

# 2022 Public Safety's Dedicated 0.23% Sales and Use Tax Report March 2022

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# Historical Sales Tax Collections

(Collected by Colorado Department of Revenue)

## Public Safety's 0.23%

### March 2022

|                   | 2019              | 2020              | 2021              | 2022             | % Chg<br>'21 to '21 | Cumulative<br>% Chg.<br>'21 to '22 |
|-------------------|-------------------|-------------------|-------------------|------------------|---------------------|------------------------------------|
| <b>Jan</b>        | 1,712,136         | 1,866,203         | 2,217,030         | 2,406,387        | 8.54%               | 8.54%                              |
| <b>Feb</b>        | 1,682,378         | 1,845,432         | 2,113,743         | 2,407,542        | 13.90%              | 11.16%                             |
| <b>Mar</b>        | 1,975,710         | 1,810,145         | 2,649,397         | 2,904,786        | 9.64%               | 10.58%                             |
| <b>Apr</b>        | 1,987,115         | 2,053,400         | 2,777,501         |                  |                     |                                    |
| <b>May</b>        | 2,038,488         | 2,239,693         | 2,709,081         |                  |                     |                                    |
| <b>Jun</b>        | 2,189,367         | 2,455,548         | 3,018,467         |                  |                     |                                    |
| <b>Jul</b>        | 2,298,170         | 2,450,927         | 2,976,519         |                  |                     |                                    |
| <b>Aug</b>        | 2,248,946         | 2,409,714         | 2,869,149         |                  |                     |                                    |
| <b>Sep</b>        | 2,158,123         | 2,482,268         | 2,918,598         |                  |                     |                                    |
| <b>Oct</b>        | 2,161,878         | 2,476,701         | 2,819,175         |                  |                     |                                    |
| <b>Nov</b>        | 2,129,190         | 2,347,560         | 2,769,650         |                  |                     |                                    |
| <b>Dec</b>        | 2,444,390         | 2,574,250         | 3,084,359         |                  |                     |                                    |
| <b>Year Total</b> | <b>25,025,890</b> | <b>27,011,840</b> | <b>32,922,670</b> | <b>7,718,715</b> | <b>10.58%</b>       | <b>10.58%</b>                      |



# Historical Use Tax on Automobiles

(Collected by Clerk and Recorder)

## Public Safety's 0.23%

### April 2022

|                   | 2019             | 2020             | 2021             | 2022           | % Chg<br>'21 to '22 | Cumulative<br>% Chg.<br>'21 to '22 |
|-------------------|------------------|------------------|------------------|----------------|---------------------|------------------------------------|
| <b>Jan</b>        | 133,882          | 129,490          | 159,980          | 132,081        | (17.44%)            | (17.44%)                           |
| <b>Feb</b>        | 113,818          | 115,221          | 158,410          | 132,265        | (16.50%)            | (16.97%)                           |
| <b>Mar</b>        | 120,677          | 86,761           | 156,324          | 163,705        | 4.72%               | (9.83%)                            |
| <b>Apr</b>        | 121,368          | 51,481           | 184,140          | 143,609        | (22.01%)            | (13.23%)                           |
| <b>May</b>        | 130,647          | 90,887           | 154,953          |                |                     |                                    |
| <b>Jun</b>        | 125,062          | 136,678          | 190,107          |                |                     |                                    |
| <b>Jul</b>        | 129,984          | 182,625          | 197,090          |                |                     |                                    |
| <b>Aug</b>        | 118,729          | 166,207          | 207,700          |                |                     |                                    |
| <b>Sep</b>        | 110,887          | 159,460          | 178,807          |                |                     |                                    |
| <b>Oct</b>        | 124,533          | 181,022          | 157,875          |                |                     |                                    |
| <b>Nov</b>        | 106,857          | 104,547          | 145,655          |                |                     |                                    |
| <b>Dec</b>        | 104,027          | 102,628          | 159,610          |                |                     |                                    |
| <b>Year Total</b> | <b>1,440,471</b> | <b>1,507,007</b> | <b>2,050,651</b> | <b>571,660</b> | <b>(13.23%)</b>     | <b>(13.23%)</b>                    |



# Historical Sales Tax Collections

(Collected by Pikes Peak Regional Building Department and EPC)

