



May 2021 Sales and Use Tax

Nikki Simmons, CPA, CPFO

County Controller

Financial Services Department

July 27, 2021

Sales and Use Tax Activity

May 2021

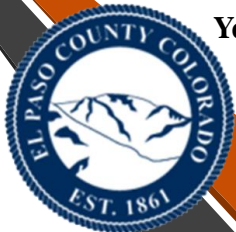


Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

May 2021

	2018	2019	2020	2021	% Chg '18 to '19	% Chg '19 to '20	% Chg '20 to '21	Cumulative % Chg '20 to '21
Jan	7,083,743	7,444,187	8,110,620	9,639,973	5.09%	8.95%	18.86%	18.86%
Feb	6,835,239	7,403,935	8,023,723	9,190,690	8.32%	8.37%	14.54%	16.71%
Mar	7,894,540	8,590,788	7,870,297	11,527,819	8.82%	(8.39%)	46.47%	26.47%
Apr	7,850,635	8,639,701	9,064,165	12,076,280	10.05%	4.91%	33.23%	28.32%
May	8,415,492	8,863,171	9,776,707	11,778,796	5.32%	10.31%	20.48%	26.53%
Jun	9,352,067	9,519,106	10,676,713		1.79%	12.16%		
Jul	8,865,822	10,010,678	10,655,106		12.91%	6.44%		
Aug	9,347,632	9,778,166	10,482,011		4.61%	7.20%		
Sep	8,656,217	9,383,300	10,792,653		8.40%	15.02%		
Oct	8,191,778	9,325,780	10,769,448		13.84%	15.48%		
Nov	8,108,140	9,427,601	10,207,354		16.27%	8.27%		
Dec	9,113,352	10,628,025	11,201,046		16.62%	5.39%		
Year Total	99,714,656	109,014,438	117,629,842	54,213,557	9.33%	7.90%	26.53%	26.53%

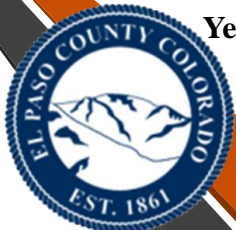


Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

June 2021

	2018	2019	2020	2021	% Chg '18 to '19	% Chg '19 to '20	% Chg '20 to '21	Cumulative % Chg '20 to '21
Jan	487,373	582,105	563,007	695,575	19.44%	(3.28%)	23.55%	23.55%
Feb	392,470	494,868	500,967	688,746	26.09%	1.23%	37.48%	30.11%
Mar	475,768	524,690	377,227	679,676	10.28%	(28.10%)	80.18%	43.21%
Apr	440,114	527,691	223,833	800,620	19.90%	(57.58%)	257.69%	72.05%
May	508,644	568,036	395,167	673,716	11.68%	(30.43%)	70.49%	71.75%
Jun	491,621	543,753	594,258	826,564	10.60%	9.29%	39.09%	64.44%
Jul	531,469	565,155	794,031		6.34%	40.50%		
Aug	489,723	516,217	722,646		5.41%	39.99%		
Sep	619,915	482,122	693,314		(22.23%)	43.80%		
Oct	697,737	541,456	787,064		(22.40%)	45.36%		
Nov	617,842	464,603	454,558		(24.80%)	(2.16%)		
Dec	596,833	452,295	446,214		(24.22%)	(1.34%)		
Year Total	6,349,509	6,262,993	6,552,287	4,364,896	(1.36%)	(18.10%)	64.44%	64.44%

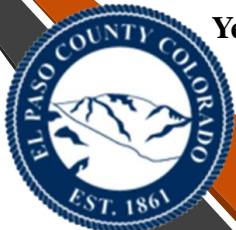


Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

June 2021

	2018	2019	2020	2021	% Chg '18 to '19	% Chg '19 to '20	% Chg '20 to '21	Cumulative % Chg '20 to '21
Jan	81,116	237,113	136,707	313,851	192.31%	(42.35%)	129.58%	129.58%
Feb	138,669	140,456	1,639,975	604,539	1.29%	1067.61%	(63.14%)	(48.31%)
Mar	60,188	227,377	269,144	311,445	277.78%	18.37%	15.72%	(39.89%)
Apr	161,443	209,640	117,737	190,249	29.85%	(43.84%)	61.59%	(34.36%)
May	376,818	235,482	107,648	475,738	(37.51%)	(54.29%)	341.94%	(16.53%)
Jun	172,001	152,659	129,534	284,115	(11.25%)	(15.15%)	119.34%	(9.20%)
Jul	180,271	83,176	251,340		(53.86%)	202.18%		
Aug	114,122	80,265	309,244		(29.67%)	285.28%		
Sep	136,139	204,155	369,692		49.96%	81.08%		
Oct	271,308	91,422	322,096		(66.30%)	252.32%		
Nov	(1,434)	204,007	253,431		14331.09%	24.23%		
Dec	94,410	71,578	348,115		(24.18%)	386.34%		
Year Total	1,785,050	1,937,329	4,254,663	2,179,936	8.53%	119.61%	(9.20%)	(9.20%)



