



# **El Paso County, Colorado Community Development Block Grant (CDBG) Program**



## **2019 Consolidated Annual Performance Evaluation Report (CAPER)**

Prepared by: El Paso County, Colorado  
Economic Development Department Staff

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2019 program year has continued to move the El Paso County CDBG program closer to meeting our five-year goals. Some major accomplishments include already exceeding the annual outcomes for AFH3 and CD4. In the 2019 program year, the El Paso County CDBG program was also able to increase its consultation and interaction with multiple agencies, including the Independence Center and Mt. Carmel Veterans Center.

In the 2019 program year, our program also continued its collaboration with the city of Colorado Springs' program by having information consultation meetings and emailed/virtual discussions. Our programs have continued to touch base regarding our current efforts towards homelessness, emergency assistance, and monitoring/compliance. These consultation allow us to ensure we are not duplicating efforts.

Crystal LaTier currently serves on the Continuum of Care Board of Directors and actively participates in the CoC's operations. This also benefits our CDBG program, as she is able to provide feedback and communicate needs between the CoC and CDBG programs.

Additionally, our program has also seen an increase in interest and traffic to our CDBG website. In the 2019 program year we experienced an increase in nonprofits reaching out through the website to learn more about the CDBG program. This resulted in increased consultation and communication with new nonprofits throughout the program year, rather than just during the application cycle. Our program also received compliments from citizens volunteering on our Community Development Advisory Board regarding the timely updates and consistently accurate information on our site.

Our program continues to seek out opportunities to assist in the development of affordable housing, as well as new initiatives with homeless providers. Overlap of resources continues to be an obstacle for the program in meeting certain goals in this area. Because CDBG should be the last resource utilized, there are often other resources that fund these areas prior to our program (such as LITHC, ESG funds, and CoC funding). However, the important takeaway is that even though our program is not funding these projects, they are still being funded.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and**

**explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AFH1 (Transportation Access)	Non-Housing Community Development Assessment of Fair Housing	CDBG: \$68600	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	220		360	220	61.11%
AFH1 (Transportation Access)	Non-Housing Community Development Assessment of Fair Housing	CDBG: \$68600	Other	Other	5	2	40.00%			
AFH2 (Affordable Housing Units)	Affordable Housing Assessment of Fair Housing		Rental units constructed	Household Housing Unit	100	0	0.00%			
AFH3 (Housing Rehabilitation)	Housing Rehabilitation	CDBG: \$105000	Homeowner Housing Rehabilitated	Household Housing Unit	25	36	144.00%	18	12	66.67%
AFH4 (Fair Housing Education)	Assessment of Fair Housing		Other	Other	10	6	60.00%	2	2	100.00%

CD1 (Improve Infrastructure)	Non-Housing Community Development		Other	Other	5	3	60.00%			
CD2 (Improve Facilities)	Non-Housing Community Development	CDBG: \$209100	Other	Other	5	4	80.00%	2	2	100.00%
CD3 (Improve Access to Services)	Non-Housing Community Development	CDBG: \$24900	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	758	75.80%	30	5	16.67%
CD4 (Expand Economic Opportunities)	Non-Housing Community Development	CDBG: \$36000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	328	164.00%	50	61	122.00%
HM1 (Prevent Homelessness)	Homeless		Homelessness Prevention	Persons Assisted	500	0	0.00%			
HM2 (PSH)	Homeless		Housing for Homeless added	Household Housing Unit	500	48	9.60%			
HM3 (Emergency Housing Assistance)	Homeless	CDBG: \$15000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			15	4	26.67%

HM3 (Emergency Housing Assistance)	Homeless	CDBG: \$15000	Homelessness Prevention	Persons Assisted	500	145	29.00%			
SN1 (Special Needs Housing)	Non-Homeless Special Needs		Other	Other	50	0	0.00%			
SN2 (ADA)	Non-Housing Community Development	CDBG: \$344139	Other	Other	5	6	120.00%	2	2	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The 2019 program year is on its way to becoming another successful year for the CDBG program. All PY 2019 projects are still underway, with all public facility/infrastructure projects either about to go out to bid or about to begin construction in the near future. Due to the harsh winters in Colorado, the public facility/infrastructure projects will typically wait until late winter or early spring to release requests for proposals for their projects so they can begin construction in late spring. However, the current structure of the SAM website has resulted in some contractors experiencing issues with renewing or registering with SAM. To help mitigate the issue, the El Paso County CDBG program now offers free technical assistance to contractors with Sam.gov and Section 3 registration. By reducing barriers to CDBG funding, our program hopes to attract more WMBE/Section 3 contractors in the future. To the greatest extent possible, CDBG staff attends pre-bid meetings to advertise the Section 3 program and how it can benefit contractors.

The COVID-19 pandemic has affected the timeline of some projects, as the state mandated stay at home orders did prevent some agencies from continuing their work. This has resulted in some projects currently reporting lower numbers as their activities have stalled, but as the additional phases of the current stay at home order is lifted, activities will be able to resume work. Some of the activities have even noted increased demand or a shift in how assistance is demanded (such as delivery of groceries, rather than a trip to the grocery store). The El Paso

County CDBG program has worked closely with these activities to help them achieve continued success despite the COVID-19 pandemic.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	262
Black or African American	10
Asian	2
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>275</b>
Hispanic	21
Not Hispanic	254

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

While El Paso County, like most of Colorado, is not an especially diverse region, the El Paso County CDBG program continues to strive for inclusiveness and accessibility for all persons of every race and ethnicity. However, an issue with that reporting section of the CR-10 that commonly makes our CAPER appear less inclusive is the lack of space to denote persons of 'other multi-racial' or have multiple racial/ethnic backgrounds. While this information is able to be reported at the IDIS closeout of an activity, there is no space to include this data in the CR-10. Some of our residents identify as having multiple racial/ethnic backgrounds and will opt to not report their background before selecting a single racial/ethnic background.

Another challenge experienced by our program is persons who refuse to report on their racial/ethnic data. While our program and our subrecipients always attempt to assuage concerns of privacy and tracking, we cannot force persons to provide private information. In total there were more than 20 clients from public service projects who could not be reported in the table above, either because they identified as multi-racial (1 client refused to respond).

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,003,423	1,063,876

Table 3 - Resources Made Available

### Narrative

Please note that the dollar amount expended also includes expenditures from projects allocated in prior program years. Several of our larger-scale infrastructure projects did not complete until PY 2019 has already begun. Typically, our larger-scale infrastructure projects wait until the project is completely finished to draw down their funding in a single lump sum, in order to incentivize construction being completed to the full scope of the original project. This also allows our program to ensure all federal requirements, including the use of Davis-Bacon wages, to be in full compliance prior to drawing down funds from IDIS.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

### Narrative

As previously covered in the 2017-2021 Consolidated Plan, the El Paso County CDBG program has no target areas for a number of reasons. During deliberation conducted by the Community Development Advisory Board, the determination has been made to allocate funding across needy areas of the County, rather than focusing an entire year's funding exclusively on one geographic area of entitlement. This process also allows for multi-year projects in areas such as Fountain or Security-Widefield to be phased in over time and across multiple funding years. This approach typically results in a more holistic approach to community development and also increases support from residents as well as local agencies. Typically, construction projects aimed to improve the geographic low to moderate-income areas are given priority over other goals.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

While not a requirement of the program, funds administered by the El Paso County CDBG program have experienced success in leveraging local funding as well as in-kind labor. Several infrastructure projects for the 2019 program year provided at least some leverage, typically through in-kind labor or project design/oversight. Below are some leveraging examples from the 2019 program year:

- Envida- Leveraged approximately \$81,000 of FTA funds for their program, with the potential for future FTA funds to be received as well.
- Home Front Military Network- Leveraged approximately \$175,000 in Veteran's Affairs and local resources for their wraparound services for veterans and active duty members
- CASA- Leveraged approximately \$28,000 in private and local funds, with ongoing fundraising occurring year-round.
- Brothers Redevelopment- Leveraged approximately \$58,000 in local funds to assist with housing rehabilitation costs.
- City of Fountain- Leveraged approximately \$9,000 of in kind labor from their own agency to assist with design and construction clean up.

At this time the El Paso County Economic Development Department does not have access to any publicly owned land within the jurisdiction that could be used to address the needs identified in the plan, outside of the public right of ways that are used in the construction of ADA sidewalks and drainages.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	6
Number of Non-Homeless households to be provided affordable housing units	13	0
Number of Special-Needs households to be provided affordable housing units	5	12
<b>Total</b>	<b>18</b>	<b>18</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	3
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	18	12
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>18</b>	<b>15</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

While our program had no plans to serve homeless persons with the funding provided during this program year, some of our public service projects continued to be innovative and found ways to include homeless persons in their programming. One of the homeless persons assisted by our program actually was able to exit homelessness and get into housing. This is an example of a positive outcome that exceeded our planned goals.

Our work with Brothers Redevelopment on owner-occupied housing rehab has continued to serve our community and be a popular program, especially for those with special needs. Every household assisted listed some kind of special needs within their household that made the housing rehab critical to the ongoing wellness of the household.

An obstacle experienced by one of our subrecipients during the 2019 program year (Home Front Military Network) was a lack of interested clients in their applicable focus area. The Home Front Military Network assists activity duty military members, veterans, and their families with short term assistance. However, prior to the COVID-19 pandemic, they were having difficulty locating applicants for the program. This is not longer the case as the pandemic has created a greatly increased need for rent and utility assistance, but it has highlighted to our program that we will need to carefully curate any military and veteran-focused programs in the future.