## Public Safety's 0.23%

## April 2022

|                   | 2019           | 2020           | 2021             | 2022           | % Chg<br>'21 to '22 | Cumulative<br>% Chg.<br>'21 to '22 |
|-------------------|----------------|----------------|------------------|----------------|---------------------|------------------------------------|
| <b>Jan</b>        | 54,734         | 31,444         | 72,189           | 194,803        | 169.85%             | 169.85%                            |
| <b>Feb</b>        | 32,306         | 377,214        | 139,051          | 54,654         | (60.70%)            | 18.09%                             |
| <b>Mar</b>        | 52,298         | 61,906         | 71,636           | 100,642        | 40.49%              | 23.76%                             |
| <b>Apr</b>        | 48,219         | 27,080         | 43,758           | 62,976         | 43.92%              | 26.46%                             |
| <b>May</b>        | 54,163         | 24,760         | 109,425          |                |                     |                                    |
| <b>Jun</b>        | 35,113         | 29,794         | 63,278           |                |                     |                                    |
| <b>Jul</b>        | 19,131         | 57,809         | 47,327           |                |                     |                                    |
| <b>Aug</b>        | 18,462         | 71,153         | 32,869           |                |                     |                                    |
| <b>Sep</b>        | 46,958         | 85,007         | 132,321          |                |                     |                                    |
| <b>Oct</b>        | 21,028         | 74,086         | 80,187           |                |                     |                                    |
| <b>Nov</b>        | 46,924         | 58,292         | 132,856          |                |                     |                                    |
| <b>Dec</b>        | 16,463         | 80,070         | 157,639          |                |                     |                                    |
| <b>Year Total</b> | <b>445,799</b> | <b>978,612</b> | <b>1,082,537</b> | <b>413,074</b> | <b>26.46%</b>       | <b>26.46%</b>                      |



# Historical Sales and Use Tax Tax Collections

(All Components)

## Public Safety's 0.23%

## March 2022

|                   | <b>2019</b>       | <b>2020</b>       | <b>2021</b>       | <b>2022</b>      | <b>% Chg<br/>'21 to '22</b> | <b>Cumulative<br/>% Chg.<br/>'21 to '22</b> |
|-------------------|-------------------|-------------------|-------------------|------------------|-----------------------------|---|
| <b>Jan</b>        | 1,900,752         | 2,027,136         | 2,449,199         | 2,733,271        | 11.60%                      | 11.60%                                      |
| <b>Feb</b>        | 1,828,503         | 2,337,867         | 2,411,204         | 2,594,461        | 10.64%                      | 9.62%                                       |
| <b>Mar</b>        | 2,148,685         | 1,958,812         | 2,877,356         | 3,169,133        | 42.06%                      | 9.81%                                       |
| <b>Apr</b>        | 2,156,702         | 2,131,960         | 3,005,400         |                  |                             |   |
| <b>May</b>        | 2,223,299         | 2,355,340         | 2,973,459         |                  |                             |   |
| <b>Jun</b>        | 2,349,542         | 2,622,020         | 3,271,852         |                  |                             |   |
| <b>Jul</b>        | 2,447,285         | 2,691,361         | 3,220,935         |                  |                             |   |
| <b>Aug</b>        | 2,386,136         | 2,647,073         | 3,109,719         |                  |                             |   |
| <b>Sep</b>        | 2,315,967         | 2,726,735         | 3,229,727         |                  |                             |   |
| <b>Oct</b>        | 2,307,439         | 2,731,809         | 3,057,238         |                  |                             |   |
| <b>Nov</b>        | 2,282,971         | 2,510,399         | 3,048,161         |                  |                             |   |
| <b>Dec</b>        | 2,564,880         | 2,756,948         | 3,401,609         |                  |                             |   |
| <b>Year Total</b> | <b>26,912,160</b> | <b>29,497,460</b> | <b>36,055,858</b> | <b>8,496,864</b> | <b>9.81%</b>                | <b>9.81%</b>                                |

