



Public Safety's Dedicated 0.23% Sales & Use Tax September 2020

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County Controller, Financial Services Department

December 1, 2020

Historical State Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

September 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	1,468,859	1,627,013	1,712,136	1,866,203	9.00%	9.00%
Feb	1,554,944	1,548,325	1,682,378	1,845,432	9.69%	9.34%
Mar	1,774,538	1,812,637	1,975,710	1,810,145	(8.38%)	2.82%
Apr	1,714,201	1,802,278	1,987,115	2,053,400	3.34%	2.96%
May	1,920,719	1,935,528	2,038,488	2,239,693	9.87%	4.46%
Jun	2,011,128	2,127,064	2,189,367	2,454,277	12.10%	5.90%
Jul	1,859,744	2,032,226	2,298,170	2,448,798	6.55%	6.01%
Aug	1,911,044	2,149,920	2,248,946	2,407,936	7.07%	6.16%
Sep	1,877,233	1,988,726	2,158,123	2,482,268	15.02%	7.20%
Oct	1,788,467	1,883,889	2,161,878			
Nov	1,770,255	1,864,830	2,129,190			
Dec	1,999,563	2,076,956	2,444,390			
Year Total	21,650,695	22,849,394	25,025,890	19,608,151	7.20%	7.20%



Historical Use Tax on Automobiles

(Collected by Clerk & Recorder)

Public Safety's 0.23%

October 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	98,473	112,094	133,882	129,490	(3.28%)	(3.28%)
Feb	89,139	90,267	113,818	115,221	1.23%	(1.21%)
Mar	102,077	109,425	120,677	86,761	(28.10%)	(10.02%)
Apr	97,677	101,225	121,368	51,481	(57.58%)	(21.81%)
May	114,804	116,987	130,647	90,887	(30.43%)	(23.62%)
Jun	118,200	113,072	125,062	136,678	9.29%	(18.10%)
Jul	87,584	122,236	129,984	182,625	40.50%	(9.40%)
Aug	110,431	112,635	118,729	166,207	39.99%	(3.50%)
Sep	128,696	142,579	110,887	159,460	43.80%	1.24%
Oct	113,838	160,477	124,533	181,022	45.36%	5.71%
Nov	94,352	142,094	106,857			
Dec	96,103	137,270	104,027			
Year Total	1,251,374	1,460,361	1,440,471	1,299,832	5.71%	5.71%



Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

Public Safety's 0.23%

October 2020

	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	11,356	18,657	54,734	31,444	(42.55%)	(42.55%)
Feb	20,819	31,894	32,306	377,214	1067.61%	369.50%
Mar	19,051	13,844	52,298	61,906	18.37%	237.71%
Apr	29,012	37,133	48,219	27,080	(43.84%)	165.33%
May	19,369	86,672	54,163	24,760	(54.29%)	116.12%
Jun	18,663	39,562	35,113	29,794	(15.15%)	99.47%
Jul	23,814	41,464	19,131	57,809	202.17%	106.11%
Aug	74,388	26,249	18,462	71,130	285.28%	116.63%
Sep	16,342	31,313	46,958	85,007	81.03%	112.00%
Oct	21,834	63,127	21,028	74,086	252.32%	119.72%
Nov	49,969	7,085	46,924			
Dec	26,579	14,265	16,463			
Year Total	331,196	411,266	445,799	840,228	119.72%	119.72%



Historical Sales & Use Tax Collections Public Safety's 0.23% (all components) September 2020

