.33%		
Oct	298,633	441,864	529,641		47.96%	19.87%		
Nov	309,386	390,909	495,610		26.35%	26.78%		
Dec	262,913	395,472	545,854		50.42%	38.03%		
Year Total	3,570,680	4,261,126	5,897,906	2,884,798	19.34%	38.41%	34.94%	34.94%



Accommodations Historical Comparison May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	209,090	194,067	233,330	242,773	(7.18%)	20.23%	4.05%	4.05%
Feb	200,907	192,365	221,910	268,407	(4.25%)	15.36%	20.95%	12.29%
Mar	248,429	277,795	319,560	90,137	11.82%	15.03%	(71.79%)	(22.39%)
Apr	330,863	369,914	353,631	136,474	11.80%	(4.40%)	(61.41%)	(34.62%)
May	386,127	428,425	432,578	91,920	10.95%	0.97%	(78.75%)	(46.85%)
Jun	513,698	561,259	568,237		9.26%	1.24%		
Jul	563,414	594,976	626,469		5.60%	5.29%		
Aug	531,046	536,641	569,326		1.05%	6.09%		
Sep	463,025	491,797	480,106		6.21%	(2.38%)		
Oct	369,414	392,508	454,230		6.25%	15.72%		
Nov	246,090	269,807	297,468		9.64%	10.25%		
Dec	252,111	277,862	296,589		10.21%	6.74%		
Year Total	4,314,213	4,587,416	4,853,433	829,711	6.33%	5.80%	(46.85%)	(46.85%)



Real Estate and Rental Leasing Historical Comparison May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	177,480	193,427	218,419	239,929	8.99%	12.92%	9.85%	9.85%
Feb	189,242	223,001	225,761	243,086	17.84%	1.24%	7.67%	8.74%
Mar	213,377	216,754	259,845	241,476	1.58%	19.88%	(7.07%)	2.91%
Apr	206,527	220,874	253,769	221,541	6.95%	14.89%	(12.70%)	(1.23%)
May	219,686	230,579	259,912	219,615	4.96%	12.72%	(15.50%)	(4.28%)
Jun	240,683	268,878	326,290		11.71%	21.35%		
Jul	237,763	310,692	299,053		30.67%	(3.75%)		
Aug	249,000	283,722	305,246		13.94%	7.59%		
Sep	276,166	259,810	275,358		(5.92%)	5.98%		
Oct	226,983	244,578	265,318		7.75%	8.48%		
Nov	227,775	238,030	249,780		4.50%	4.94%		
Dec	211,245	235,064	267,008		11.28%	13.59%		
Year Total	2,675,927	2,925,409	3,205,759	1,165,648	9.32%	9.58%	(4.28%)	(4.28%)



Manufacturing Historical Comparison May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	204,483	210,821	217,724	255,490	3.10%	3.27%	17.35%	17.35%
Feb	305,559	251,566	224,426	275,933	(17.67%)	(10.79%)	22.95%	20.19%
Mar	273,348	245,128	278,792	302,388	(10.32%)	13.73%	8.46%	15.66%
Apr	283,292	251,202	266,561	550,799	(11.33%)	6.11%	106.63%	40.21%
May	286,114	251,414	274,564	279,803	(12.13%)	9.21%	1.91%	31.88%
Jun	277,998	277,385	431,295		(0.22%)	55.49%		
Jul	235,300	258,598	317,257		9.90%	22.68%		
Aug	237,338	405,174	333,145		70.72%	(17.78%)		
Sep	273,846	268,610	373,993		(1.91%)	39.23%		
Oct	254,049	267,250	315,382		5.20%	18.01%		
Nov	226,804	230,557	289,858		1.65%	25.72%		
Dec	249,790	260,908	311,396		4.45%	19.35%		
Year Total	3,107,920	3,178,615	3,634,393	1,664,414	2.27%	14.34%	31.88%	31.88%



