



Public Safety's Dedicated 0.23% Sales & Use Tax February 2021

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County Controller

Financial Services Department

April 27, 2021

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

February 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
Jan	1,627,013	1,712,136	1,866,203	2,217,030	18.80%	18.80%
Feb	1,548,325	1,682,378	1,845,432	2,113,743	14.54%	16.68%
Mar	1,812,637	1,975,710	1,810,145			
Apr	1,802,278	1,987,115	2,053,400			
May	1,935,528	2,038,488	2,239,693			
Jun	2,127,064	2,189,367	2,455,548			
Jul	2,032,226	2,298,170	2,450,927			
Aug	2,149,920	2,248,946	2,409,714			
Sep	1,988,726	2,158,123	2,482,268			
Oct	1,883,889	2,161,878	2,476,701			
Nov	1,864,830	2,129,190	2,347,560			
Dec	2,076,956	2,444,390	2,574,250			
Year Total	22,849,394	25,025,890	27,011,840	4,330,773	16.68%	16.68%



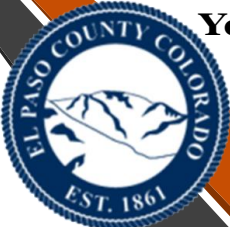
Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

Public Safety's 0.23%

March 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
Jan	112,094	133,882	129,490	159,980	23.55%	23.55%
Feb	90,267	113,818	115,221	158,410	37.48%	30.11%
Mar	109,425	120,677	86,761	156,324	80.18%	43.21%
Apr	101,225	121,368	51,481			
May	116,987	130,647	90,887			
Jun	113,072	125,062	136,678			
Jul	122,236	129,984	182,625			
Aug	112,635	118,729	166,207			
Sep	142,579	110,887	159,460			
Oct	160,477	124,533	181,022			
Nov	142,094	106,857	104,547			
Dec	137,270	104,027	102,628			
Year Total	1,460,361	1,440,471	1,507,007	474,713	43.21%	43.21%



Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

Public Safety's 0.23%

March 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
Jan	18,657	54,734	31,444	72,189	129.58%	129.58%
Feb	31,894	32,306	377,214	139,051	(63.14%)	(48.31%)
Mar	13,844	52,298	61,906	71,636	15.72%	(39.89%)
Apr	37,133	48,219	27,080			
May	86,672	54,163	24,760			
Jun	39,562	35,113	29,794			
Jul	41,464	19,131	57,809			
Aug	26,249	18,462	71,153			
Sep	31,313	46,958	85,007			
Oct	63,127	21,028	74,086			
Nov	7,085	46,924	58,292			
Dec	14,265	16,463	80,070			
Year Total	411,266	445,799	978,612	282,875	(39.89%)	(39.89%)