**Discuss how these outcomes will impact future annual action plans.**

Continued local success and demand of our Housing Rehabilitation Program with Brothers Redevelopment are indicative of a market that still lacks affordable and accessible units for seniors and persons with disabilities. We also continue to see requests from households that have continued to live in unsafe conditions because life events have prevented them from being able to afford the repairs themselves. The popularity of this program indicates that residents want to own homes and continue to own their homes, even if the end result is substandard living. In future years, our program will continue to seek opportunities to enable homeownership for low to moderate-income residents, or opportunities to improve neighborhood conditions in low to moderate-income areas.

Subsistence payment programs also continue to be well-received by the community, particularly as housing prices in the region continue to increase. Safety nets specialized for areas outside the city of Colorado Springs are rare, if not almost unknown. Our assistance programs such as our current partnership with the Home Front Cares allow residents of the more outlying communities access to funding that is not as competitive as funding focused on Colorado Springs. That being said, our program will continue to see out opportunities for holistic approaches to housing stability and resiliency for low to moderate-income persons such as our current programming with the Mt. Carmel Veterans Center. Sustainable pathways out of difficult economic situations continue to be a focus for our program.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	9	0
Low-income	5	0
Moderate-income	1	0
<b>Total</b>	<b>15</b>	<b>0</b>

**Table 7 – Number of Households Served**

## **Narrative Information**

While the El Paso County CDBG program does not usually have a large number of activities that must qualify by households, this is a case of quality over quantity. Many of the activities undertaken that serve low to moderate-income households made significant improvements to the family's life, such as the installation of the new furnace so the family has heating in the winter, or ADA bathroom improvements so disabled persons can safely shower by themselves. Even the more temporary services, such as one-time rent utility assistance typically come with wrap-around services to help the family begin a path to financial resiliency and long term homeless prevention.

Outside of the CDBG program, the El Paso County Housing Authority had a very successful year in addressing affordable housing concerns in the region. In December 2019, an acquisition and rehab project at Winfield Apartments preserved 160 units of affordable housing. In March 2020, The El Paso County Housing Authority issued private activity bonds for two developments that will create an additional 500 units of affordable housing for our region. Additionally, the turnkey loan program that aids persons who may have difficulty securing a more traditional home loan provided 79 loans and over \$800,000 in downpayment assistance through the program. The El Paso County CDBG program continues to enjoy a collaborative partnership with the El Paso County Housing Authority, where the two respective programs play to their own strengths while also providing ongoing feedback and data to each other which assists with a holistic approach to meeting housing needs in the region.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

El Paso County is committed to addressing and serving those in the region experiencing homelessness. As an active member of the regional Continuum of Care (CoC), coordinated planning efforts with other government entities and nonprofits are a high priority. Through the CoC's Point in Time (PIT) survey count, El Paso County makes robust efforts to access unsheltered persons. El Paso County has also coordinated with the Calhan Outreach Center to better serve residents in rural areas through a location where public service agencies can use office space to meet directly with those seeking assistance. The El Paso County CDBG program also created specific goals about homelessness and homeless prevention during the development of its 2017-2021 Consolidated Plan. El Paso County also takes an active goal in advocating and educating other agencies and residents on the complexity of rural homelessness. CDBG program staff have also noticed a recent increase in smaller, new nonprofit agencies attempting to address homelessness, specifically unsheltered homeless, in new and unique ways. While our program has undertaken conversations with these agencies, at this time they have declined to apply for our funding due to the large reporting burden.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In the 2019 year, our program chose to focus on preventing homelessness, based on the data provided by the 2009-2019 PIT survey information. This turned out to be of great benefit during the COVID-19 pandemic, as these prevention services became even more crucial during the stay at home and safer at home orders issued by Governor Polis.

Outside of the CDBG program, the El Paso County Housing Authority has helped achieve a major step toward reducing homelessness in our region through their financial support of a permanent supportive housing development for homeless veterans, known as Freedom Springs. The groundbreaking for this major accomplishment took place in February 2019, with construction currently underway and expected to be completed in 2020. This will be the supportive supportive housing development in unincorporated El Paso County and is expected to house up to 50 veterans at a time. Wrap-around services and a case manager will also be onsite to reduce a return to homelessness and ensure good long term outcomes for all residents of the complex.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections**

**programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Homeless prevention was a high priority in the public services category for our 2020 program year. In examining the 2009-2019 PIT count for our region, it became apparent that while the number has gone up, the numbers have either slowed their increase or began to trend downward in 2018 and 2019. This communicated to our program that public service agencies are beginning to get their arms around the level of support necessary for the region, and the most efficient use of our funds would likely be to prevent persons from entering homelessness in the first place. Two of our public service projects were particularly focused on this topic are described in their efforts below:

-Home Front Military Network: The Home Front Military Network assists veterans, active-duty members, and their families with subsistence payments in the form of rent or utility assistance. They also work directly with the service provider to ensure the veteran and their family remain housed. Programs such as this remain especially important in El Paso County due to our high population of veterans.

-Mt. Carmel Veterans Center: The Mt. Carmel Veteran Center (also sometimes referred to as the Mt. Carmel Veteran Center of Excellence) has developed a holistic program known as Veterans Climb. This program assists unemployed veterans with job readiness and underemployed veterans with the tools needed to improve their odds of finding a better job. They also provide wrap-around services with this process, including mental health and case management.

Following the COVID-19 pandemic, these services became especially important to ensuring that residents struggling as a result of the pandemic did not become homeless. While not foreseen, it became extremely fortunate that our program has already taken this focus for the year, as it meant these services were already running and ready when the pandemic arrived.

For information regarding service to non-homeless special needs, please see Appendix A, which includes direct service numbers for special needs groups.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The El Paso County CDBG program is fortunate to have a strong collaborative relationship with El Paso County Housing Authority. The Authority has taken up a number of homelessness related initiatives, to include the development of Freedom Springs as previously discussed. Additional information regarding the work of the El Paso County Housing Authority can be viewed in the infographic attached in Appendix C.

Additionally, El Paso County has continued to actively advocate for local, regional, and national housing policy. This has been undertaken through our Executive Director's election to the National Association for County Community and Economic Development's (NACCED) Board of Directors. The insight and advocacy opportunities garnered from these experiences have had an immense impact on broadening our local and program planning efforts.

A challenge frequently faced by our program is a lack of homeless service providers in the area that are willing to do the necessary tracking required by our program as well as to conduct outreach to rural areas to address rural homelessness. However, our program still regularly participates in advocacy and support of other regional initiatives, such as the upcoming completion of Freedom Springs and participation in the Continuum of Care.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The El Paso County CDBG program continues to maintain a good working relationship with the Calhan Housing Authority to address health and safety concerns at their senior housing complex, Silvercrest Villas. For the 2019 program year, the Calhan Housing Authority chose to not apply for our funding as they received a large grant from the Colorado Department of Local Affairs to do additional rehab work to the property. Ashley Deanne, Executive Director of the Calhan Housing Authority, thanked the CDBG program for our partnership in previous years. She believed the application to the state was strengthened by the demonstration of support from the El Paso County CDBG program. When the Calhan Housing Authority has completed its current projects with the state, we will revisit ways the El Paso County CDBG program and the Calhan Housing Authority could potentially partner together once again in the future.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

At this time the only housing authority that receives funding from the El Paso County CDBG program regularly is the Calhan Housing Authority, which houses seniors and persons with disabilities. These residents have not expressed an interest in homeownership at this time, most likely due to their age and nature of income (fixed income). Ashley Deanne has communicated with our program the active participation these public housing residents take in the decision-making process of the housing authority, as well as an open line of communication between housing authority staff and residents.

### **Actions taken to provide assistance to troubled PHAs**

At this time, there is no housing authority in El Paso County that is designated as troubled.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Unfortunately, local governments do not have the ability to remove or control market forces or completely eliminate social perceptions that act as barriers to affordable housing. Local governments can, however, lead by example in reforming public policies and regulations that serve as barriers to affordable housing. Local governments can lead by example in reforming public policies and regulations that serve as barriers.

-Create a streamlined permitting system to make reviews more user-friendly without diminishing environmental, public health, or safety standards.

-Adopt an expedited system to process permits for affordable housing projects.

-Support programs that provide fair housing education and services.

Currently, the El Paso County CDBG program provides in-house semi-annual fair housing events throughout the county. The content of these fair housing events is derived from the needs identified in our Assessment of Fair Housing. These events are designed to make safe, accessible, and affordable housing easier for residents to obtain through education and empowerment. Two fair housing events were conducted in 2019, one of which was located in downtown Colorado Springs at our Economic Development Office, and the other at the Calhan Health and Education Fair in Calhan, Colorado. Both events were successful in providing direct resident assistance with understanding fair housing law and what to do in the event their fair housing rights are violated. Photos of events and marketing materials can be found in Appendices B and C.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In our Assessment of Fair Housing, one of the key underserved needs identified was a lack of access to transportation. Envida has been a key partner in helping our program meet this underserved need. The majority of persons served by Envida's shuttle service between the rural town of Calhan and into services in Colorado Springs are elderly and/or disabled persons who have a difficult time making the approximately 40-minute drive or finding someone to drive them on their behalf. Besides the shuttle, there are no other forms of public transportation available to these rural residents. All other alternatives include private, expensive services such as Uber, Lyft, or taxi service.

Another program addressing underserved needs is the Independence Center's Rural Outreach program, which is new to the El Paso County CDBG Program. They are using our funding to meet eligible clients

with disabilities in their communities, rather than waiting for the clients to come to them. One of the underserved needs identified in our 2017-2021 Consolidated Plan was a lack of services for persons with disabilities in outlying areas. Many social services are concentrated in Colorado Springs, and this is especially the case for disability-related services. The Independence Center is working to overcome this issue by having a case manager meet directly with clients in outlying areas, primarily in community centers such as libraries. This allows the client to receive the disability advocacy resources of the Independence Center without placing the undue expectation that they travel a large distance to receive those services. This allows our smaller communities to become more livable and affordable places for persons with disabilities to live.