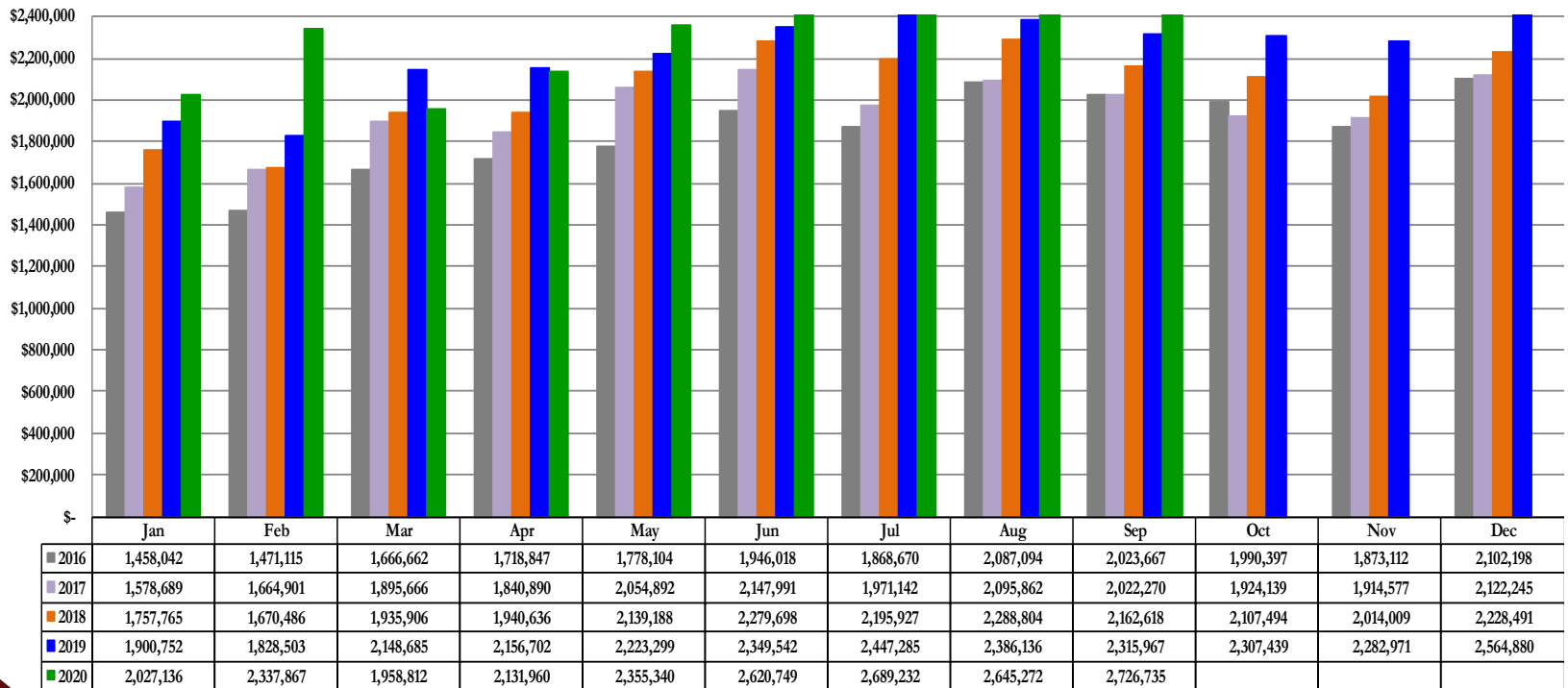
	2016	2017	2018	2019	2020	% Chg '19 to '20	Cumulative % Chg. '19 to '20
Jan	1,458,042	1,578,689	1,757,765	1,900,752	2,027,136	6.65%	6.65%
Feb	1,471,115	1,664,901	1,670,486	1,828,503	2,337,867	27.86%	17.05%
Mar	1,666,662	1,895,666	1,935,906	2,148,685	1,958,812	(8.84%)	7.59%
Apr	1,718,847	1,840,890	1,940,636	2,156,702	2,131,960	(1.15%)	5.24%
May	1,778,104	2,054,892	2,139,188	2,223,299	2,355,340	5.94%	5.39%
Jun	1,946,018	2,147,991	2,279,698	2,349,542	2,620,749	11.54%	6.54%
Jul	1,868,670	1,971,142	2,195,927	2,447,285	2,689,232	9.89%	7.08%
Aug	2,087,094	2,095,862	2,288,804	2,386,136	2,645,272	10.86%	7.60%
Sep	2,023,667	2,022,270	2,162,618	2,315,967	2,726,735	17.74%	8.79%
Oct	1,990,397	1,924,139	2,107,494	2,307,439			
Nov	1,873,112	1,914,577	2,014,009	2,282,971			
Dec	2,102,198	2,122,245	2,228,491	2,564,880			
Year Total	21,983,927	23,233,265	24,721,021	26,912,160	21,493,104	8.79%	8.79%



Sales & Use Tax – All Components

Public Safety's 0.23%

September 2020



Historical Sales & Use Tax Collections Budget to Actual Public Safety's 0.23% (all components) Budget to Actual September 2020

	Budget	Actual	Variance Budget to Actual	Variance Budget to Actual	Cumulative % Variance
Jan	1,954,315	2,027,136	72,822	3.73%	3.73%
Feb	1,948,723	2,337,867	389,144	19.97%	11.84%
Mar	2,264,657	1,958,812	(305,845)	(13.51%)	2.53%
Apr	2,214,331	2,131,960	(82,371)	(3.72%)	0.88%
May	2,387,675	2,355,340	(32,335)	(1.35%)	0.38%
Jun	2,524,673	2,620,749	96,077	3.81%	1.03%
Jul	2,502,306	2,689,232	186,926	7.47%	2.05%
Aug	2,491,122	2,645,272	154,150	6.19%	2.62%
Sep	2,435,205	2,726,735	291,531	11.97%	3.72%
Oct	2,362,512				
Nov	2,289,819				
Dec	2,583,386				
Year Total	27,958,724	21,493,104	770,098		3.72%



Questions?

