

2022 Sales and Use Tax Report

April 2022

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Chief Financial Officer
Financial Services Department
June 21, 2022

Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

April 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	7,444,187	8,110,620	9,639,973	10,462,744	8.95%	18.86%	8.53%	8.53%
Feb	7,403,935	8,023,723	9,190,690	10,467,756	8.37%	14.54%	13.90%	11.15%
Mar	8,590,788	7,870,297	11,527,819	12,629,073	(8.39%)	46.47%	9.55%	10.54%
Apr	8,639,701	9,064,165	12,076,280	12,588,099	4.91%	33.23%	4.24%	8.75%
May	8,863,171	9,776,707	11,778,796		10.31%	20.48%		
Jun	9,519,106	10,676,713	13,123,835		12.16%	22.92%		
Jul	10,010,678	10,655,106	12,941,476		6.44%	21.46%		
Aug	9,778,166	10,482,011	12,474,714		7.20%	19.01%		
Sep	9,383,300	10,792,653	12,689,755		15.02%	17.58%		
Oct	9,325,780	10,769,448	12,257,476		15.48%	13.82%		
Nov	9,427,601	10,207,354	12,042,103		8.27%	17.97%		
Dec	10,628,025	11,201,046	13,410,463		5.39%	19.73%		
Year Total	109,014,438	117,629,842	143,153,379	46,147,672	7.90%	28.32%	8.75%	8.75%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

May 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	582,105	563,007	695,575	574,273	(3.28%)	23.55%	(17.44%)	(17.44%)
Feb	494,868	500,967	688,746	575,074	1.23%	37.48%	(16.50%)	(16.97%)
Mar	524,690	377,227	679,676	711,769	(28.10%)	80.18%	4.72%	(9.83%)
Apr	527,691	223,833	800,620	624,394	(57.58%)	257.69%	(22.01%)	(13.23%)
May	568,036	395,167	673,716	665,474	(30.43%)	70.49%	(1.22%)	(10.95%)
Jun	543,753	594,258	826,564		9.29%	39.09%		
Jul	565,155	794,031	856,922		40.50%	7.92%		
Aug	516,217	722,646	903,054		39.99%	24.96%		
Sep	482,122	693,314	777,432		43.80%	12.13%		
Oct	541,456	787,064	686,423		45.36%	(12.79%)		
Nov	464,603	454,558	633,291		(2.16%)	39.32%		
Dec	452,295	446,214	693,965		(1.34%)	55.52%		
Year Total	6,262,993	6,552,287	8,915,984	3,150,984	(23.62%)	71.75%	(10.95%)	(10.95%)



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

May 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	237,113	136,707	313,851	846,926	(42.35%)	129.58%	169.85%	169.85%
Feb	140,456	1,639,975	604,539	237,616	1067.61%	(63.14%)	(60.69%)	18.09%
Mar	227,377	269,144	311,445	437,552	18.37%	15.72%	40.49%	23.76%
Apr	209,640	117,737	190,249	273,796	(43.84%)	61.59%	43.91%	26.46%
May	235,482	107,648	475,738	150,408	(54.29%)	341.94%	(68.38%)	2.66%
Jun	152,659	129,534	275,111		(15.15%)	112.38%		
Jul	83,176	251,340	205,762		202.18%	(18.13%)		
Aug	80,265	309,244	142,906		285.28%	(53.79%)		
Sep	204,155	369,692	575,282		81.08%	55.61%		
Oct	91,422	322,096	348,625		252.32%	8.24%		
Nov	204,007	253,431	577,608		24.23%	127.92%		
Dec	71,578	348,115	685,357		386.34%	96.88%		
Year Total	1,937,329	4,254,663	4,706,471	1,946,298	119.61%	(16.53%)	2.66%	2.66%



Historical Sales and Use Tax Tax Collections

(All Components)