Additional information regarding all assistance provided to special needs/underserved needs groups can be viewed in the Appendix under the "Special Needs Direct Services" memo provided.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Brothers Redevelopment continues to run the Homeowner Rehabilitation program offered through El Paso County CDBG funding. This program provides lead-based paint abatement as warranted or needed, depending on the house they are addressing and the presence of lead-based paint. An ideal aspect of this program is that it helps those who are the least able to handle lead-based paint abatement work. This also allows our program to address other health and safety issues within the home, particularly for persons with disabilities.

The El Paso County CDBG program continued to demonstrate our dedication to addressing lead-based paint hazards by participating in National Lead Poisoning Prevent week, which was October 20-26, 2019. A display with information from HUD, EPA, and the CDC was displayed at the entrance of our office for the week, along with a pamphlet from Brothers Redevelopment for those interested in getting lead-based paint remediation. Visitors were able to take copies of these informational materials as they saw fit. See attached photo, which is also located in Appendix B.



2019 LBP Week 2



2019 LBP Week Display

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

El Paso County has a large veteran population, and as such also must grapple with veteran homelessness. According to the most recent Point in Time Count conducted by the Continuum of Care, there are 201 homeless veterans in El Paso County. Many of these veterans, like all homeless persons, struggle with being incarcerated. The Mt. Carmel Veteran's Center has developed a program, called Veteran's Climb, which is designed to provide employment training as well as wraparound services to address issues like recidivism and a return to homelessness in a holistic manner that addresses long term outcomes. The program acknowledges that escaping issues like homelessness, recidivism, and poverty require more than a few interview tips and a new cover letter. Veteran's Climb assigns veterans a case manager and also addresses mental illnesses that may be acting as a barrier to positive results. This program is primarily designed to ensure that veterans who complete the program can become self-sufficient.

Brothers Redevelopment began a pilot program in Manitou Springs to address energy efficiency improvements in older homes. During the development of our Consolidated Plan, we identified that there is a high concentration of very old homes (in excess of 100 years) in Manitou Springs. A common

concern received by local housing committees and city officials is the lack of access to energy efficiency improvements for these homes, primarily for the purposes of lowering utility bills and helping homeowners near or below the poverty line maintain their homeownership. Some families are living in homes that are owned outright thanks to previous generations, and in other cases, it is seniors who have paid off their homes and do not want to move but can no longer afford the increasing power bills. Brothers Redevelopment aims to mitigate this issue through the program, to improve housing affordability as well as keep seniors housed within their communities.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

El Paso County's housing and community development strategies are implemented by a variety of public, private, and non-profit organizations.

There is, overall, good coordination and little duplication of services locally, in part because the participating jurisdictions are mostly small communities. The local nonprofit infrastructure is diverse and active in the community. In the wake of COVID-19, this coordination has become apparent as many agencies have worked to create a referral system amongst themselves to ensure residents in need have multiple sources of assistance and are aware of said assistance. The El Paso County CDBG program has assisted with this process by providing the Colorado Springs Utilities with a list of participating agencies in utility assistance programs.

To ensure there is always citizen participation and community engagement in our plans, the El Paso County CDBG program has a volunteer board called the Community Development Advisory Board. This board includes representation from our 7 participating municipalities and volunteers from our 5 commissioner districts. This board is an integral part of our program's process throughout the year, from recommending specific applications for the El Paso County Board of County Commissioners to reviewing Consolidated Plan progress and recommending priority goals. This board makes it possible for our program to have continued citizen input throughout the year, rather than just at specified comment periods.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

CDBG staff is accountable for the necessary coordination and communication to identify and manage the CDBG program. It is essential that staff coordinates with other agencies to implement, enhance, and bring success to the County's CDBG program. To enhance overall coordination, CDBG staff will continue consultations, open lines of communication, and attend meetings that will enrich the program. While all funds are allocated according to federal, state, and local program requirements, dialogue with agencies, advisory committees, subrecipients, and the general public assure the accomplishment of goals, objectives, strategies, and priorities. These approaches will help to ensure that the implementation of

our plans is on track and that priorities are adjusted as needed. In PY 2019, El Paso County CDBG staff provided technical assistance to the Calhan Housing Authority, as they had received a large grant from the state and needed training on procurement and Davis-Bacon procedures. Additionally, our department provided recommendations and technical expertise to prospective housing developers visiting the region.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Note: The El Paso County's Assessment of Fair Housing was accepted in December 2016 and as such the County currently operates under the Assessment of Fair Housing, not the Analysis of Impediments.

All activities that meet one of our four AFH goals identified in our Assessment of Fair Housing and Consolidated Plan are activities that are working to mitigate or overcome problems in our community. It is for precisely this reason that during this Consolidated Plan, applicants who meet one of the four AFH goals are given priority.

One of the four AFH goals developed is AFH4, Fair Housing Education. Currently, the El Paso County region lacks a cohesive local resource for fair housing education, in comparison to the Denver Metro area, which has the Denver Metro Fair Housing Center. In response to this lack of local, free educational opportunities, the El Paso County CDBG program has been hosting free fair housing events at various locations throughout the region twice a year. For the 2019 program year, we held fair housing events in June and September.

June 2019

The El Paso County CDBG program held a fair housing education meeting on June 13, 2019. The class was aimed at social service providers but all members of the public were invited to attend. The presentation consisted of a PowerPoint providing basic information regarding the FHA and subsequent updates, including state fair housing law. Free materials were provided, including FHA handouts and pens with the HUD Fair Housing and TTY number on the body of the pen. Five representatives from local service providers attended the meeting, including an employee of the Veteran Health Administration located in a Community-Based Outpatient Clinic. Sign in sheet details are attached to this response as well as in the appendix. Representatives commented that the educational material was useful and multiple attendees took extra handouts and pens.

September 2019

The El Paso County CDBG program attended the 2019 Health and Education Fair in Calhan, Colorado on September 14, 2019. This event provided an opportunity for rural residents to meet with social service providers at booth tables and learn more about programs available to them. The El Paso County CDBG program booth focused on fair housing education and provided a number of free materials, to include

booklets, brochures, and pens with the fair housing hotline and TTY numbers on the pen. Additionally, our booth also had magnets and handouts from Colorado Housing Connects, a free to call hotline for assistance with landlord/tenant issues and fair housing rights. Twenty-seven people from the rural outlying communities stopped by our booth and took fair housing education materials. See photos attached to this response and in the appendix for additional details.

Additionally, please note that CDBG staff regularly attend fair housing training via webinars and in-person training as available to ensure our information is up to date. We also accept questions from the public regarding fair housing and refer them to resources (Colorado Housing Connects, HUD fair housing hotline) as requested.



September 2019 Fair Housing booth at Calhan event



**June 2019 Fair Housing Event**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The El Paso County CDBG program monitors the expenditure of CDBG funds through the use of detailed contracts supplemented by in-person monitoring, regular evaluations, and reports (sometimes referred to as desk monitoring). For each program or activity funded, the County and the subrecipients enter into an attorney reviewed contract that describes the scope of work, a budget, and reporting requirements. The contract also indicates the level and type of monitoring that can be expected, as well as federal requirements for anti-discrimination and fair housing law. All recipients of CDBG funds through the County are subject to monitoring for regulatory and statutory compliance. CDBG staff is responsible for ensuring that subrecipients and contractors comply with all pertinent regulations and requirements governing their administrative, financial, and programmatic operations. To ensure compliance the program engages in report monitoring (quarterly reports, reimbursement request, and project closeout reports), on-site monitoring (in-person visits and meetings to offices and job sites), and annual risk assessments. Upon the completion of an annual risk assessment, an annual monitoring schedule, which identified whether the monitoring would be a report or an in-person review of the site work. In either case, written notification of the review process and information regarding the materials needed for the monitoring review was sent to the fund recipient prior to the review. Due to the COVID-19 pandemic, some in-person monitorings has been delayed by the state public health order, but will occur as soon as permissible.

Report/desktop monitoring occurred at least once per quarter where CDBG staff reviewed the programmatic and financial aspects of the subrecipient activities. Subrecipients are required to submit reports as directed by the contract. The specific details of each activities' quarterly progress are then reported in the IDIS progress open text box. CDBG staff will then review the progress of each activity and determine if additional backup must be completed.

In-person monitoring and site visits occur as needed. One of the most common reasons is to ensure compliance with labor standards and Davis-Bacon requirements. Other reasons include follow up site visits for risk assessments, environmental review site visits or mitigation, and meeting new staff members.

For compliance with minority business outreach requirements, CDBG staff have continued to maintain a strong working relationship with the Pikes Peak Small Business Development Center (PPSBDC), which as of early 2018 has been hosted under our department. Sharing information and contacts, as well as attending minority-focused events hosted by the SBDC has been our primary method of minority business outreach, as the PPSBDC has frequent, daily interaction with small and minority-owned businesses. This includes assistance with attaining federal and state certification, including section 3

certification. The El Paso County CDBG program anticipates that future events hosted by the PPSBDC or the Colorado Springs Hispanic Business Council will offer further opportunities to share information and improve understanding of federally funded contracts and the corresponding expectations. The El Paso County CDBG program also continues to offer free technical assistance with section 3 registration and SAM.gov registration to all interested contractors.

