



# Public Safety's Dedicated 0.23% Sales & Use Tax January 2021

Nikki Simmons, CPA, CPFO

County Controller

Financial Services Department

March 23, 2021

# Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

## Public Safety's 0.23%

### January 2021

	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>% Chg '20 to '21</b>	<b>Cumulative % Chg. '20 to '21</b>
<b>Jan</b>	1,627,013	1,712,136	1,866,203	2,217,030	18.80%	18.80%
<b>Feb</b>	1,548,325	1,682,378	1,845,432			
<b>Mar</b>	1,812,637	1,975,710	1,810,145			
<b>Apr</b>	1,802,278	1,987,115	2,053,400			
<b>May</b>	1,935,528	2,038,488	2,239,693			
<b>Jun</b>	2,127,064	2,189,367	2,455,548			
<b>Jul</b>	2,032,226	2,298,170	2,450,927			
<b>Aug</b>	2,149,920	2,248,946	2,409,714			
<b>Sep</b>	1,988,726	2,158,123	2,482,268			
<b>Oct</b>	1,883,889	2,161,878	2,476,701			
<b>Nov</b>	1,864,830	2,129,190	2,347,560			
<b>Dec</b>	2,076,956	2,444,390	2,574,250			
<b>Year Total</b>	<b>22,849,394</b>	<b>25,025,890</b>	<b>27,011,840</b>	<b>2,217,030</b>	<b>18.80%</b>	<b>18.80%</b>



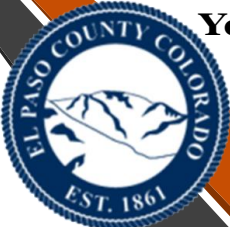
# Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

## Public Safety's 0.23%

### February 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
<b>Jan</b>	112,094	133,882	129,490	159,980	23.55%	23.55%
<b>Feb</b>	90,267	113,818	115,221	158,410	37.48%	30.11%
<b>Mar</b>	109,425	120,677	86,761			
<b>Apr</b>	101,225	121,368	51,481			
<b>May</b>	116,987	130,647	90,887			
<b>Jun</b>	113,072	125,062	136,678			
<b>Jul</b>	122,236	129,984	182,625			
<b>Aug</b>	112,635	118,729	166,207			
<b>Sep</b>	142,579	110,887	159,460			
<b>Oct</b>	160,477	124,533	181,022			
<b>Nov</b>	142,094	106,857	104,547			
<b>Dec</b>	137,270	104,027	102,628			
<b>Year Total</b>	<b>1,460,361</b>	<b>1,440,471</b>	<b>1,507,007</b>	<b>318,390</b>	<b>30.11%</b>	<b>30.11%</b>



# Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

## Public Safety's 0.23%

### February 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
<b>Jan</b>	18,657	54,734	31,444	72,189	129.58%	129.58%
<b>Feb</b>	31,894	32,306	377,214	139,051	(63.14%)	(48.31%)
<b>Mar</b>	13,844	52,298	61,906			
<b>Apr</b>	37,133	48,219	27,080			
<b>May</b>	86,672	54,163	24,760			
<b>Jun</b>	39,562	35,113	29,794			
<b>Jul</b>	41,464	19,131	57,809			
<b>Aug</b>	26,249	18,462	71,153			
<b>Sep</b>	31,313	46,958	85,007			
<b>Oct</b>	63,127	21,028	74,086			
<b>Nov</b>	7,085	46,924	58,292			
<b>Dec</b>	14,265	16,463	80,070			
<b>Year Total</b>	<b>411,266</b>	<b>445,799</b>	<b>978,612</b>	<b>211,240</b>	<b>(48.31%)</b>	<b>(48.31%)</b>