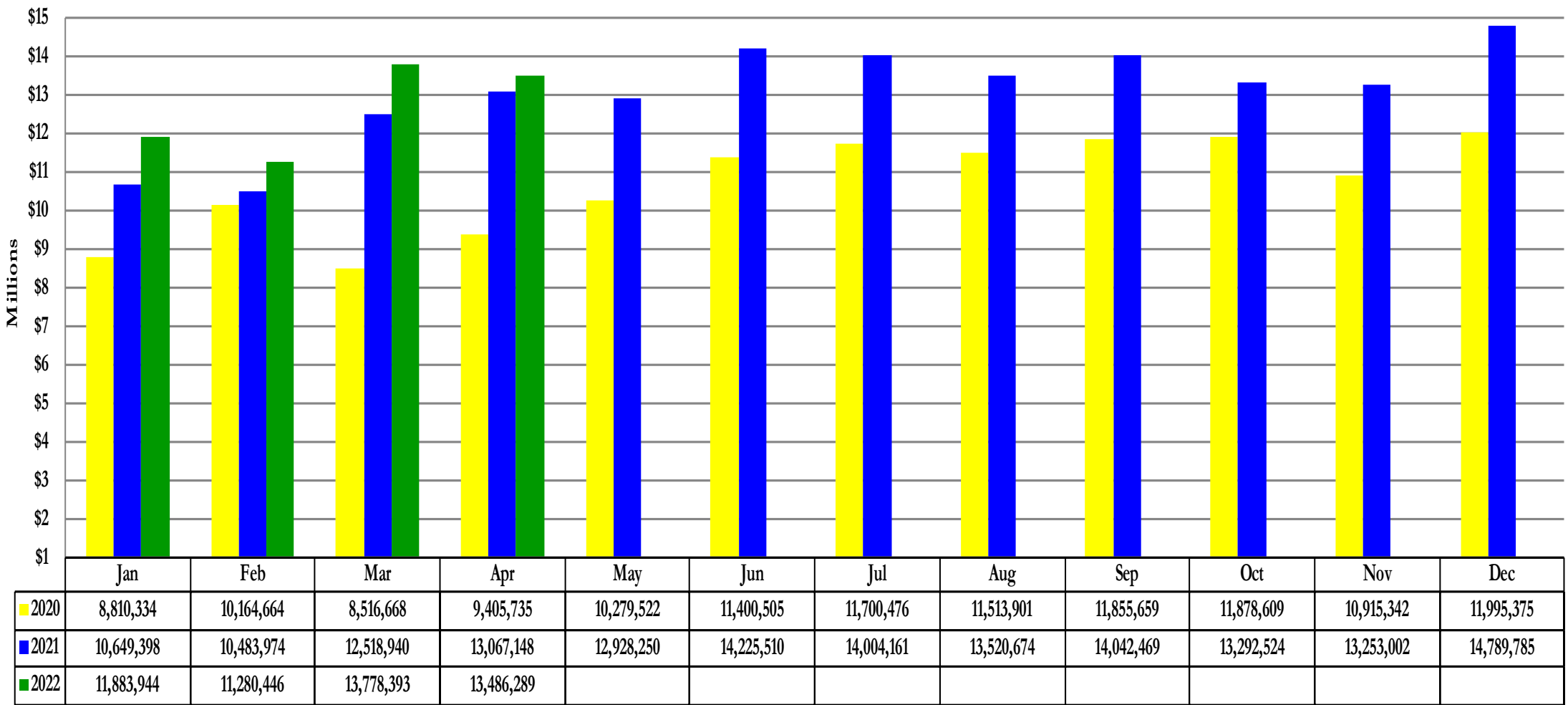
April 2022

	2019	2020	2021	2022	% Chg '19 to '20	% Chg '20 to '21	% Chg '21 to '22	Cumulative % Chg '21 to '22
Jan	8,263,404	8,810,334	10,649,398	11,883,944	6.62%	20.87%	11.59%	11.59%
Feb	8,039,259	10,164,664	10,483,974	11,280,446	26.44%	3.14%	7.60%	9.61%
Mar	9,342,855	8,516,668	12,518,940	13,778,393	(8.84%)	46.99%	10.06%	9.78%
Apr	9,377,033	9,405,735	13,067,148	13,486,289	0.31%	38.93%	3.21%	7.94%
May	9,666,689	10,279,522	12,928,250		6.34%	25.77%		
Jun	10,215,518	11,400,505	14,225,510		11.60%	24.78%		
Jul	10,659,010	11,700,476	14,004,161		9.77%	19.69%		
Aug	10,374,649	11,513,901	13,520,674		10.98%	17.43%		
Sep	10,069,577	11,855,659	14,042,469		17.74%	18.45%		
Oct	9,958,658	11,878,609	13,292,524		19.28%	11.90%		
Nov	10,096,211	10,915,342	13,253,002		8.11%	21.42%		
Dec	11,151,898	11,995,375	14,789,785		7.56%	23.30%		
Year Total	117,214,761	128,436,792	156,775,834	50,429,072	9.57%	26.62%	7.94%	7.94%



Sales & Use Tax – All Components

April 2022



Sales & Use Tax (All Components)

Budget to Actual

April 2022

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	10,579,805	11,883,944	1,304,138	12.33%	12.33%
Feb	11,075,491	11,280,446	204,955	1.85%	6.97%
Mar	11,772,550	13,778,393	2,005,843	17.04%	10.51%
Apr	12,221,766	13,486,289	1,264,523	10.35%	10.47%
May	12,655,492				
Jun	13,925,688				
Jul	14,018,629				
Aug	13,615,884				
Sep	13,832,747				
Oct	13,538,433				
Nov	13,135,688				
Dec	14,529,806				
	154,901,978	50,429,072	4,779,459		10.47%





Questions?