Comprehensive planning requirements are achieved through frequent and year-long interaction with local agencies and receiving their annual reports, studies, and research. Local organizations such as UCCS, Colorado PTAC, and the CoC frequently release reports that pertain to the state of the region and note any new and emerging trends. CDBG staff reviews these documents to ensure our goals are still in line with perceived needs by other community organizations.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

In accordance with the Citizen Participation Plan approved alongside our 2017-2021 Consolidated Plan, residents are provided opportunities to comment on performance reports in a variety of ways and in multiple locations. Prior to submitting the CAPER, there is a 15-day comment period in which citizens and local agencies may submit comments. The outreach of this comment period includes multiple pathways of communication:

- A public notice was published in the Fountain Valley News on May 20, 2020, in both English and Spanish. The 15-day CAPER Comment Period ran from May 21, 2020, through June 5, 2020.
- An email was sent through the Coalition for Homeless Advocates and providers (CHAP 2.0), notifying local stakeholders and agencies of the comment period and inviting them to participate.
- An email was sent to our volunteer board, the Community Development Advisory Board, inviting them to participate in the comment period and submit comments.
- The same email invited our participating municipalities to make the CAPER draft available on their website for residents.
- A copy of the CAPER was uploaded in a readable PDF format on our website.
- Please note that due to the COVID-19 Pandemic and the state's safer at home public health order, our office was closed to the public and we could not set up our normal display of the CAPER draft for the comment period.

Note that the notice of the comment period at each mention was provided in both English and Spanish. Citizens and local agencies were invited to participate in multiple formats, to include in person, in writing, in email, and over the phone. Verbiage pertaining to persons with disabilities utilizing TTY and Relay Colorado were also provided in the public notices so that persons with disabilities and low English proficiency were not excluded from the citizen participation process. See Appendix B for program photos and Appendix C for documentation and proofs of publication.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Currently, the El Paso County CDBG program has no intention of changing program objectives or goals. All objectives have arisen from identifying key needs in our community, and to change our objectives would be to ignore a need that could be addressed. However, this should not be interpreted to say that the program is incapable of learning from experiences. Rather, the approach of the El Paso County CDBG program is to reconsider the application of our objectives and how we might be able to better address the objective in a different approach. An example of this is when our volunteer board, the Community Development Advisory Board, receives project updates in the fall, we use this opportunity to discuss how we are progressing toward our 5-year goals and what we can do better to address certain goals that are behind schedule. Furthermore, As we approach the end of the current 5-year consolidated plan cycle, we are considering which goals are more or less effectively served by our program and how we might alter our future priorities.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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No

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# **El Paso County, Colorado Community Development Block Grant (CDBG) Program**

## **2019 CAPER Appendices Table of Contents**

1. Appendix A: Activity Narratives and Special Needs Reporting
2. Appendix B: Program Photos
3. Appendix C: Citizen Outreach, Participation, and Media
4. Appendix D: Section 3 Report Submission
5. Appendix E: PR-26 Report



# APPENDIX A

## **Activity Narratives and Special Needs Reporting**

## 2019 PUBLIC SERVICE ACTIVITIES



### 2019 Update: CASA of the Pikes Peak Region- Supervised Exchanged and Parenting Program

**CDBG Funding Awarded: \$24,900**

**CDBG Goal Met:** CD3- Provide for and improve access to services to stabilize living situation and enhance quality of life, particularly for seniors, youth and special needs populations

<b>CDBG National Objective</b>	LMC- low to moderate income clientele
<b>CDBG Eligible Citation:</b>	§570.201 (e)
<b>HUD Matrix Code:</b>	05N- Services for Abused and Neglected Children
<b>Performance Indicator:</b>	15 people
<b>Location:</b>	Calhan, Fountain, Manitou Springs, Monument, Palmer Lake, Calhan, Ramah, and Unincorporated
<b>Description</b>	CASA of the Pikes Peak Region provides a safe place to exchange the children of parents who are involved in legal disputes. As of the last reporting cycle, this activity has benefitted 5 income-qualified persons through their SEPT program.



**2019 Update: Home Front Military Network- Grants For Families**

**CDBG Funding Awarded: \$15,000**

**CDBG Goal Met: HM3- Increase the availability of emergency assistance**

<b>CDBG National Objective</b>	LMC- low to moderate income clientele
<b>CDBG Eligible Citation:</b>	\$570.201 (e)
<b>HUD Matrix Code:</b>	05Q- Subsistence Payments
<b>Performance Indicator:</b>	15 low to moderate income persons served
<b>Location:</b>	Calhan, Fountain, Manitou Springs, Monument, Palmer Lake, Calhan, Ramah, and Unincorporated
<b>Description</b>	The Home Front Military Network provides direct financial assistance to veterans, active duty members and their families that are facing emergency situations in the form of rent, utility, and mortgage payments that are made directly to the provider of said service. As of the last reporting cycle, 3 income-qualified households have been assisted by the Grants to Families program.



**2019 Update: The Independence Center- Independent Living Front Range Outreach Project**

**CDBG Funding Awarded: \$25,000**

**CDBG Goal Met:** AFH1- Improve access to transportation services and infrastructure, remove impediments to mobility and increase access to opportunities

<b>CDBG National Objective</b>	LMC- low to moderate income clientele
<b>CDBG Eligible Citation:</b>	§570.201 (e)
<b>HUD Matrix Code:</b>	05B- Services for Persons with Disabilities
<b>Performance Indicator:</b>	300 LMI persons served
<b>Location:</b>	Calhan, Fountain, Manitou Springs, Monument, Palmer Lake, Calhan, Ramah, and Unincorporated
<b>Description</b>	The Independence Center’s Independent Living project removes transportation as an impediment to assistance for persons with disabilities by going to the client’s location to provide services and support. As of the last reporting cycle, this activity has benefitted 13 eligible individuals.



**2019 Update: Envida- Rural Access to Transportation**

**CDBG Funding Awarded: \$43,600**

**CDBG Goal Met:** **AFH1- Improve access to transportation services and infrastructure, remove impediments to mobility and increase access to opportunities**

<b>CDBG National Objective</b>	LMC- low to moderate income clientele
<b>CDBG Eligible Citation:</b>	§570.201 (e)
<b>HUD Matrix Code:</b>	05E- Transportation Services
<b>Performance Indicator:</b>	367 LMI Persons Served
<b>Location:</b>	Unincorporated El Paso County, Calhan
<b>Description</b>	Envida supports independent living for persons with disabilities, elderly and low-income through their innovative shuttle service that helps rural residents of limited means have greater access to resources. As of the last reporting cycle, Envida has assisted 207 persons with their Rural Access to Transportation program.





**2019 Update: Mt. Carmel Veteran Service Center-**

**CDBG Funding Awarded: \$36,000**

**CDBG Goal Met:** CD4- Expand economic opportunities for low- and moderate-income residents

<b>CDBG National Objective</b>	LMC- low to moderate income clientele
<b>CDBG Eligible Citation:</b>	§570.201 (e)
<b>HUD Matrix Code:</b>	05H- Employment Training
<b>Performance Indicator:</b>	14 low to moderate income persons served
<b>Location:</b>	Calhan, Fountain, Manitou Springs, Monument, Palmer Lake, Calhan, Ramah, and Unincorporated
<b>Description</b>	The Mt. Carmel Veteran’s Center Veteran’s Climb provides behavioral health counseling to holistically assist ex-offenders and other high-risk veterans become self-sufficient through addressing mental health, vocational education and employment support. As of the last reporting cycle, 61 income-qualified persons have been assisted by the Veteran’s Climb program.

## 2019 PUBLIC FACILITY ACTIVITY



**2019 Update: El Paso County Community Services- Widefield Park Phase II**

**CDBG Funding Awarded: \$165,000**

**CDBG Goal Met:** CD2- Develop or improve facilities that provide services to low to moderate income residents and special needs populations

<b>CDBG National Objective:</b>	LMA- Census Tract 0045.06, Block Group 1 (54.55% LMI) and Block Group 2 (70.59% LMI)
<b>CDBG Eligible Citation:</b>	§570.201 (c)
<b>HUD Matrix Code:</b>	03F- Parks, Recreational Facilities
<b>Performance Indicator:</b>	1,500 low to moderate income persons in the immediate area will be served
<b>Location:</b>	Unincorporated El Paso County
<b>Description</b>	El Paso County Community Services is increasing ADA accessibility in Widefield Park with the installation of two ADA-accessible picnic pavilions with access to picnic tables, trash cans, BBQ grills, with ADA access to the park playgrounds. As of the last reporting cycle, the project is currently out to bid and work is expected to begin in June.

## 2019 INFRASTRUCTURE ACTIVITIES



### 2019 Update: Fountain- County Club Heights ADA Improvements

CDBG Funding Awarded: \$90,057

CDBG Goal Met: SN2- Reduce accessibility barriers

<b>CDBG National Objective:</b>	LMA: Census Tracts 004503 Block Group 3 (58.16% LMI)
<b>CDBG Eligible Citation:</b>	§570.201 (c)
<b>HUD Matrix Code:</b>	03L- Sidewalks
<b>Performance Indicator:</b>	285 low to moderate income persons in the immediate areas will be served
<b>Location:</b>	Fountain
<b>Description</b>	The city of Fountain is addressing accessibility issues that pose a threat to the health and safety of persons with disabilities. As of the last reporting cycle, the project is out to competitive bid. After a contractor is selected, construction will begin soon after.



**2019 Update: Town of Ramah- Sewer and Septic Improvements**

**CDBG Funding Awarded: \$125,000**

**CDBG Goal Met: CD2: Develop or improve facilities that provide services to low to moderate income residents and special needs populations**

<b>CDBG National Objective:</b>	LMA Town of Ramah CDP (64.29% LMI)
<b>CDBG Eligible Citation:</b>	§570.201 (c)
<b>HUD Matrix Code:</b>	03J- Water and Sewer Improvements
<b>Performance Indicator:</b>	45 low to moderate income persons in the immediate area will be served
<b>Location:</b>	Ramah
<b>Description</b>	The town of Ramah is addressing health and safety issues in their town by making important upgrades to their sewer/septic system. As of the last reporting cycle, the project was about to go out to bid. Once a contractor is selected, construction will begin soon after.