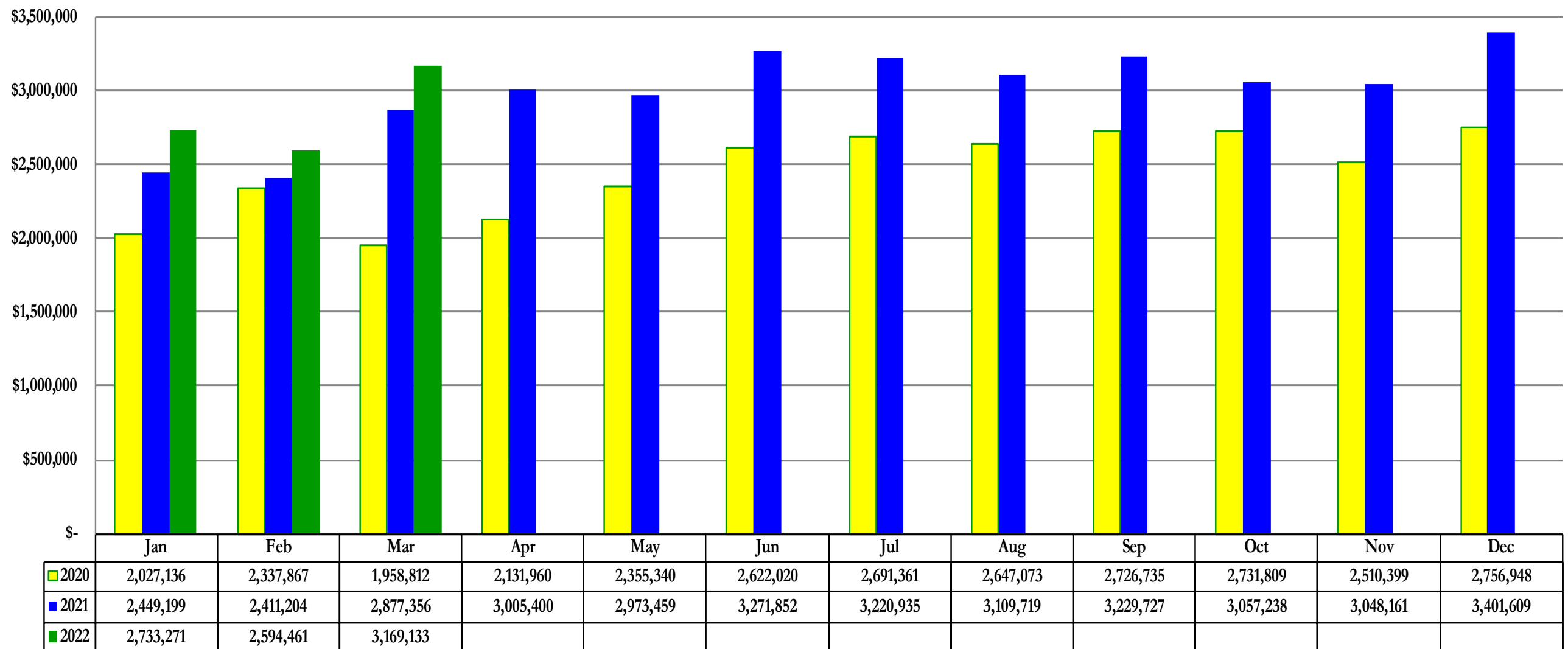


# Sales & Use Tax

(All Components)

## Public Safety's 0.23%

### March 2022



# Sales & Use Tax

(All Components)

## Budget to Actual Public Safety's 0.23% March 2022

|                   | <b>Budget</b>     | <b>Actual</b>    | <b>\$ Variance<br/>Budget<br/>to Actual</b> | <b>% Variance<br/>Budget<br/>to Actual</b> | <b>Cumulative<br/>%<br/>Variance</b> |
|-------------------|-------------------|------------------|---|--|--------------------------------------|
| <b>Jan</b>        | 2,421,464         | 2,733,271        | 311,807                                     | 12.88%                                     | 12.88%                               |
| <b>Feb</b>        | 2,534,915         | 2,594,461        | 59,547                                      | 2.35%                                      | 7.49%                                |
| <b>Mar</b>        | 2,694,455         | 3,169,133        | 474,678                                     | 17.62%                                     | 11.06%                               |
| <b>Apr</b>        | 2,797,269         |                  |   |  |                                      |
| <b>May</b>        | 2,896,539         |                  |   |  |                                      |
| <b>Jun</b>        | 3,187,256         |                  |   |  |                                      |
| <b>Jul</b>        | 3,208,528         |                  |   |  |                                      |
| <b>Aug</b>        | 3,116,350         |                  |   |  |                                      |
| <b>Sep</b>        | 3,165,984         |                  |   |  |                                      |
| <b>Oct</b>        | 3,098,623         |                  |   |  |                                      |
| <b>Nov</b>        | 3,006,444         |                  |   |  |                                      |
| <b>Dec</b>        | 3,325,524         |                  |   |  |                                      |
| <b>Year Total</b> | <b>35,453,352</b> | <b>8,496,864</b> | <b>846,031</b>                              |  | <b>11.06%</b>                        |





Questions?