



December 2021 Sales and Use Tax

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El Paso County Chief Financial Officer

Financial Services Department

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Sales and Use Tax Activity December 2021

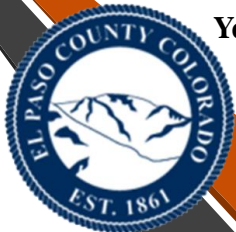


Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

December 2021

	2018	2019	2020	2021	% Chg '18 to '19	% Chg '19 to '20	% Chg '20 to '21	Cumulative % Chg '20 to '21
Jan	7,083,743	7,444,187	8,110,620	9,639,973	5.09%	8.95%	18.86%	18.86%
Feb	6,835,239	7,403,935	8,023,723	9,190,690	8.32%	8.37%	14.54%	16.71%
Mar	7,894,540	8,590,788	7,870,297	11,527,819	8.82%	(8.39%)	46.47%	26.47%
Apr	7,850,635	8,639,701	9,064,165	12,076,280	10.05%	4.91%	33.23%	28.32%
May	8,415,492	8,863,171	9,776,707	11,778,796	5.32%	10.31%	20.48%	26.53%
Jun	9,352,067	9,519,106	10,676,713	13,123,835	1.79%	12.16%	22.92%	25.81%
Jul	8,865,822	10,010,678	10,655,106	12,941,476	12.91%	6.44%	21.46%	25.09%
Aug	9,347,632	9,778,166	10,482,011	12,474,714	4.61%	7.20%	19.01%	24.24%
Sep	8,656,217	9,383,300	10,792,653	12,689,755	8.40%	15.02%	17.58%	23.39%
Oct	8,191,778	9,325,780	10,769,448	12,257,476	13.84%	15.48%	13.82%	22.32%
Nov	8,108,140	9,427,601	10,207,354	12,042,103	16.27%	8.27%	17.97%	21.91%
Dec	9,113,352	10,628,025	11,201,046	13,410,463	16.62%	5.39%	19.73%	21.70%
Year Total	99,714,656	109,014,438	117,629,842	143,153,379	9.33%	7.90%	21.70%	21.70%

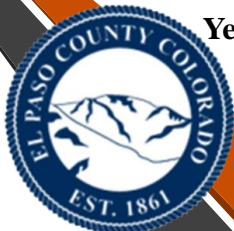


Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

December 2021

	2018	2019	2020	2021	% Chg '18 to '19	% Chg '19 to '20	% Chg '20 to '21	Cumulative % Chg '20 to '21
Jan	487,373	582,105	563,007	695,575	19.44%	(3.28%)	23.55%	23.55%
Feb	392,470	494,868	500,967	688,746	26.09%	1.23%	37.48%	30.11%
Mar	475,768	524,690	377,227	679,676	10.28%	(28.10%)	80.18%	43.21%
Apr	440,114	527,691	223,833	800,620	19.90%	(57.58%)	257.69%	72.05%
May	508,644	568,036	395,167	673,716	11.68%	(30.43%)	70.49%	71.75%
Jun	491,621	543,753	594,258	826,564	10.60%	9.29%	39.09%	64.44%
Jul	531,469	565,155	794,031	856,922	6.34%	40.50%	7.92%	51.42%
Aug	489,723	516,217	722,646	903,054	5.41%	39.99%	24.96%	46.84%
Sep	619,915	482,122	693,314	777,432	(22.23%)	43.80%	12.13%	41.89%
Oct	697,737	541,456	787,064	686,423	(22.40%)	45.36%	(12.79%)	34.28%
Nov	617,842	464,603	454,558	633,291	(24.80%)	(2.16%)	39.32%	34.65%
Dec	596,833	452,295	446,214	693,965	(24.22%)	(1.34%)	55.52%	36.07%
Year Total	6,349,509	6,262,993	6,552,287	8,915,984	(1.36%)	4.62%	36.07%	36.07%