**2019 Update: Fountain- Southmoor Extended ADA Improvements**

**CDBG Funding Awarded: \$244,314**

**CDBG Goal Met: SN2- Reduce accessibility barriers**

<b>CDBG National Objective:</b>	LMA: Census Tracts 004508 Block Group 1 (76.19% LMI)
<b>CDBG Eligible Citation:</b>	§570.201 (c)
<b>HUD Matrix Code:</b>	03L- Sidewalks
<b>Performance Indicator:</b>	800 low to moderate income persons in the immediate areas will be served
<b>Location:</b>	Fountain
<b>Description</b>	The city of Fountain is addressing accessibility issues that pose a threat to the health and safety of persons with disabilities. As of the last reporting cycle, the project has gone out to competitive bid. After a contractor is selected, construction will begin soon after.

## 2019 HOUSING ACTIVITIES



**2019 Update: Brothers Redevelopment- Housing Rehabilitation Program**

**CDBG Funding Awarded: \$90,000**

**CDBG Goal Met:** AFH3- Rehabilitation of pre-existing housing inventory to increase affordable, accessible housing choices

<b>CDBG National Objective:</b>	LMH- low to moderate income households
<b>CDBG Eligible Citation:</b>	§570.202 (a)(1)
<b>HUD Matrix Code:</b>	14A Rehab: Single Unit Residential
<b>Performance Indicator:</b>	15 LMI households served
<b>Location:</b>	Unincorporated, Fountain, Palmer Lake, Manitou Springs, Calhan, Green Mountain Falls, Monument, Ramah
<b>Description</b>	Brothers Redevelopment provides health and accessibility repairs/rehab to eligible homeowners. As of the most recent reporting cycle, 12 households have been served by the Homeowner Rehabilitation program.



Brothers Redevelopment, Inc.

**2019 Update: Brothers Redevelopment- Manitou Springs Energy Efficiency Pilot Program**

**CDBG Funding Awarded: \$15,000**

**CDBG Goal Met:** AFH3- Rehabilitation of pre-existing housing inventory to increase affordable, accessible housing choices

<b>CDBG National Objective:</b>	LMH- low to moderate income households
<b>CDBG Eligible Citation:</b>	§570.202 (a)(1)
<b>HUD Matrix Code:</b>	14F Rehab: Energy Efficiency Improvements
<b>Performance Indicator:</b>	3 LMI households served
<b>Location:</b>	Manitou Springs
<b>Description</b>	Brothers Redevelopment is undertaking a unique partnership with the city of Manitou Springs to provide energy efficient improvements to qualified homeowners to help them save money on energy costs while preserving existing affordable housing. As of the most recent reporting cycle, they have received application for the program and currently vetting the applicants who will be selected.

COMMISSIONERS:  
 MARK WALLER (CHAIR)  
 LONGINOS GONZALEZ, JR. (VICE-CHAIR)

HOLLY WILLIAMS  
 STAN VANDERWERF  
 CAMI BREMER

**ECONOMIC DEVELOPMENT DEPARTMENT**  
 CRYSTAL LATIER, ECONOMIC DEVELOPMENT EXECUTIVE DIRECTOR

**Special Needs Direct Service Reporting of the 2019 Program Year for El Paso County, Colorado  
 Consolidated Annual Performance and Evaluation Report (CAPER)**

The table below illustrates our 2019 program year’s direct support of special needs groups as defined by HUD.

<b>Special Needs Direct Service- 2019 Program Year</b>	
<b>Homeless</b>	<b>4</b>
<b>Chronically Homeless</b>	<b>2</b>
<b>Female-Headed Households</b>	<b>10</b>
<b>Elderly</b>	<b>173</b>
<b>Frail Elderly</b>	<b>1</b>
<b>Persons with Severe Mental Illness</b>	<b>4</b>
<b>Persons with Developmental Disabilities</b>	<b>1</b>
<b>Persons with Physical Disabilities</b>	<b>27</b>
<b>Victims of Domestic Violence</b>	<b>5</b>
<b>Abused and Neglected Children</b>	<b>-</b>
<b>Injured Soldiers and Veterans</b>	<b>13</b>
<b>Persons with Alcohol and Drug Abuse</b>	<b>4</b>
<b>Persons living with HIV/AIDS</b>	<b>-</b>
<b>Large Families (5 or more members)</b>	<b>7</b>

Please note this table only shows projects which had direct benefit reporting. For projects that qualified on a low to moderate income area basis (LMA), special needs data for reporting is not available. Specific narratives regarding assistance to special needs groups can be found in CR-25 and CR-35.

Please note an analysis of participation for these groups was performed as part of our 2017-2021 Assessment of Fair Housing (AFH), which was accepted by HUD on December 1, 2016. For more information regarding our AFH, please visit our website at: <https://admin.elpasoco.com/economic-development/cdbg>.





# APPENDIX B

## Program Photos

2019 Subrecipient Training

Name	Organization/Company	Phone	Email
Kristen Fowler	The Home Front Care	719-210-5398	Kristen.Fowler@thehomefrontcares.org
Susette Ryan	The Home Front Care	719-964-4513	SusetteRyan@thehomefrontcares.org
Jonathan Sandberg	Brothers	719-246-2463	Jonathan@brothersdevelopment.org
Kathy McMichael	Brothers	719-266-7181	Kathryn@brothersdevelopment.org
Denise Patrick	Mt. Carmel Veterans SVC Center	719-243-1565	dpatrick@mtcarmelcenter.org
Marcia Mitchell	Mt Carmel VSC	719-369-4725	mmitchell@mtcarmelcenter.org
Michelle Chamberlain	The Independence Center	719-510-2547	Mchamberlain@the-ic.org
Bethany Honik	The IC	719-510-3980	bmonk@the-ic.org
Andrew White	The IC	719-464-8913	awhite@the-ic.org

June 2019 Fair Housing Event Photos



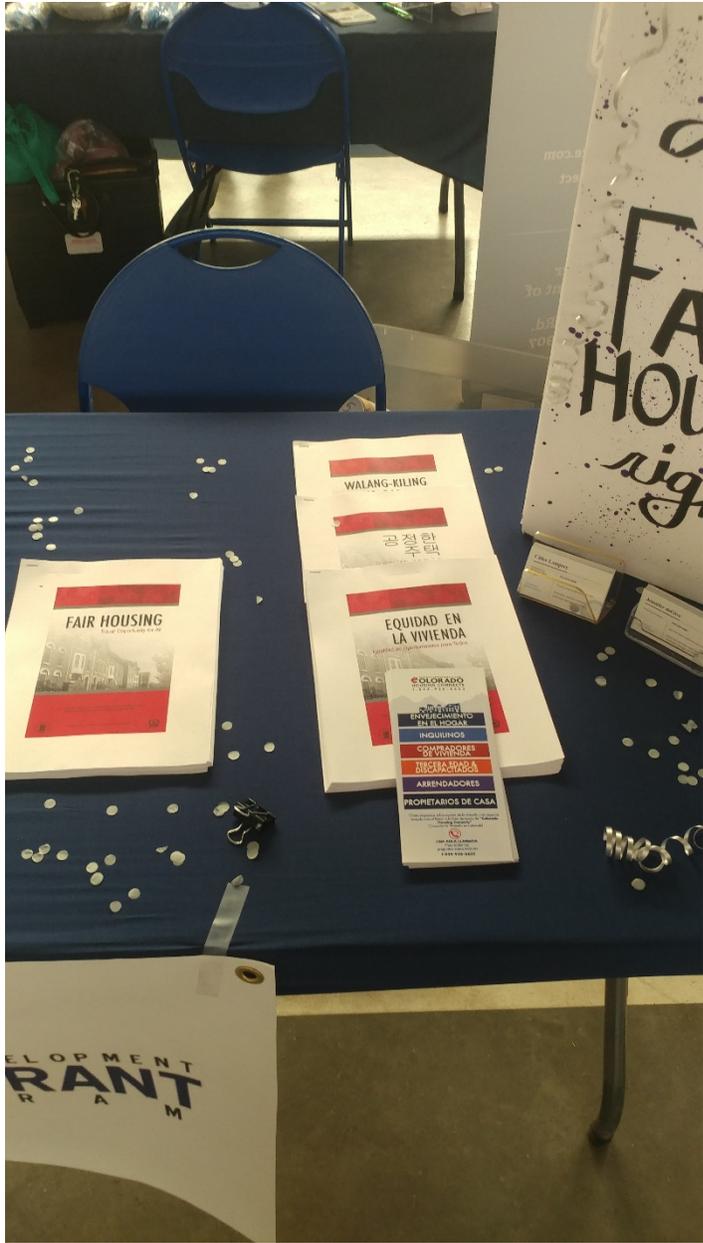


June Fair Housing Event Sign-in Sheet

Name	Organization/Company	Phone	Email
Anjali Kapoor	Ithaka Land, Inc.	(719) 648-7978	director@ithakaland.org
Julie Brown	Tri-Lakes Care	(719) 481-4864 x104	development.associate2@tri-lakescare.org
Andy Barton	Catholic Charities	(719) 866-6425	abarton@ccharitiescc.org
Jennifer Marano	Community Health Partnership	719-641-6365	jennifer.marano@ppchp.org
Victoria Scafuto	VHA COS CBOC	719-227-4101	victoria.scafuto@va.gov

