



# September 2020 Sales and Use Tax

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County Controller, Financial Services Department

December 1, 2020

# Sales & Use Tax Activity

## September 2020



# Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

## September 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	6,458,104	7,083,743	7,444,187	8,110,620	9.69%	5.09%	8.95%	8.95%
Feb	6,775,695	6,835,239	7,403,935	8,023,723	0.88%	8.32%	8.37%	8.66%
Mar	7,716,626	7,894,540	8,590,788	7,870,297	2.31%	8.82%	(8.39%)	2.41%
Apr	7,467,587	7,850,635	8,639,701	9,064,165	5.13%	10.05%	4.91%	3.09%
May	8,359,966	8,415,492	8,863,171	9,776,707	0.66%	5.32%	10.31%	4.65%
Jun	8,745,847	9,352,067	9,519,106	10,671,188	6.93%	1.79%	12.10%	6.06%
Jul	8,085,471	8,865,822	10,010,678	10,645,849	9.65%	12.91%	6.34%	6.10%
Aug	8,312,125	9,347,632	9,778,166	10,474,279	12.46%	4.61%	7.12%	6.24%
Sep	8,162,047	8,656,217	9,383,300	10,792,653	6.05%	8.40%	15.02%	7.28%
Oct	7,776,025	8,191,778	9,325,780		5.35%	13.84%		
Nov	7,707,677	8,108,140	9,427,601		5.20%	16.27%		
Dec	8,695,005	9,113,352	10,628,025		4.81%	16.62%		
<b>Year Total</b>	<b>94,262,175</b>	<b>99,714,656</b>	<b>109,014,438</b>	<b>85,429,481</b>	<b>5.78%</b>	<b>9.33%</b>	<b>7.28%</b>	<b>7.28%</b>



# Historical Use Tax on Automobiles

(Collected by Clerk & Recorder)

## October 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
<b>Jan</b>	428,149	487,373	582,105	563,007	13.83%	19.44%	(3.28%)	(3.28%)
<b>Feb</b>	387,566	392,470	494,868	500,967	1.27%	26.09%	1.23%	(1.21%)
<b>Mar</b>	443,818	475,768	524,690	377,227	7.20%	10.28%	(28.10%)	(10.02%)
<b>Apr</b>	424,690	440,114	527,691	223,833	3.63%	19.90%	(57.58%)	(21.81%)
<b>May</b>	499,154	508,644	568,036	395,167	1.90%	11.68%	(30.43%)	(23.62%)
<b>Jun</b>	513,919	491,621	543,753	594,258	(4.34%)	10.60%	9.29%	(18.10%)
<b>Jul</b>	380,803	531,469	565,155	794,031	39.57%	6.34%	40.50%	(9.40%)
<b>Aug</b>	480,141	489,723	516,217	722,646	2.00%	5.41%	39.99%	(3.50%)
<b>Sep</b>	559,553	619,915	482,122	693,314	10.79%	(22.23%)	43.80%	1.24%
<b>Oct</b>	494,953	697,737	541,456	787,064	40.97%	(22.40%)	45.36%	5.71%
<b>Nov</b>	410,233	617,842	464,603		50.61%	(24.80%)		
<b>Dec</b>	417,842	596,833	452,295		42.84%	(24.22%)		
<b>Year Total</b>	<b>5,440,823</b>	<b>6,349,509</b>	<b>6,262,993</b>	<b>5,651,515</b>	<b>16.70%</b>	<b>(1.36%)</b>	<b>5.71%</b>	<b>5.71%</b>



# Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

## October 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
Jan	49,374	81,116	237,113	136,707	64.29%	192.31%	(42.35%)	(42.35%)
Feb	90,516	138,669	140,456	1,639,975	53.20%	1.29%	1067.61%	370.56%
Mar	82,829	60,188	227,377	269,144	(27.33%)	277.78%	18.37%	238.18%
Apr	126,137	161,443	209,640	117,737	27.99%	29.85%	(43.84%)	165.60%
May	84,210	376,818	235,482	107,648	347.47%	(37.51%)	(54.29%)	116.29%
Jun	81,141	172,001	152,659	129,534	111.98%	(11.25%)	(15.15%)	99.61%
Jul	103,536	180,271	83,176	251,340	74.11%	(53.86%)	202.18%	106.24%
Aug	323,413	114,122	80,265	309,244	(64.71%)	(29.67%)	285.28%	116.76%
Sep	71,049	136,139	204,155	369,592	91.61%	49.96%	81.03%	112.12%
Oct	94,928	271,308	91,422	322,096	185.80%	(66.30%)	252.32%	119.83%
Nov	217,249	(1,434)	204,007		(100.66%)	14331.09%		
Dec	115,557	94,410	71,578		(18.30%)	(24.18%)		
<b>Year Total</b>	<b>1,439,937</b>	<b>1,785,050</b>	<b>1,937,329</b>	<b>3,653,018</b>	<b>23.97%</b>	<b>8.53%</b>	<b>119.83%</b>	<b>119.83%</b>



