

2022 Public Safety's Dedicated 0.23% Sales and Use Tax Report June 2022

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Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

Public Safety's 0.23%

June 2022

	2019	2020	2021	2022	% Chg '21 to '21	Cumulative % Chg. '21 to '22
Jan	1,712,136	1,866,203	2,217,030	2,406,387	8.54%	8.54%
Feb	1,682,378	1,845,432	2,113,743	2,407,542	13.90%	11.16%
Mar	1,975,710	1,810,145	2,649,397	2,904,786	9.64%	10.58%
Apr	1,987,115	2,053,400	2,777,501	2,895,125	4.23%	8.77%
May	2,038,488	2,239,693	2,709,081	2,985,323	10.20%	9.08%
Jun	2,189,367	2,455,548	3,018,467	3,159,944	4.69%	8.23%
Jul	2,298,170	2,450,927	2,976,519			
Aug	2,248,946	2,409,714	2,869,149			
Sep	2,158,123	2,482,268	2,918,598			
Oct	2,161,878	2,476,701	2,819,175			
Nov	2,129,190	2,347,560	2,769,650			
Dec	2,444,390	2,574,250	3,084,359			
Year Total	25,025,890	27,011,840	32,922,670	16,759,107	8.23%	8.23%



Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

Public Safety's 0.23%

July 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
Jan	133,882	129,490	159,980	132,081	(17.44%)	(17.44%)
Feb	113,818	115,221	158,410	132,265	(16.50%)	(16.97%)
Mar	120,677	86,761	156,324	163,705	4.72%	(9.83%)
Apr	121,368	51,481	184,140	143,609	(22.01%)	(13.23%)
May	130,647	90,887	154,953	153,057	(1.22%)	(10.95%)
Jun	125,062	136,678	190,107	180,375	(5.12%)	(9.84%)
Jul	129,984	182,625	197,090	150,628	(23.57%)	(12.10%)
Aug	118,729	166,207	207,700			
Sep	110,887	159,460	178,807			
Oct	124,533	181,022	157,875			
Nov	106,857	104,547	145,655			
Dec	104,027	102,628	159,610			
Year Total	1,440,471	1,507,007	2,050,651	1,055,721	(12.10%)	(12.10%)



Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

Public Safety's 0.23%

July 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
Jan	54,734	31,444	72,189	194,803	169.85%	169.85%
Feb	32,306	377,214	139,051	54,654	(60.70%)	18.09%
Mar	52,298	61,906	71,636	100,642	40.49%	23.76%
Apr	48,219	27,080	43,758	62,976	43.92%	26.46%
May	54,163	24,760	109,425	34,595	(68.38%)	2.66%
Jun	35,113	29,794	63,278	62,565	(1.13%)	2.18%
Jul	19,131	57,809	47,327	39,751	(16.01%)	0.61%
Aug	18,462	71,153	32,869			
Sep	46,958	85,007	132,321			
Oct	21,028	74,086	80,187			
Nov	46,924	58,292	132,856			
Dec	16,463	80,070	157,639			
Year Total	445,799	978,612	1,082,537	549,986	0.61%	0.61%



Historical Sales and Use Tax Tax Collections

(All Components)

Public Safety's 0.23%

June 2022

	2019	2020	2021	2022	% Chg '21 to '22	Cumulative % Chg. '21 to '22
Jan	1,900,752	2,027,136	2,449,199	2,733,271	11.60%	11.60%
Feb	1,828,503	2,337,867	2,411,204	2,594,461	7.60%	9.62%
Mar	2,148,685	1,958,812	2,877,356	3,169,133	10.14%	9.81%
Apr	2,156,702	2,131,960	3,005,400	3,101,710	3.20%	7.96%
May	2,223,299	2,355,340	2,973,459	3,172,976	6.71%	7.69%
Jun	2,349,542	2,622,020	3,271,852	3,402,885	4.00%	6.98%
Jul	2,447,285	2,691,361	3,220,935			
Aug	2,386,136	2,647,073	3,109,719			
Sep	2,315,967	2,726,735	3,229,727			
Oct	2,307,439	2,731,809	3,057,238			
Nov	2,282,971	2,510,399	3,048,161			
Dec	2,564,880	2,756,948	3,401,609			
Year Total	26,912,160	29,497,460	36,055,858	18,174,435	6.98%	6.98%

