



Public Safety's Dedicated 0.23% Sales & Use Tax September 2021

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County Controller

Financial Services Department

December 2, 2021

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

September 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
Jan	1,627,013	1,712,136	1,866,203	2,217,030	18.80%	18.80%
Feb	1,548,325	1,682,378	1,845,432	2,113,743	14.54%	16.68%
Mar	1,812,637	1,975,710	1,810,145	2,649,397	46.36%	26.41%
Apr	1,802,278	1,987,115	2,053,400	2,777,501	35.26%	28.81%
May	1,935,528	2,038,488	2,239,693	2,709,081	20.96%	27.02%
Jun	2,127,064	2,189,367	2,455,548	3,018,467	22.92%	26.20%
Jul	2,032,226	2,298,170	2,450,927	2,976,519	21.44%	25.41%
Aug	2,149,920	2,248,946	2,409,714	2,869,149	19.07%	24.52%
Sep	1,988,726	2,158,123	2,482,268	2,918,598	17.58%	23.64%
Oct	1,883,889	2,161,878	2,476,701			
Nov	1,864,830	2,129,190	2,347,560			
Dec	2,076,956	2,444,390	2,574,250			
Year Total	22,849,394	25,025,890	27,011,840	24,249,486	23.64%	23.64%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

Public Safety's 0.23%

October 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
Jan	112,094	133,882	129,490	159,980	23.55%	23.55%
Feb	90,267	113,818	115,221	158,410	37.48%	30.11%
Mar	109,425	120,677	86,761	156,324	80.18%	43.21%
Apr	101,225	121,368	51,481	184,140	257.69%	72.05%
May	116,987	130,647	90,887	154,953	70.49%	71.75%
Jun	113,072	125,062	136,678	190,107	39.09%	64.44%
Jul	122,236	129,984	182,625	197,090	7.92%	51.42%
Aug	112,635	118,729	166,207	207,700	24.96%	46.84%
Sep	142,579	110,887	159,460	178,807	12.13%	41.89%
Oct	160,477	124,533	181,022	157,875	(12.79%)	34.28%
Nov	142,094	106,857	104,547			
Dec	137,270	104,027	102,628			
Year Total	1,460,361	1,440,471	1,507,007	1,745,386	34.28%	34.28%



Historical Use Tax on Building Materials

(Collected by Pikes Peak Regional Building Department & EPC)

Public Safety's 0.23%

October 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
Jan	18,657	54,734	31,444	72,189	129.58%	129.58%
Feb	31,894	32,306	377,214	139,051	(63.14%)	(48.31%)
Mar	13,844	52,298	61,906	71,636	15.72%	(39.89%)
Apr	37,133	48,219	27,080	43,758	61.59%	(34.36%)
May	86,672	54,163	24,760	109,425	341.95%	(16.53%)
Jun	39,562	35,113	29,794	63,278	112.38%	(9.57%)
Jul	41,464	19,131	57,809	47,327	(18.13%)	(10.38%)
Aug	26,249	18,462	71,153	32,869	(53.80%)	(14.92%)
Sep	31,313	46,958	85,007	132,321	55.66%	(7.09%)
Oct	63,127	21,028	74,086	80,187	8.24%	(5.74%)
Nov	7,085	46,924	58,292			
Dec	14,265	16,463	80,070			
Year Total	411,266	445,799	978,612	792,041	(5.74%)	(5.74%)