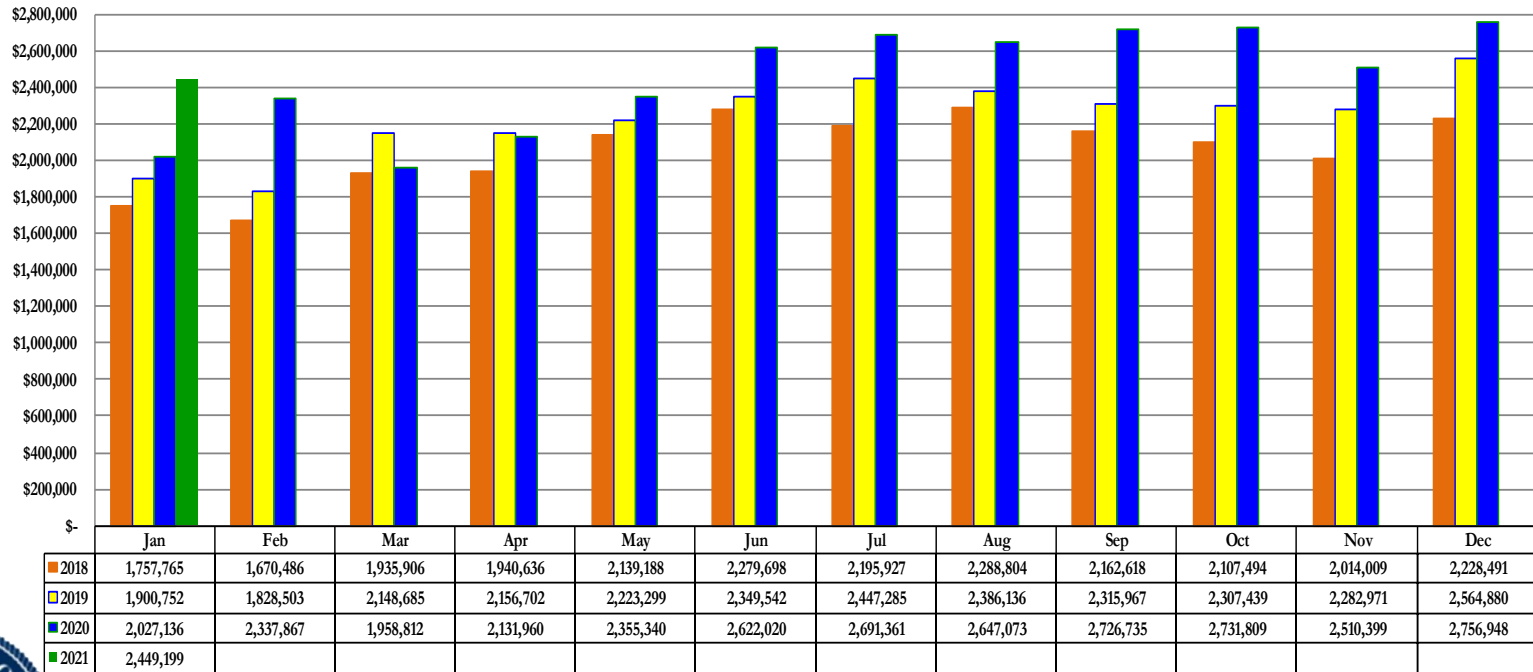


# Historical Sales & Use Tax Collections Public Safety's 0.23% (all components) January 2021

	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>% Chg '20 to '21</b>	<b>Cumulative % Chg. '20 to '21</b>
<b>Jan</b>	1,757,765	1,900,752	2,027,136	2,449,199	20.82%	20.82%
<b>Feb</b>	1,670,486	1,828,503	2,337,867			
<b>Mar</b>	1,935,906	2,148,685	1,958,812			
<b>Apr</b>	1,940,636	2,156,702	2,131,960			
<b>May</b>	2,139,188	2,223,299	2,355,340			
<b>Jun</b>	2,279,698	2,349,542	2,622,020			
<b>Jul</b>	2,195,927	2,447,285	2,691,361			
<b>Aug</b>	2,288,804	2,386,136	2,647,073			
<b>Sep</b>	2,162,618	2,315,967	2,726,735			
<b>Oct</b>	2,107,494	2,307,439	2,731,809			
<b>Nov</b>	2,014,009	2,282,971	2,510,399			
<b>Dec</b>	2,228,491	2,564,880	2,756,948			
<b>Year Total</b>	<b>24,721,021</b>	<b>26,912,160</b>	<b>29,497,460</b>	<b>2,449,199</b>	<b>20.82%</b>	<b>20.82%</b>



# Sales & Use - Tax All Components Public Safety's 0.23% January 2021



# Historical Sales & Use Tax Collections Budget to Actual Public Safety's 0.23% (all Components) Budget to Actual January 2021

	<b>Budget</b>	<b>Actual</b>	<b>\$ Chg Budget to Actual</b>	<b>% Chg Budget to Actual</b>	<b>Cumulative % Chg</b>
<b>Jan</b>	2,066,609	2,449,199	382,589	18.51%	18.51%
<b>Feb</b>	2,060,696				
<b>Mar</b>	2,394,783				
<b>Apr</b>	2,341,566				
<b>May</b>	2,524,870				
<b>Jun</b>	2,669,740				
<b>Jul</b>	2,646,088				
<b>Aug</b>	2,634,262				
<b>Sep</b>	2,575,131				
<b>Oct</b>	2,498,262				
<b>Nov</b>	2,421,392				
<b>Dec</b>	2,731,827				
<b>Year Total</b>	<b>29,565,228</b>	<b>2,449,199</b>	<b>382,589</b>		<b>18.51%</b>



Question?