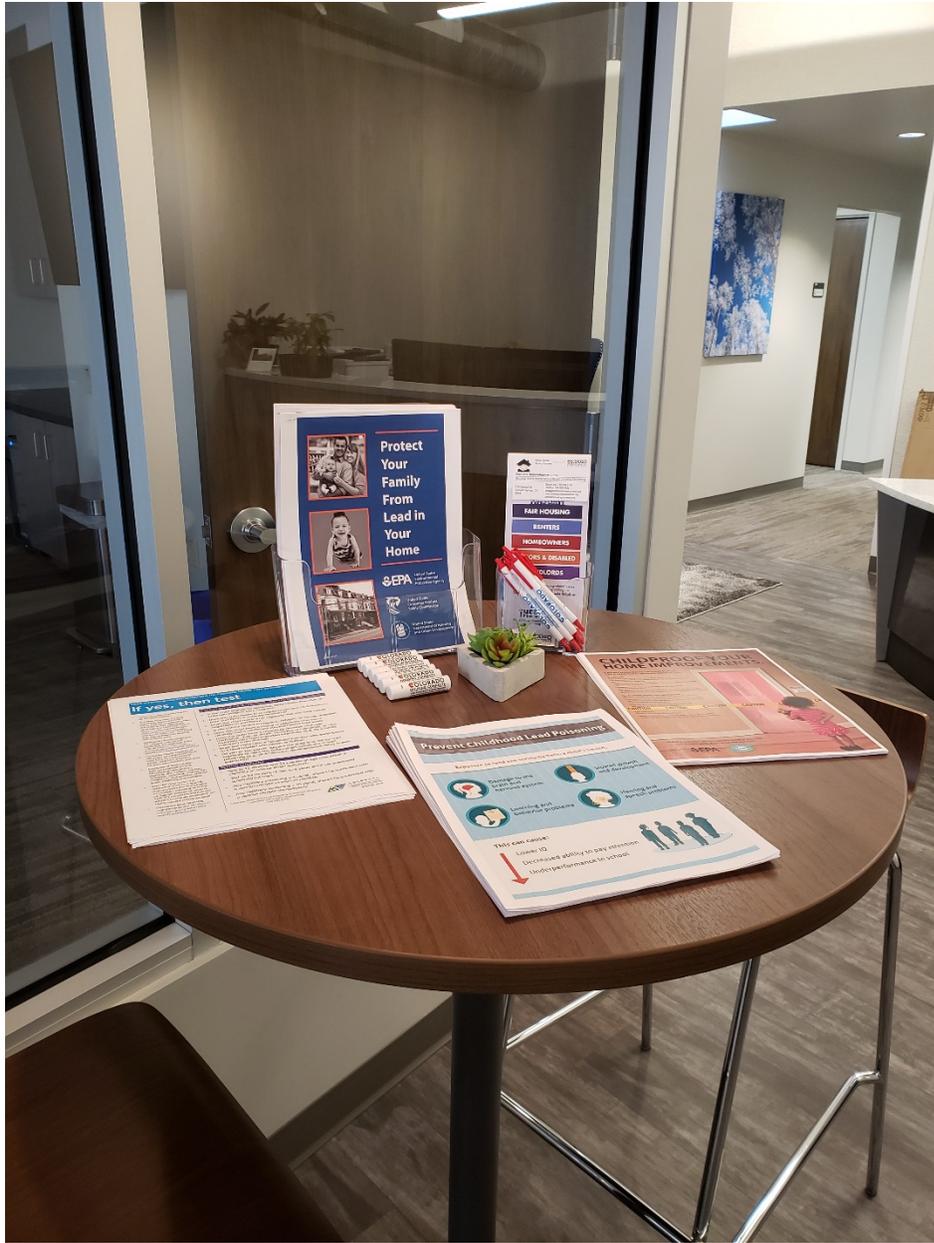
September 2019 Fair Housing Table at Calhan Health and Education Fair





# Lead-Based Pain Awareness Week 2019





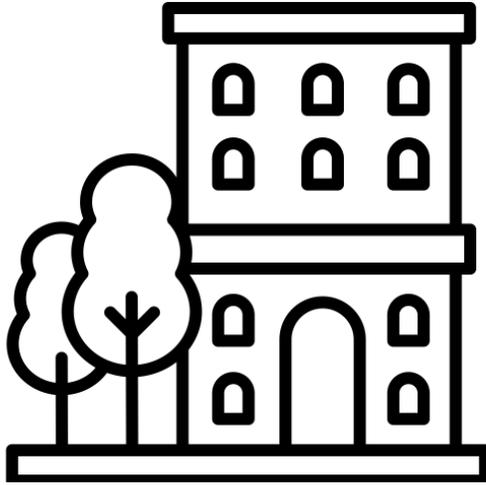
# 2019 El Paso County Housing Efforts

The El Paso County Economic Development Department and the El Paso County Housing Authority (EPCHA) administer EPCHA Housing Trust Funds, Community Development Block Grant Funds, and Private Activity Bonds to assist with regional housing efforts. This funding does not further obligate El Paso County residents in any way.



[www.elpasoco.com/economicdevelopment](http://www.elpasoco.com/economicdevelopment)

Multifamily



## Multifamily Development

Through the issuance of Private Activity Bonds (which leverage 4% Housing Tax Credits) El Paso County was able to assist with the preservation and rehabilitation of **160 existing multifamily units**.

Single Family

## Homebuyer Assistance



**74 Households** received down payment assistance or tax credits when purchasing a home

## Housing Rehabilitation

**12 households** assisted with housing improvements which address emergency, health, safety, and accessibility issues



Homelessness

## PREVENTION

**227 Individuals** assisted through emergency rent and utility assistance



## Emergency Shelter Assistance to Address Homelessness

**65 Units** of Permanent Supportive Housing were opened



Support noted above includes assistance for private residents and the following projects: Springs Rescue Mission- Greenway Flats and Winfield Apartments.

Icons created by Symbolon and Eucalypt with the Noun Project





## APPENDIX C

### **Citizen Outreach, Participation, and Media**



**2019 CAPER Comment Period**

**No Comments Received**

**NOTICE OF PUBLICATION/AVAILABILITY OF  
EL PASO COUNTY'S 2019 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT  
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

Notice is hereby given that the 2019 Consolidated Annual Performance Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program for El Paso County, Colorado (the County) will be available for review and comment from May 21, 2020, to June 5, 2020.

The CAPER is required by the U.S. Department of Housing and Urban Development (HUD) from all jurisdictions receiving CDBG funds. The County's CAPER outlines the housing, community and economic development objectives and activities undertaken in 2019 through the CDBG program. This report describes and evaluates the accomplishment data for each activity funded with CDBG dollars and demonstrates the effectiveness in meeting the needs of low- to moderate-income residents.

**A complete copy of the CAPER may be obtained electronically on the following website:**

[admin.elpasoco.com/economic-development/cdbg/](http://admin.elpasoco.com/economic-development/cdbg/)

**PHYSICAL COPIES WILL BE PROVIDED UPON REQUEST. PLEASE NOTE STAFF  
CONTACT INFORMATION BELOW TO SUBMIT A REQUEST.**

In accordance with the Americans with Disabilities Act of 1990 ("ADA"), El Paso County will not discriminate against qualified individuals with disabilities. Anyone requiring an auxiliary aid or service to participate in this comment period should make the request as soon as possible but no later than 48 hours before the conclusion of the comment period. Citizens who are deaf and hard of hearing may dial 711 or 800-659-3656 Relay Colorado (voice) or 800-659-2656 (TTY). Foreign language services, American Sign Language interpreters, and specialty printed materials may be requested.

**Any comments regarding this report should be directed no later than June 5, 2020 to:**

El Paso County, Economic Development Department  
Chloe Lomprey, Community Development Analyst  
9 E Vermijo Avenue, Colorado Springs, CO 80903  
719-520-6249, [chloelomprey@elpasoco.com](mailto:chloelomprey@elpasoco.com)

**AVISO DE PUBLICACIÓN / DISPONIBILIDAD DE  
INFORME ANUAL CONSOLIDADO DE EVALUACIÓN DE DESEMPEÑO 2019 DEL CONDADO DE EL PASO  
PARA EL PROGRAMA DE SUBVENCIÓN DE BLOQUES DE DESARROLLO COMUNITARIO**

Por la presente se da aviso de que el Informe anual de evaluación del desempeño consolidado (CAPER) de 2019 para el programa de Subsidios en bloque de desarrollo comunitario (CDBG) para el Condado de El Paso, Colorado (el Condado) estará disponible para su revisión y comentario desde el 21 de mayo de 2020 hasta junio 5, 2020.

El CAPER es requerido por el Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD) de todas las jurisdicciones que reciben fondos CDBG. El CAPER del condado describe los objetivos y las actividades de desarrollo económico, comunitario y de vivienda realizados en 2019 a través del programa CDBG. Este informe describe y evalúa los datos de logros de cada actividad financiada con dólares CDBG y demuestra la efectividad para satisfacer las necesidades de los residentes de ingresos bajos a moderados.

Se puede obtener una copia completa del CAPER electrónicamente en el siguiente sitio web:

[admin.elpasoco.com/economic-development/cdbg/](http://admin.elpasoco.com/economic-development/cdbg/)

COPIAS FÍSICAS SERÁN PROPORCIONADAS A SOLICITUD. TENGA EN CUENTA LA INFORMACIÓN DE CONTACTO DEL PERSONAL A CONTINUACIÓN PARA PRESENTAR UNA SOLICITUD.

De conformidad con la Ley de Estadounidenses con Discapacidades de 1990 ("ADA"), el Condado de El Paso no discriminará a las personas calificadas con discapacidades. Cualquier persona que requiera una ayuda o servicio auxiliar para participar en este período de comentarios debe hacer la solicitud lo antes posible, pero a más tardar 48 horas antes de la conclusión del período de comentarios. Los ciudadanos sordos y con problemas de audición pueden marcar 711 o 800-659-3656 Relay Colorado (voz) o 800-659-2656 (TTY). Se pueden solicitar servicios de idiomas extranjeros, intérpretes de lenguaje de señas americano y materiales impresos especiales.