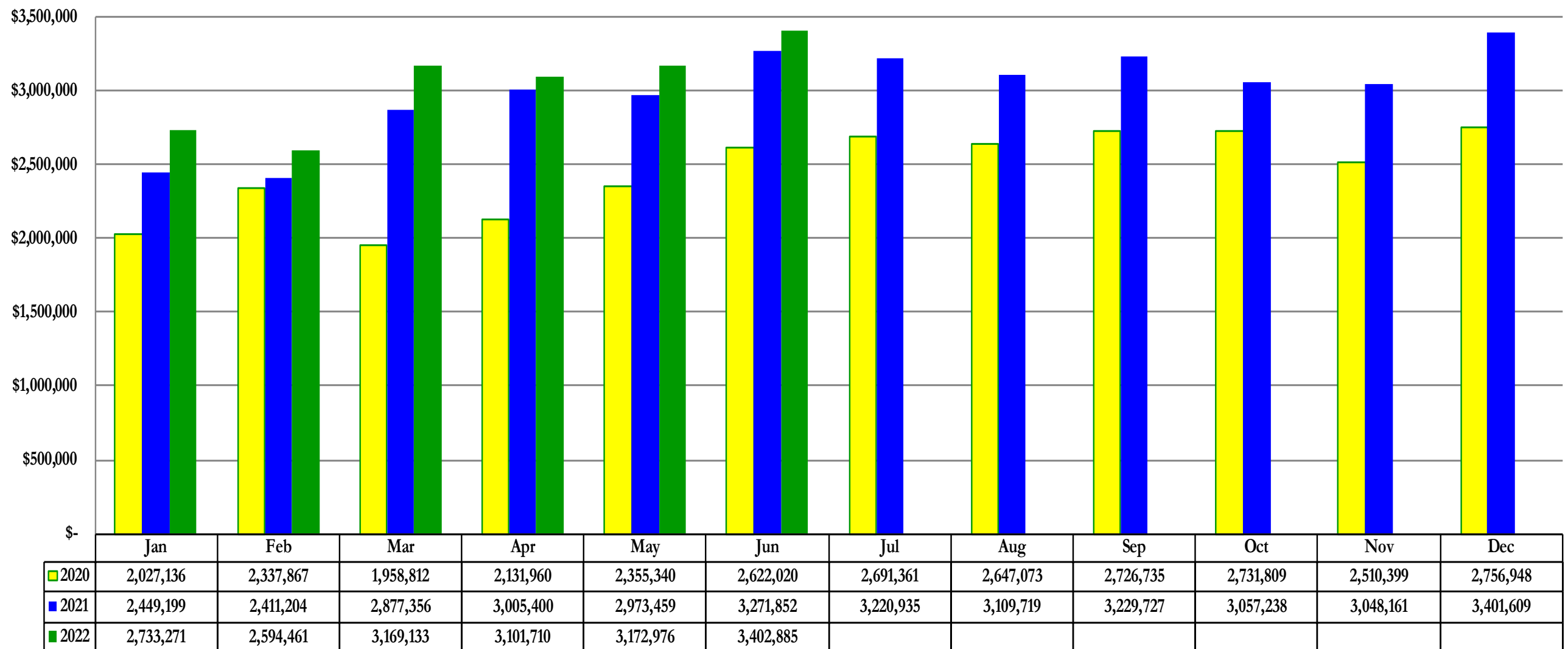


Sales & Use Tax

(All Components)

Public Safety's 0.23%

June 2022



Sales & Use Tax

(All Components)

Budget to Actual Public Safety's 0.23% June 2022

	Budget	Actual	\$ Variance Budget to Actual	% Variance Budget to Actual	Cumulative % Variance
Jan	2,421,464	2,733,271	311,807	12.88%	12.88%
Feb	2,534,915	2,594,461	59,547	2.35%	7.49%
Mar	2,694,455	3,169,133	474,678	17.62%	11.06%
Apr	2,797,269	3,101,710	304,441	10.88%	11.01%
May	2,896,539	3,172,976	276,437	9.54%	10.69%
Jun	3,187,256	3,402,885	215,628	6.77%	9.94%
Jul	3,208,528				
Aug	3,116,350				
Sep	3,165,984				
Oct	3,098,623				
Nov	3,006,444				
Dec	3,325,524				
Year Total	35,453,352	18,174,435	1,642,537		9.94%





Questions?