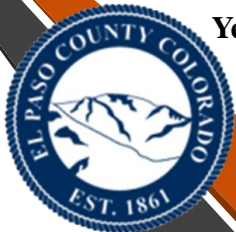


Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

December 2021

	2018	2019	2020	2021	% Chg '18 to '19	% Chg '19 to '20	% Chg '20 to '21	Cumulative % Chg '20 to '21
Jan	81,116	237,113	136,707	313,851	192.31%	(42.35%)	129.58%	129.58%
Feb	138,669	140,456	1,639,975	604,539	1.29%	1067.61%	(63.14%)	(48.31%)
Mar	60,188	227,377	269,144	311,445	277.78%	18.37%	15.72%	(39.89%)
Apr	161,443	209,640	117,737	190,249	29.85%	(43.84%)	61.59%	(34.36%)
May	376,818	235,482	107,648	475,738	(37.51%)	(54.29%)	341.94%	(16.53%)
Jun	172,001	152,659	129,534	275,111	(11.25%)	(15.15%)	112.38%	(9.57%)
Jul	180,271	83,176	251,340	205,762	(53.86%)	202.18%	(18.13%)	(10.38%)
Aug	114,122	80,265	309,244	142,906	(29.67%)	285.28%	(53.79%)	(14.92%)
Sep	136,139	204,155	369,692	575,282	49.96%	81.08%	55.61%	(7.09%)
Oct	271,308	91,422	322,096	348,625	(66.30%)	252.32%	8.24%	(5.74%)
Nov	(1,434)	204,007	253,431	577,608	14331.09%	24.23%	127.92%	2.93%
Dec	94,410	71,578	348,115	685,357	(24.18%)	386.34%	96.88%	10.62%
Year Total	1,785,050	1,937,329	4,254,663	4,706,471	8.53%	119.61%	10.62%	10.62%



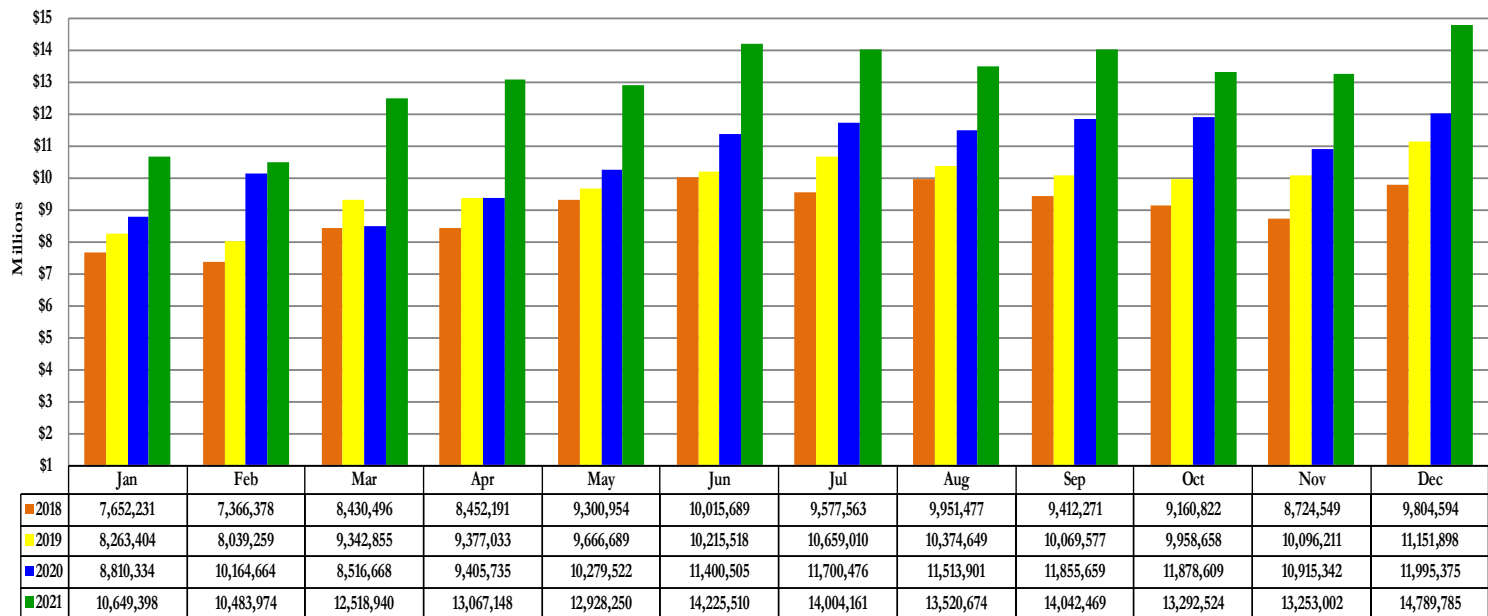
Historical Sales & Use Tax (All Components) December 2021