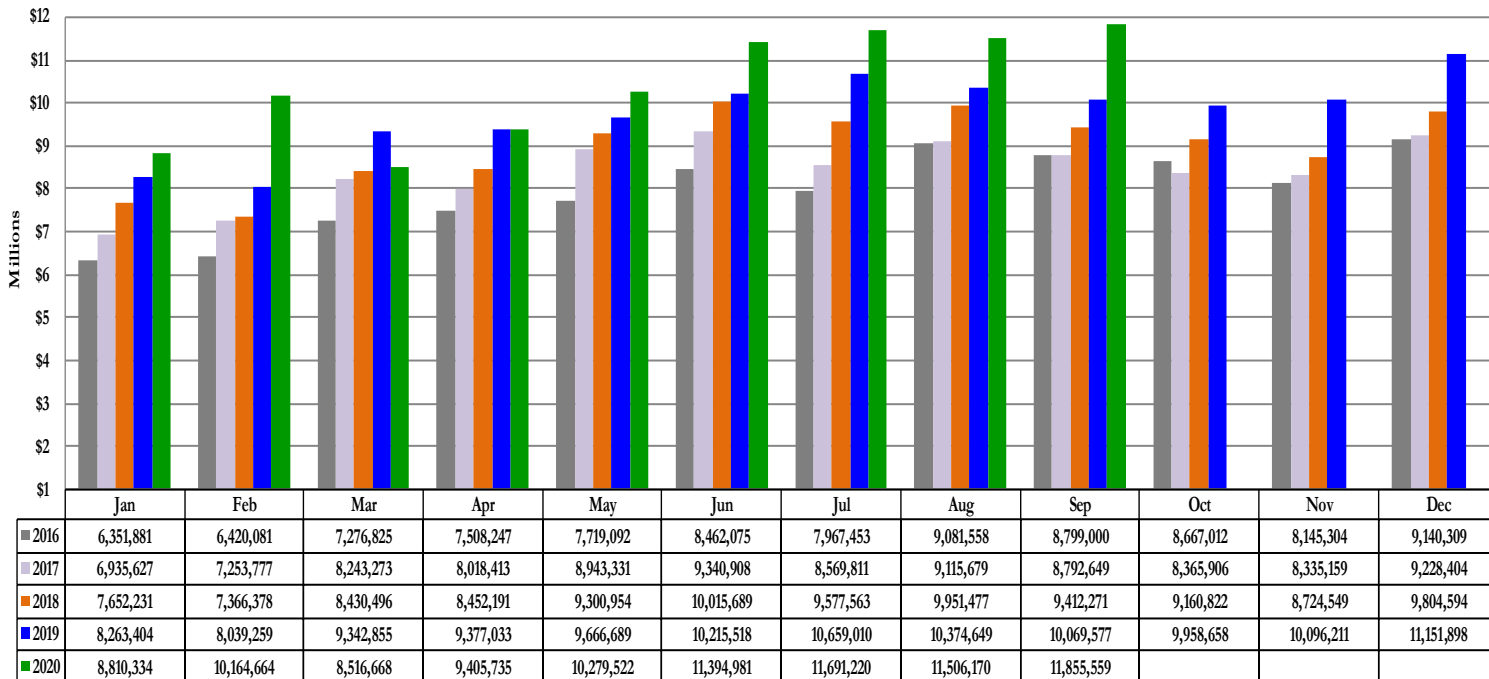
# Historical Sales & Use Tax (All Components) September 2020

	2017	2018	2019	2020	% Chg '17 to '18	% Chg '18 to '19	% Chg '19 to '20	Cumulative % Chg '19 to '20
<b>Jan</b>	6,935,627	7,652,231	8,263,404	8,810,334	10.33%	7.99%	6.62%	6.62%
<b>Feb</b>	7,253,777	7,366,378	8,039,259	10,164,664	1.55%	9.13%	26.44%	16.39%
<b>Mar</b>	8,243,273	8,430,496	9,342,855	8,516,668	2.27%	10.82%	(8.84%)	7.20%
<b>Apr</b>	8,018,413	8,452,191	9,377,033	9,405,735	5.41%	10.94%	0.31%	5.35%
<b>May</b>	8,943,331	9,300,954	9,666,689	10,279,522	4.00%	3.93%	6.34%	5.57%
<b>Jun</b>	9,340,908	10,015,689	10,215,518	11,394,981	7.22%	2.00%	11.55%	6.68%
<b>Jul</b>	8,569,811	9,577,563	10,659,010	11,691,220	11.76%	11.29%	9.68%	7.17%
<b>Aug</b>	9,115,679	9,951,477	10,374,649	11,506,170	9.17%	4.25%	10.91%	7.68%
<b>Sep</b>	8,792,649	9,412,271	10,069,577	11,855,559	7.05%	6.98%	17.74%	8.86%
<b>Oct</b>	8,365,906	9,160,822	9,958,658		9.50%	8.71%		
<b>Nov</b>	8,335,159	8,724,549	10,096,211		4.67%	15.72%		
<b>Dec</b>	9,228,404	9,804,594	11,151,898		6.24%	13.74%		
<b>Year Total</b>	<b>101,142,936</b>	<b>107,849,215</b>	<b>117,214,761</b>	<b>93,624,853</b>	<b>6.63%</b>	<b>8.68%</b>	<b>8.86%</b>	<b>8.86%</b>



# Sales & Use Tax – All Components

## September 2020



# Sales & Use Tax (All Components)

## Budget to Actual

### September 2020

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	8,282,395	8,810,334	527,939	6.37%	6.37%
Feb	8,258,697	10,164,664	1,905,967	23.08%	14.71%
Mar	9,597,625	8,516,668	(1,080,957)	(11.26%)	5.18%
Apr	9,384,344	9,405,735	21,391	0.23%	3.87%
May	10,118,977	10,279,522	160,545	1.59%	3.36%
Jun	10,699,574	11,394,981	695,406	6.50%	3.96%
Jul	10,604,783	11,691,220	1,086,436	10.24%	4.95%
Aug	10,557,387	11,506,170	948,782	8.99%	5.50%
Sep	10,320,409	11,855,559	1,535,150	14.87%	6.60%
Oct	10,012,337				
Nov	9,704,265				
Dec	10,948,402				
	<b>118,489,196</b>	<b>93,624,853</b>	<b>5,800,661</b>		<b>6.60%</b>





**Questions?**