Utilities

Historical Comparison

May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	193,067	203,368	207,898	196,972	5.34%	2.23%	(5.26%)	(5.26%)
Feb	175,329	176,236	184,560	169,899	0.52%	4.72%	(7.94%)	(6.52%)
Mar	183,420	188,989	208,864	181,211	3.04%	10.52%	(13.24%)	(8.85%)
Apr	154,412	169,397	191,067	164,427	9.70%	12.79%	(13.94%)	(10.08%)
May	161,146	161,385	166,466	129,135	0.15%	3.15%	(22.43%)	(12.22%)
Jun	163,014	166,060	157,652		1.87%	(5.06%)		
Jul	155,530	170,272	178,897		9.48%	5.07%		
Aug	181,190	176,902	174,649		(2.37%)	(1.27%)		
Sep	163,074	153,404	161,568		(5.93%)	5.32%		
Oct	161,149	167,749	165,208		4.10%	(1.51%)		
Nov	168,890	169,285	158,343		0.23%	(6.46%)		
Dec	171,903	188,965	195,732		9.93%	3.58%		
Year Total	2,032,124	2,092,014	2,150,905	841,644	2.95%	2.82%	(12.22%)	(12.22%)



Other Services (Except Public Administration) Historical Comparison May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	159,700	168,367	197,162	232,302	5.43%	17.10%	17.82%	17.82%
Feb	152,705	167,353	189,277	190,051	9.59%	13.10%	0.41%	9.29%
Mar	190,124	195,815	216,727	160,347	2.99%	10.68%	(26.01%)	(3.39%)
Apr	173,942	182,725	208,622	190,819	5.05%	14.17%	(8.53%)	(4.71%)
May	187,163	186,634	209,303	174,143	(0.28%)	12.15%	(16.80%)	(7.19%)
Jun	215,591	225,962	239,382		4.81%	5.94%		
Jul	187,017	205,616	216,222		9.95%	5.16%		
Aug	186,371	221,149	225,761		18.66%	2.09%		
Sep	194,439	212,332	225,627		9.20%	6.26%		
Oct	181,492	196,563	211,830		8.30%	7.77%		
Nov	162,164	193,244	186,663		19.17%	(3.41%)		
Dec	194,586	222,974	216,568		14.59%	(2.87%)		
Year Total	2,185,291	2,378,733	2,543,143	947,662	8.85%	6.91%	(7.19%)	(7.19%)



Construction Historical Comparison May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	133,013	134,142	179,028	175,630	0.85%	33.46%	(1.90%)	(1.90%)
Feb	199,510	129,312	174,404	154,199	(35.19%)	34.87%	(11.59%)	(6.68%)
Mar	268,902	150,141	213,690	201,161	(44.17%)	42.33%	(5.86%)	(6.37%)
Apr	220,175	166,414	238,543	222,393	(24.42%)	43.34%	(6.77%)	(6.49%)
May	209,061	183,025	235,850	214,830	(12.45%)	28.86%	(8.91%)	(7.04%)
Jun	398,162	193,536	250,433		(51.39%)	29.40%		
Jul	190,974	205,852	254,904		7.79%	23.83%		
Aug	185,689	220,821	241,055		18.92%	9.16%		
Sep	168,294	171,636	249,564		1.99%	45.40%		
Oct	196,398	266,396	239,177		35.64%	(10.22%)		
Nov	159,311	200,863	188,513		26.08%	(6.15%)		
Dec	160,533	195,732	202,979		21.93%	3.70%		
Year Total	2,490,023	2,217,868	2,668,141	968,213	(10.93%)	20.30%	(7.04%)	(7.04%)



Professional, Scientific, and Tech Services Historical Comparison May 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	55,352	158,098	77,431	(918)	185.62%	(51.02%)	(101.19%)	(101.19%)
Feb	84,280	79,841	108,619	150,948	(5.27%)	36.04%	38.97%	(19.36%)
Mar	79,306	69,763	93,159	105,282	(12.03%)	33.54%	13.01%	(8.56%)
Apr	56,710	73,993	120,884	206,908	30.48%	63.37%	71.16%	15.53%
May	90,624	103,448	87,532	177,028	14.15%	(15.39%)	102.24%	31.09%
Jun	79,536	86,145	104,975		8.31%	21.86%		
Jul	60,781	70,599	113,017		16.15%	60.08%		
Aug	84,025	56,167	121,020		(33.15%)	115.47%		
Sep	76,124	70,822	150,252		(6.97%)	112.16%		
Oct	101,674	64,882	116,227		(36.19%)	79.14%		
Nov	130,803	85,822	126,499		(34.39%)	47.40%		
Dec	118,339	89,873	75,209		(24.05%)	(16.32%)		
Year Total	1,017,553	1,009,451	1,294,825	639,247	(0.80%)	28.27%	31.09%	31.09%



Questions?