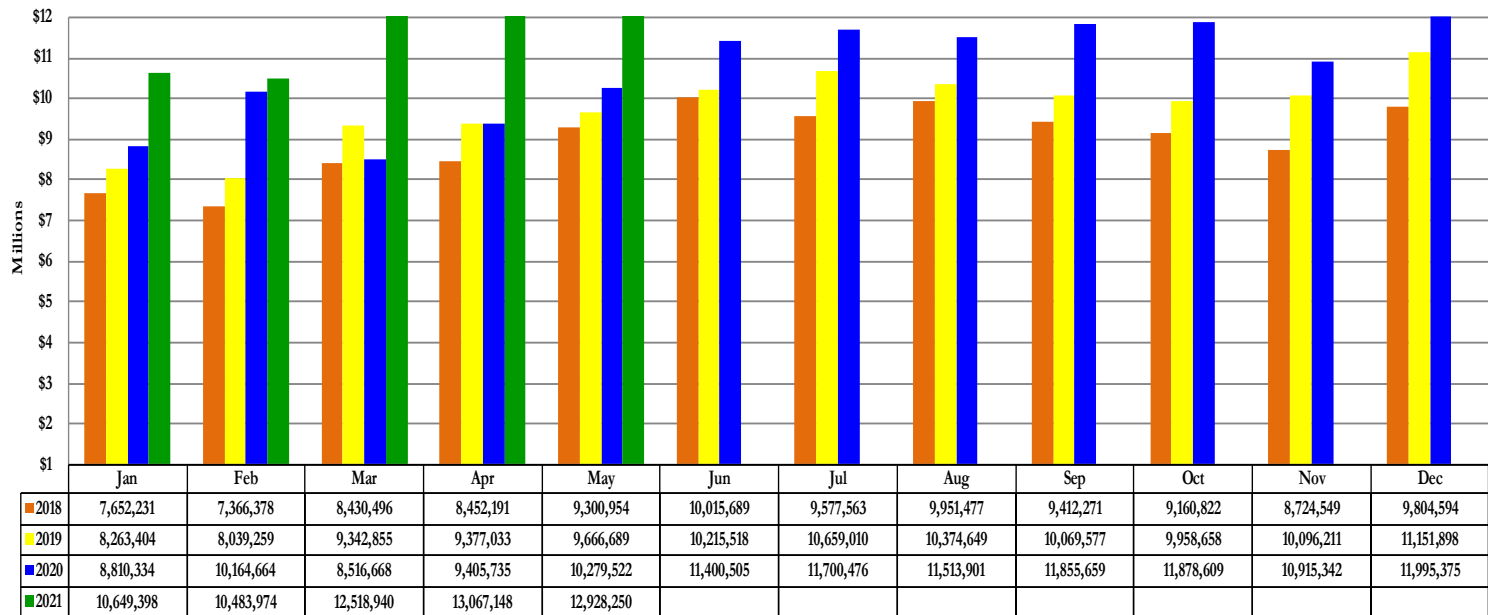
Historical Sales & Use Tax (All Components) May 2021

	2018	2019	2020	2021	% Chg '18 to '19	% Chg '19 to '20	% Chg '20 to '21	Cumulative % Chg '20 to '21
Jan	7,652,231	8,263,404	8,810,334	10,649,398	7.99%	6.62%	20.87%	20.87%
Feb	7,366,378	8,039,259	10,164,664	10,483,974	9.13%	26.44%	3.14%	11.37%
Mar	8,430,496	9,342,855	8,516,668	12,518,940	10.82%	(8.84%)	46.99%	22.41%
Apr	8,452,191	9,377,033	9,405,735	13,067,148	10.94%	0.31%	38.93%	26.62%
May	9,300,954	9,666,689	10,279,522	12,928,250	3.93%	6.34%	25.77%	26.43%
Jun	10,015,689	10,215,518	11,400,505		2.00%	11.60%		
Jul	9,577,563	10,659,010	11,700,476		11.29%	9.77%		
Aug	9,951,477	10,374,649	11,513,901		4.25%	10.98%		
Sep	9,412,271	10,069,577	11,855,659		6.98%	17.74%		
Oct	9,160,822	9,958,658	11,878,609		8.71%	19.28%		
Nov	8,724,549	10,096,211	10,915,342		15.72%	8.11%		
Dec	9,804,594	11,151,898	11,995,375		13.74%	7.56%		
Year Total	107,849,215	117,214,761	128,436,792	59,647,710	8.68%	9.57%	26.43%	26.43%



Sales & Use Tax - All Components

May 2021



Sales & Use Tax (All Components)

Budget to Actual

May 2021

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	8,980,931	10,649,398	1,668,467	18.58%	18.58%
Feb	9,277,289	10,483,974	1,206,685	13.01%	15.75%
Mar	9,625,187	12,518,940	2,893,752	30.06%	20.69%
Apr	9,947,315	13,067,148	3,119,833	31.36%	23.50%
May	10,681,767	12,928,250	2,246,483	21.03%	22.95%
Jun	11,545,071				
Jul	11,532,186				
Aug	11,609,496				
Sep	11,403,334				
Oct	11,313,138				
Nov	10,887,929				
Dec	12,047,590				
	128,851,235	59,647,710	11,135,220		22.95%



Question?