	2018	2019	2020	2021	% Chg '18 to '19	% Chg '19 to '20	% Chg '20 to '21	Cumulative % Chg '20 to '21
Jan	7,652,231	8,263,404	8,810,334	10,649,398	7.99%	6.62%	20.87%	20.87%
Feb	7,366,378	8,039,259	10,164,664	10,483,974	9.13%	26.44%	3.14%	11.37%
Mar	8,430,496	9,342,855	8,516,668	12,518,940	10.82%	(8.84%)	46.99%	22.41%
Apr	8,452,191	9,377,033	9,405,735	13,067,148	10.94%	0.31%	38.93%	26.62%
May	9,300,954	9,666,689	10,279,522	12,928,250	3.93%	6.34%	25.77%	26.43%
Jun	10,015,689	10,215,518	11,400,505	14,225,510	2.00%	11.60%	24.78%	26.11%
Jul	9,577,563	10,659,010	11,700,476	14,004,161	11.29%	9.77%	19.69%	25.04%
Aug	9,951,477	10,374,649	11,513,901	13,520,674	4.25%	10.98%	17.43%	23.97%
Sep	9,412,271	10,069,577	11,855,659	14,042,469	6.98%	17.74%	18.45%	23.27%
Oct	9,160,822	9,958,658	11,878,609	13,292,524	8.71%	19.28%	11.90%	21.99%
Nov	8,724,549	10,096,211	10,915,342	13,253,002	15.72%	8.11%	21.42%	21.94%
Dec	9,804,594	11,151,898	11,995,375	14,789,785	13.74%	7.56%	23.30%	22.06%
Year Total	107,849,215	117,214,761	128,436,792	156,775,834	8.68%	9.57%	22.06%	22.06%



Sales & Use Tax - All Components

December 2021



Sales & Use Tax (All Components)

Budget to Actual

December 2021

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	8,980,931	10,649,398	1,668,467	18.58%	18.58%
Feb	9,277,289	10,483,974	1,206,685	13.01%	15.75%
Mar	9,625,187	12,518,940	2,893,752	30.06%	20.69%
Apr	9,947,315	13,067,148	3,119,833	31.36%	23.50%
May	10,681,767	12,928,250	2,246,483	21.03%	22.95%
Jun	11,545,071	14,225,510	2,680,439	23.22%	23.00%
Jul	11,532,186	14,004,161	2,471,975	21.44%	22.75%
Aug	11,609,496	13,520,674	1,911,178	16.46%	21.87%
Sep	11,403,334	14,042,469	2,639,134	23.14%	22.03%
Oct	11,313,138	13,292,524	1,979,385	17.50%	21.54%
Nov	10,887,929	13,253,002	2,365,073	21.72%	21.56%
Dec	12,047,590	14,789,785	2,742,194	22.76%	21.67%
	128,851,235	156,775,834	27,924,599		21.67%



Question?