Cualquier comentario relacionado con este informe debe enviarse a más tardar el 5 de junio de 2020 a:

Condado de El Paso, Departamento de Desarrollo Económico  
Chloe Lompfrey, analista de desarrollo comunitario  
9 E Vermijo Avenue, Colorado Springs, CO 80903  
719-520-6249, [chloelompfrey@elpasoco.com](mailto:chloelompfrey@elpasoco.com)

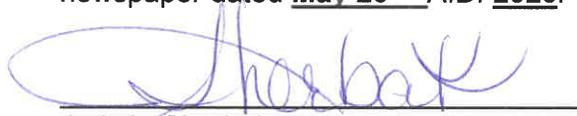
**THE EL PASO COUNTY ADVERTISER AND NEWS,  
FOUNTAIN, COLORADO 80817  
STATE OF COLORADO**

**ss.**

**COUNTY OF EL PASO**

I, Judy L. Sherbak, do solemnly swear that I am Office Manager of the El Paso County Advertiser and News, that the same is a weekly newspaper printed, in whole or in part, and published in the County of El Paso, state of Colorado, and has a general circulation therein; that said newspaper has been published continuously and uninterruptedly in said county of El Paso for a period of more than 52 weeks next prior to the first publication of the annexed notice and that said newspaper is a weekly newspaper duly qualified for publishing legal notices and advertisements within the meaning of the laws of the State of Colorado.

That copies of each number of said paper in which said notice and list were published were delivered by carriers or transmitted by mail to each of the subscribers of said paper for a period of 1 consecutive insertions, once each week, and on the same day of each week; and that first publication of said notice was in the issue of said newspaper dated May 20<sup>th</sup> A.D. 2020 and that the last publication of said notice was in the issue of said newspaper dated May 20<sup>th</sup> A.D. 2020.

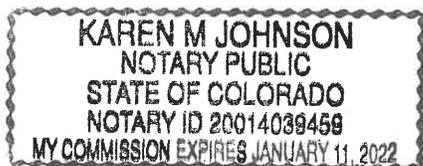


Judy L. Sherbak  
Office Manager

Subscribed and sworn to before me, a notary public in and for the County of El Paso, State of Colorado, this 20<sup>th</sup> day of May A.D. 2020.



Karen M Johnson  
Notary Public  
My Commission Expires January 11, 2022



**NOTICE OF PUBLICATION/AVAILABILITY OF  
EL PASO COUNTY'S 2019 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION  
REPORT FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

Notice is hereby given that the 2019 Consolidated Annual Performance Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) program for El Paso County, Colorado (the County) will be available for review and comment from May 21, 2020, to June 5, 2020.

The CAPER is required by the U.S. Department of Housing and Urban Development (HUD) from all jurisdictions receiving CDBG funds. The County's CAPER outlines the housing, community and economic development objectives and activities undertaken in 2019 through the CDBG program. This report describes and evaluates the accomplishment data for each activity funded with CDBG dollars and demonstrates the effectiveness in meeting the needs of low- to moderate-income residents.

**A complete copy of the CAPER may be obtained electronically on the following website:**

[admin.elpasoco.com/economic-development/cdbg/](http://admin.elpasoco.com/economic-development/cdbg/)

**PHYSICAL COPIES WILL BE PROVIDED UPON REQUEST. PLEASE NOTE STAFF CONTACT INFORMATION BELOW TO SUBMIT A REQUEST.**

In accordance with the Americans with Disabilities Act of 1990 ("ADA"), El Paso County will not discriminate against qualified individuals with disabilities. Anyone requiring an auxiliary aid or service to participate in this comment period should make the request as soon as possible but no later than 48 hours before the conclusion of the comment period. Citizens who are deaf and hard of hearing may dial 711 or 800-659-3656 Relay Colorado (voice) or 800-659-2656 (TTY). Foreign language services, American Sign Language interpreters, and specialty printed materials may be requested.

**Any comments regarding this report should be directed no later than June 5, 2020 to:**

El Paso County, Economic Development Department  
Chloe Lomprey, Community Development Analyst  
9 E Vermijo Avenue, Colorado Springs, CO 80903  
719-520-6249, [chloelomprey@elpasoco.com](mailto:chloelomprey@elpasoco.com)

Published in the El Paso County Advertiser and News  
Published On: May 20, 2020

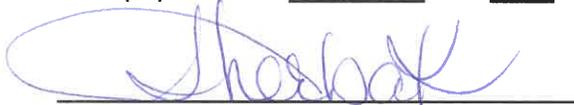
**THE EL PASO COUNTY ADVERTISER AND NEWS,  
FOUNTAIN, COLORADO 80817  
STATE OF COLORADO**

**ss.**

**COUNTY OF EL PASO**

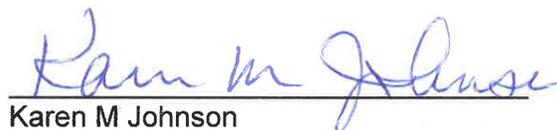
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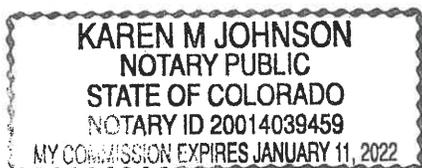


Judy L. Sherbak  
Office Manager

Subscribed and sworn to before me, a notary public in and for the County of El Paso, State of Colorado, this 20<sup>th</sup> day of May A.D. 2020.



Karen M Johnson  
Notary Public  
My Commission Expires January 11, 2022



**AVISO DE PUBLICACIÓN / DISPONIBILIDAD DE INFORME ANUAL CONSOLIDADO DE EVALUACIÓN DE DESEMPEÑO 2019 DEL CONDADO DE EL PASO PARA EL PROGRAMA DE SUBVENCIÓN DE BLOQUES DE DESARROLLO COMUNITARIO**

Por la presente se da aviso de que el Informe anual de evaluación del desempeño consolidado (CAPER) de 2019 para el programa de Subsidios en bloque de desarrollo comunitario (CDBG) para el Condado de El Paso, Colorado (el Condado) estará disponible para su revisión y comentario desde el 21 de mayo de 2020 hasta junio 5, 2020.

El CAPER es requerido por el Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD) de todas las jurisdicciones que reciben fondos CDBG. El CAPER del condado describe los objetivos y las actividades de desarrollo económico, comunitario y de vivienda realizados en 2019 a través del programa CDBG. Este informe describe y evalúa los datos de logros de cada actividad financiada con dólares CDBG y demuestra la efectividad para satisfacer las necesidades de los residentes de ingresos bajos a moderados.

Se puede obtener una copia completa del CAPER electrónicamente en el siguiente sitio web [admin.elpasoco.com/economic-development/cdbg/](http://admin.elpasoco.com/economic-development/cdbg/)

**COPIAS FÍSICAS SERÁN PROPORCIONADAS A SOLICITUD. TENGA EN CUENTA LA INFORMACIÓN DE CONTACTO DEL PERSONAL A CONTINUACIÓN PARA PRESENTAR UNA SOLICITUD.**

De conformidad con la Ley de Estadounidenses con Discapacidades de 1990 ("ADA"), el Condado de El Paso no discriminará a las personas calificadas con discapacidades. Cualquier persona que requiera una ayuda o servicio auxiliar para participar en este período de comentarios debe hacer la solicitud lo antes posible, pero a más tardar 48 horas antes de la conclusión del período de comentarios. Los ciudadanos sordos y con problemas de audición pueden marcar 711 o 800-659-3656 Relay Colorado (voz) o 800-659-2656 (TTY). Se pueden solicitar servicios de idiomas extranjeros, intérpretes de lenguaje de señas americano y materiales impresos especiales.

Cualquier comentario relacionado con este informe debe enviarse a más tardar el 5 de junio de 2020 a:

Condado de El Paso, Departamento de Desarrollo Económico  
Chloe Lomprey, analista de desarrollo comunitario  
9 E Vermijo Avenue, Colorado Springs, CO 80903  
719-520-6249, [chloelomprey@elpasoco.com](mailto:chloelomprey@elpasoco.com)

# Community Development Block Grant (CDBG) Program

El Paso County / El Paso County Administration / Economic Development / Community Development Block Grant  
(CDBG) Program

## Bringing Communities Together

Welcome to the El Paso County Community Development Block Grant (CDBG) main page. Our program's vision is to develop viable communities by ensuring a range of affordable housing choices, supporting necessary services and public infrastructure, strengthening the local economy, and mobilizing community resources to enhance collaboration and community partnerships. View the tabs below to learn more about our program and the funding cycle.

### Events & Notices

#### **El Paso County CDBG Program Announces CDBG-CV Application Cycle is Now Available**

The El Paso County CDBG Program application cycle has opened its CDBG-CV funds and is now accepting applications for public service projects. Please note that CDBG-CV funds were allocated by Congress in the CARES Act passed in response to the COVID-19 pandemic. All applications must clearly demonstrate how they assist the community in prevention, preparation, or response to the COVID-19 pandemic. As this application is different from the application in previous years, it is highly recommended that all prospective applicants carefully review the application and application instructions before proceeding with the submission of an application. The

application deadline is May 29, 2020, at 5 pm. Click on the 'Applications & Eligibility' tab for more information.

