

2022 Public Safety's Dedicated 0.23% Sales and Use Tax Report February 2022

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Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

February 2022

	2019	2020	2021	2022	% Chg '21 to '21	Cumulative % Chg. '21 to '22
Jan	1,712,136	1,866,203	2,217,030	2,406,387	8.54%	8.54%
Feb	1,682,378	1,845,432	2,113,743	2,407,542	13.90%	11.16%
Mar	1,975,710	1,810,145	2,649,397			
Apr	1,987,115	2,053,400	2,777,501			
May	2,038,488	2,239,693	2,709,081			
Jun	2,189,367	2,455,548	3,018,467			
Jul	2,298,170	2,450,927	2,976,519			
Aug	2,248,946	2,409,714	2,869,149			
Sep	2,158,123	2,482,268	2,918,598			
Oct	2,161,878	2,476,701	2,819,175			
Nov	2,129,190	2,347,560	2,769,650			
Dec	2,444,390	2,574,250	3,084,359			
Year Total	25,025,890	27,011,840	32,922,670	4,813,929	11.16%	11.16%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

Public Safety's 0.23%

March 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
Jan	133,882	129,490	159,980	132,081	(17.44%)	(17.44%)
Feb	113,818	115,221	158,410	132,265	(16.50%)	(16.97%)
Mar	120,677	86,761	156,324	163,705	4.72%	(9.83%)
Apr	121,368	51,481	184,140			
May	130,647	90,887	154,953			
Jun	125,062	136,678	190,107			
Jul	129,984	182,625	197,090			
Aug	118,729	166,207	207,700			
Sep	110,887	159,460	178,807			
Oct	124,533	181,022	157,875			
Nov	106,857	104,547	145,655			
Dec	104,027	102,628	159,610			
Year Total	1,440,471	1,507,007	2,050,651	428,051	(9.83%)	(9.83%)



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

Public Safety's 0.23%

March 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
Jan	54,734	31,444	72,189	194,803	169.85%	169.85%
Feb	32,306	377,214	139,051	54,654	(60.70%)	18.09%
Mar	52,298	61,906	71,636	100,642	40.49%	23.76%
Apr	48,219	27,080	43,758			
May	54,163	24,760	109,425			
Jun	35,113	29,794	63,278			
Jul	19,131	57,809	47,327			
Aug	18,462	71,153	32,869			
Sep	46,958	85,007	132,321			
Oct	21,028	74,086	80,187			
Nov	46,924	58,292	132,856			
Dec	16,463	80,070	157,639			
Year Total	445,799	978,612	1,082,537	350,098	23.76%	23.76%



Historical Sales and Use Tax Tax Collections

(All Components)

Public Safety's 0.23%

February 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
Jan	1,900,752	2,027,136	2,449,199	2,733,271	11.60%	11.60%
Feb	1,828,503	2,337,867	2,411,204	2,594,461	10.64%	9.62%
Mar	2,148,685	1,958,812	2,877,356			
Apr	2,156,702	2,131,960	3,005,400			
May	2,223,299	2,355,340	2,973,459			
Jun	2,349,542	2,622,020	3,271,852			
Jul	2,447,285	2,691,361	3,220,935			
Aug	2,386,136	2,647,073	3,109,719			
Sep	2,315,967	2,726,735	3,229,727			
Oct	2,307,439	2,731,809	3,057,238			
Nov	2,282,971	2,510,399	3,048,161			
Dec	2,564,880	2,756,948	3,401,609			
Year Total	26,912,160	29,497,460	36,055,858	5,327,732	9.62%	9.62%

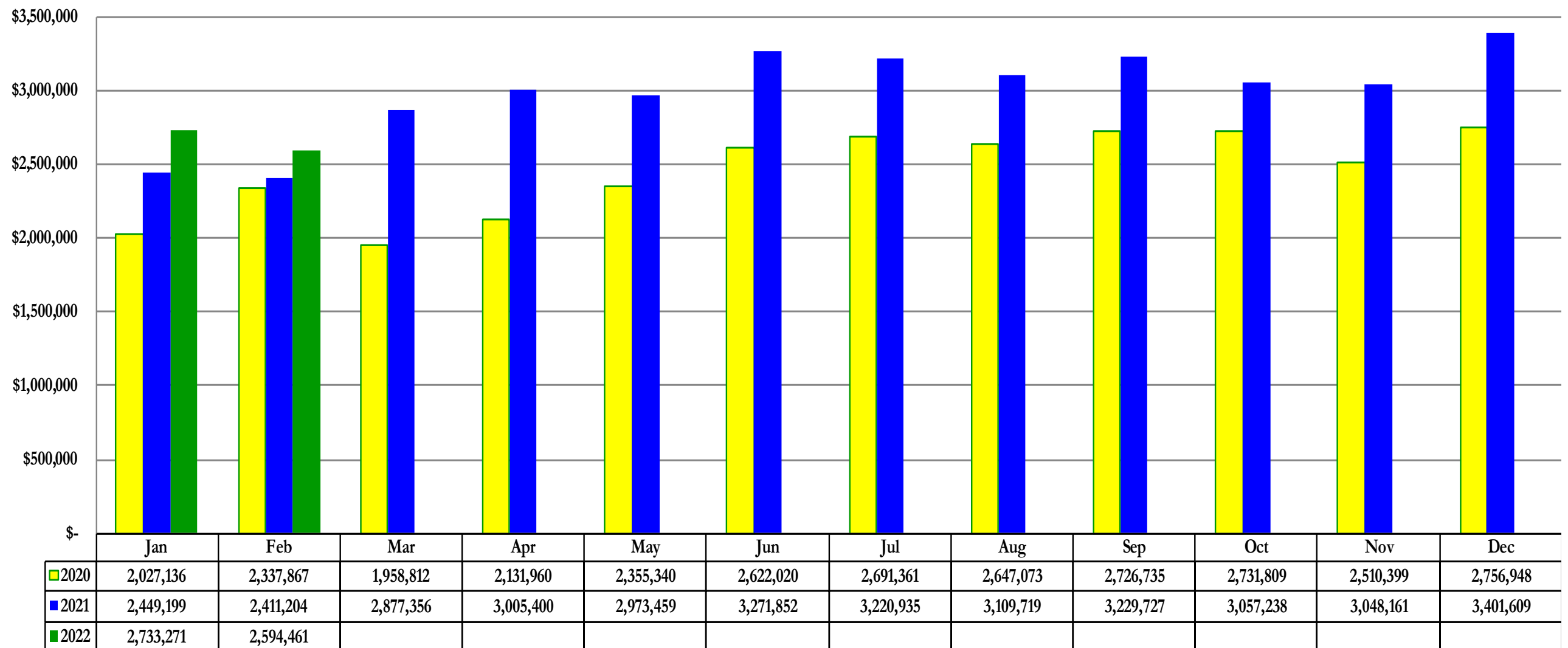


Sales & Use Tax

(All Components)

Public Safety's 0.23%

February 2022



Sales & Use Tax

(All Components)

Budget to Actual Public Safety's 0.23%

February 2022

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	2,019,305	2,733,271	713,965	35.36%	35.36%
Feb	2,113,914	2,594,461	480,548	22.73%	28.90%
Mar	2,246,957				
Apr	2,332,696				
May	2,415,479				
Jun	2,657,914				
Jul	2,675,653				
Aug	2,598,784				
Sep	2,640,175				
Oct	2,584,001				
Nov	2,507,131				
Dec	2,773,218				
Year Total	35,453,352	5,327,732	1,194,513		28.90%





Questions?