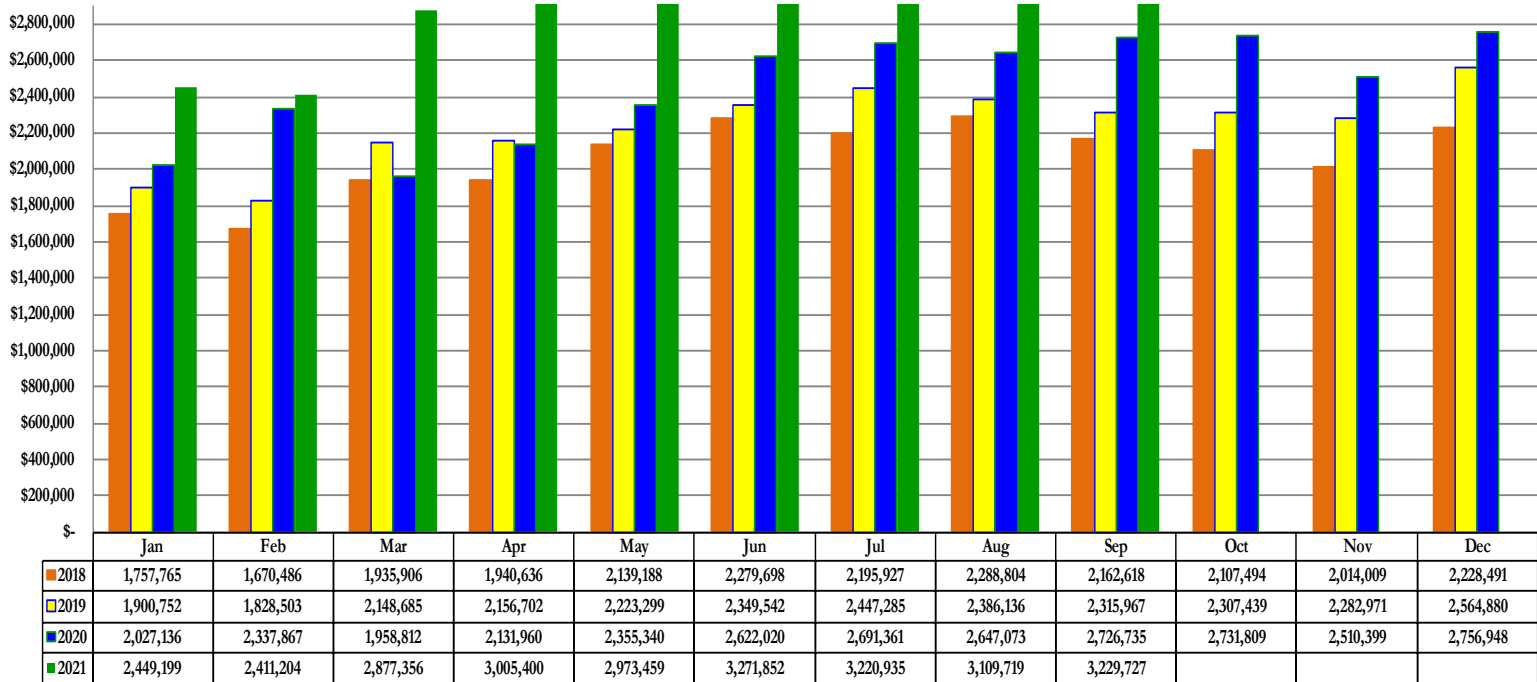


Historical Sales & Use Tax Collections Public Safety's 0.23% (all components) September 2021

	2018	2019	2020	2021	% Chg '20 to '21	Cumulative % Chg. '20 to '21
Jan	1,757,765	1,900,752	2,027,136	2,449,199	20.82%	20.82%
Feb	1,670,486	1,828,503	2,337,867	2,411,204	3.14%	11.35%
Mar	1,935,906	2,148,685	1,958,812	2,877,356	46.89%	22.36%
Apr	1,940,636	2,156,702	2,131,960	3,005,400	40.97%	27.05%
May	2,139,188	2,223,299	2,355,340	2,973,459	26.24%	26.88%
Jun	2,279,698	2,349,542	2,622,020	3,271,852	24.78%	26.47%
Jul	2,195,927	2,447,285	2,691,361	3,220,935	19.68%	25.33%
Aug	2,288,804	2,386,136	2,647,073	3,109,719	17.48%	24.23%
Sep	2,162,618	2,315,967	2,726,735	3,229,727	18.45%	23.49%
Oct	2,107,494	2,307,439	2,731,809			
Nov	2,014,009	2,282,971	2,510,399			
Dec	2,228,491	2,564,880	2,756,948			
Year Total	24,721,021	26,912,160	29,497,460	26,548,850	23.49%	23.49%



Sales & Use - Tax All Components Public Safety's 0.23% September 2021



Historical Sales & Use Tax Collections Budget to Actual Public Safety's 0.23% (all Components) Budget to Actual September 2021

	Budget	Actual	\$ Chg Budget to Actual	% Chg Budget to Actual	Cumulative % Chg
Jan	2,066,609	2,449,199	382,589	18.51%	18.51%
Feb	2,060,696	2,411,204	350,507	17.01%	17.76%
Mar	2,394,783	2,877,356	482,573	20.15%	18.64%
Apr	2,341,566	3,005,400	663,834	28.35%	21.20%
May	2,524,870	2,973,459	448,589	17.77%	20.44%
Jun	2,669,740	3,271,852	602,112	22.55%	20.84%
Jul	2,646,088	3,220,935	574,847	21.72%	20.98%
Aug	2,634,262	3,109,719	475,457	18.05%	20.58%
Sep	2,575,131	3,229,727	654,595	25.42%	21.15%
Oct	2,498,262				
Nov	2,421,392				
Dec	2,731,827				
Year Total	29,565,228	26,548,850	4,635,103		21.15%



Question?