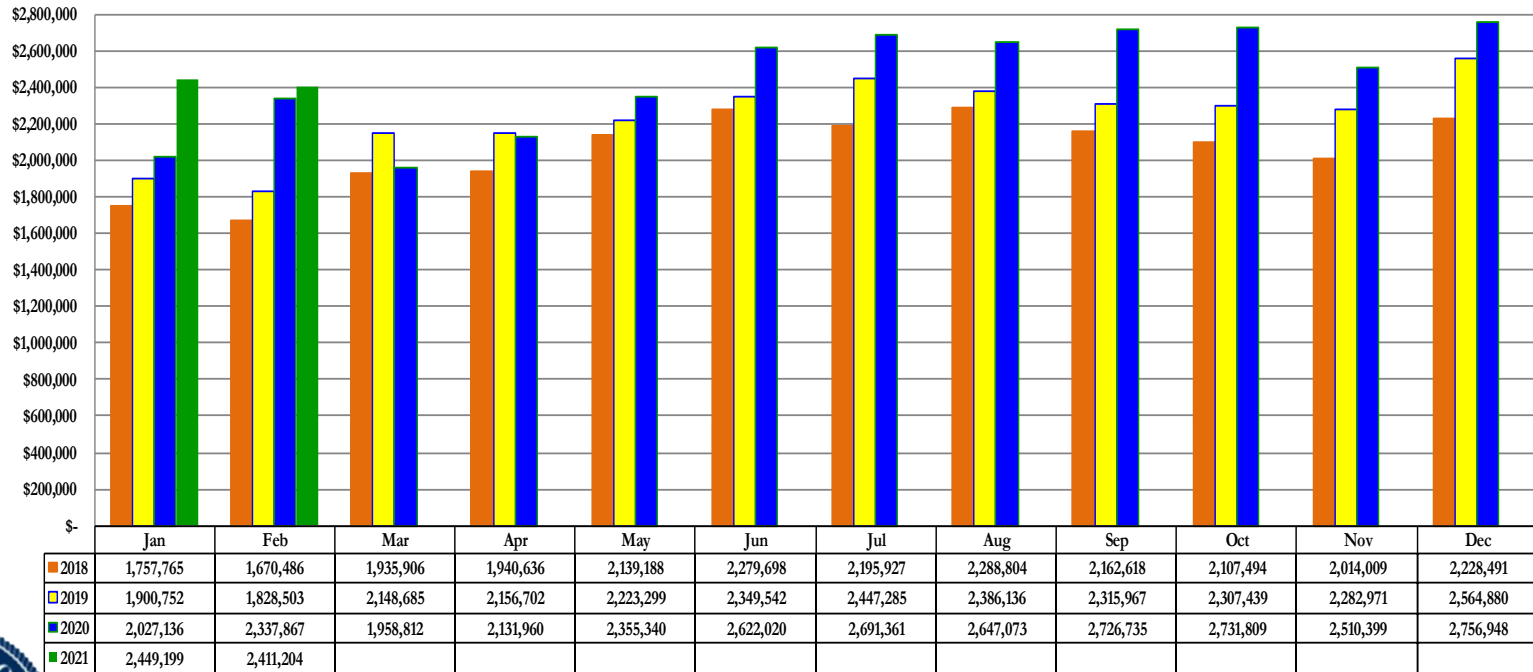


Historical Sales & Use Tax Collections Public Safety's 0.23% (all components) February 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
Jan	1,757,765	1,900,752	2,027,136	2,449,199	20.82%	20.82%
Feb	1,670,486	1,828,503	2,337,867	2,411,204	3.14%	11.35%
Mar	1,935,906	2,148,685	1,958,812			
Apr	1,940,636	2,156,702	2,131,960			
May	2,139,188	2,223,299	2,355,340			
Jun	2,279,698	2,349,542	2,622,020			
Jul	2,195,927	2,447,285	2,691,361			
Aug	2,288,804	2,386,136	2,647,073			
Sep	2,162,618	2,315,967	2,726,735			
Oct	2,107,494	2,307,439	2,731,809			
Nov	2,014,009	2,282,971	2,510,399			
Dec	2,228,491	2,564,880	2,756,948			
Year Total	24,721,021	26,912,160	29,497,460	4,860,402	11.35%	11.35%



Sales & Use - Tax All Components Public Safety's 0.23% February 2021



Historical Sales & Use Tax Collections Budget to Actual Public Safety's 0.23% (all Components) Budget to Actual February 2021

	Budget	Actual	\$ Chg Budget to Actual	% Chg Budget to Actual	Cumulative % Chg
Jan	2,066,609	2,449,199	382,589	18.51%	18.51%
Feb	2,060,696	2,411,204	350,507	17.01%	17.76%
Mar	2,394,783				
Apr	2,341,566				
May	2,524,870				
Jun	2,669,740				
Jul	2,646,088				
Aug	2,634,262				
Sep	2,575,131				
Oct	2,498,262				
Nov	2,421,392				
Dec	2,731,827				
Year Total	29,565,228	4,860,402	733,096		17.76%



Question?