## **NOTICE OF PUBLICATION/AVAILABILITY OF EL PASO COUNTY'S 2019 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM**

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**A complete copy of the CAPER draft is available below:**

[2019 CAPER Draft](#)

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El Paso County, Economic Development Department

Chloe Lomphey, Community Development Analyst

9 E Vermijo Avenue, Colorado Springs, CO 80903

719-520-6249, [chloelomprey@elpasoco.com](mailto:chloelomprey@elpasoco.com)

[English Notice](#)

[Spanish Notice](#)

## **2020 Community Development Advisory Board (CDAB) Meeting Schedule**

CDAB meetings are currently held in the Economic Development Conference Room located at 9 E. Vermijo Avenue in Colorado Springs, Colorado, and start at 12:30 pm. The most recent CDAB meeting was on April 15, 2020.

The current 2020 CDAB schedule is as follows:

- June 17, 2020

Additional meetings will be added as they are scheduled.

## **2020 Fair Housing Events**

In April 2020, we celebrated Fair Housing Month with a virtual Fair Housing Display on our website. We are continuing to keep those resources available for those who made need to learn more about their fair housing rights during the COVID-19 pandemic.

Click on the Fair Housing tab to learn more.

**Applications & Eligibility**

**Objectives & Goals**

**Projects**

**Subrecipient Resources**

**Plans & Reports**

**Fair Housing**

**CDAB**

**Ready to learn more about CDBG? Contact us!**

**Chloe Lomprey**

**Community Development Analyst**

**9 E. Vermijo Ave.**

**Colorado Springs, CO 80903**

**Phone: (719)520-6249**

**[chloelomprey@elpasoco.com](mailto:chloelomprey@elpasoco.com)**

**El Paso County**  
**COLORADO**

**From:** [chap](#)  
**To:** [chap](#)  
**Cc:** [Chloe Lomprey](#)  
**Subject:** FW: El Paso County CDBG Program 2019 CAPER Comment Period  
**Date:** Friday, May 22, 2020 9:57:20 AM  
**Attachments:** [2019 CAPER Notice of Publication- English.pdf](#)  
[2019 CAPER Notice of Publication- Spanish.pdf](#)

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**CAUTION: This email originated from outside the El Paso County technology network. Do not click links or open attachments unless you recognize the sender and know the content is safe. Please call IT Customer Support at 520-6355 if you are unsure of the integrity of this message.**

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Please see below for information regarding the CDBG 2019 CAPER Comment Period.

**Coalition for Homelessness Advocates & Providers – CHAP 2.0**

*CHAP is a Coalition that is an open and flexible forum for service providers and citizens working together to identify needs and priorities related to coordination of services for people at risk of or experiencing homelessness in El Paso County.*

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Chloe Lomprey, Community Development Analyst  
9 E Vermijo Avenue, Colorado Springs, CO 80903  
719-520-6249, [chloelomprey@elpasoco.com](mailto:chloelomprey@elpasoco.com)

**From:** [Chloe Lomprey](#)  
**To:** [Chloe Lomprey](#)  
**Cc:** [Crystal LaTier](#)  
**Subject:** El Paso County CDBG Program 2019  
**Date:** Thursday, May 21, 2020 8:58:38 AM  
**Attachments:** [image002.png](#)  
[2019 CAPER Notice of Publication- English.pdf](#)  
[2019 CAPER Notice of Publication- Spanish.pdf](#)

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Good morning CDAB,

The El Paso County CDBG program's 2019 Consolidated Annual Performance Evaluation Report is now available for public comment. Public notices are attached to this email. Those of you who represent municipalities, please feel free to post these notices on your website if you are able to, but there is no requirement to do so. If you do post it on your website, please note the comment period will end on June 5, 2020, so feel free to remove the notices after that date.

Please also remember that our next meeting will be June 17 at 12:30 pm. I will be providing additional details about the meeting once I receive some additional guidance. In the meantime, please don't hesitate to reach out if you have any questions.

I hope everyone is staying safe and healthy!

Thank you,

**Chloe Lomprey**

*Community Development Analyst*

El Paso County, Colorado- Economic Development Department

9 E. Vermijo Ave.

Colorado Springs, CO 80903

719.520.6249 Office

[www.elpasoco.com/economicdevelopment](http://www.elpasoco.com/economicdevelopment)





# APPENDIX D

## Section 3 Report Submission



### Section 3 Summary Annual Reporting System - Form 60002

[INSTRUCTIONS](#) [FAQ](#) [CONTACT US](#) [LOGOUT](#)

OMB Approval No. 2529-0043 (exp. 11/30/2018)

#### El Paso County, CO CDBG Program (84-6000764)

##### Expected Reports:

Start	Period	Program Area	Amount
No expected reports.			

[Start other report](#)

##### In Progress Reports:

Resume	Report ID	Period	Program Area	Amount	Last User	Delete
No reports currently in progress.						

##### Section 3 Program Areas with unreported disbursements

Nothing found to display.

##### Submitted Reports:

Show  entries

Report ID	Period	Type	Coverage	Amount	Submitted	Goals	Unlock/Delete
<b>61058</b>	04/01/2019-03/31/2020	PA	Community Devel Block Grants (CDB1)	\$1,063,876.25	05/29/2020	-X-	
<b>50374</b>	04/01/2018-03/31/2019	PA	Community Devel Block Grants (CDB1)	\$1,269,255.12	05/21/2019	-XX	
<b>37053</b>	04/01/2017-03/31/2018	PA	Community Devel Block Grants (CDB1)	\$998,427.93	06/14/2018	---	
<b>27153</b>	04/01/2016-03/31/2017	PA	Community Devel Block Grants (CDB1)	\$391,464.12	06/01/2017	✓X-	
<b>17214</b>	04/01/2015-03/31/2016	PA	Community Devel Block Grants (CDB1)	\$1,004,620.12	06/29/2016	-XX	
<b>2477</b>	04/01/2014-03/31/2015	PC	URBAN COUNTIES (EU1)	\$993,716.36	10/20/2015	-XX	
<b>2474</b>	04/01/2013-03/31/2014	PC	URBAN COUNTIES (EU1)	\$689,141.48	10/20/2015	-XX	

Showing 1 to 7 of 7 entries

Previous  Next



# APPENDIX E

## PR-26 Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 EL PASO COUNTY , CO

DATE: 05-28-20  
 TIME: 13:37  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,670,114.92
02 ENTITLEMENT GRANT	1,003,423.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,673,537.92

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	911,754.74
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	911,754.74
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	152,121.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,063,876.25
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,609,661.67

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	911,754.74
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	911,754.74
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2018 PY: 2019 PY: 2020
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	91,270.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	118,189.25
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	105,155.62
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	104,304.62
32 ENTITLEMENT GRANT	1,003,423.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,003,423.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.39%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	152,121.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	80,999.63
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	67,580.79
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	165,540.35
42 ENTITLEMENT GRANT	1,003,423.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,003,423.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.50%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2019  
 EL PASO COUNTY , CO

DATE: 05-28-20  
 TIME: 13:37  
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	187	6270676	Urban Peak- Emergency Shelter	03C	LMC	\$1,964.18
2018	4	187	6283424	Urban Peak- Emergency Shelter	03C	LMC	\$4,192.01
2018	4	187	6291857	Urban Peak- Emergency Shelter	03C	LMC	\$4,451.00
2018	4	187	6298319	Urban Peak- Emergency Shelter	03C	LMC	\$1,970.66
2018	4	187	6309058	Urban Peak- Emergency Shelter	03C	LMC	\$1,129.70
2018	4	187	6323825	Urban Peak- Emergency Shelter	03C	LMC	\$1,292.45
					03C	Matrix Code	\$15,000.00
2018	2	191	6259870	Town of Calhan- Colorado Ave Improvements	03K	LMA	\$12,293.00
2018	2	191	6309058	Town of Calhan- Colorado Ave Improvements	03K	LMA	\$130,923.00
					03K	Matrix Code	\$143,216.00
2018	2	190	6313731	City of Fountain- Southmoor ADA Improvements	03L	LMA	\$82,370.00
2018	2	192	6313731	EPC- Galley Road Phase 2	03L	LMA	\$44,216.47
2018	2	192	6334754	EPC- Galley Road Phase 2	03L	LMA	\$237,801.91
2018	2	192	6346286	EPC- Galley Road Phase 2	03L	LMA	\$111,429.62
					03L	Matrix Code	\$475,818.00
2018	4	182	6283424	Silver Key Senior Services- Rural Meals	05A	LMC	\$847.38
2018	4	182	6291857	Silver Key Senior Services- Rural Meals	05A	LMC	\$2,980.44
2018	4	182	6313731	Silver Key Senior Services- Rural Meals	05A	LMC	\$8,688.24
2018	4	182	6319168	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,373.34
2018	4	182	6326176	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,168.80
2018	4	182	6334754	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,139.58
2018	4	182	6344025	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,188.28
2018	4	182	6355652	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,314.90
2018	4	182	6362915	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,103.66
					05A	Matrix Code	\$19,804.62
2019	2	198	6344025	The Independence Center Independent Living Project	05B	LMC	\$357.34
					05B	Matrix Code	\$357.34
2018	4	184	6266643	Envida- Rural Access to Transportation	05E	LMA	\$12,160.86
2019	2	200	6346286	Envida Expanding Transportation Services in Eastern El Paso County	05E	LMC	\$13,502.90
					05E	Matrix Code	\$25,663.76
2018	4	185	6266643	Women's Resource Agency- Fountain Women's Program	05H	LMC	\$5,605.56
2018	4	185	6306673	Women's Resource Agency- Fountain Women's Program	05H	LMC	\$6,007.78
2018	4	185	6323825	Women's Resource Agency- Fountain Women's Program	05H	LMC	\$1,799.50
2019	2	199	6346286	Mt. Carmel Center of Excellence Veterans Climb	05H	LMC	\$947.96
					05H	Matrix Code	\$14,360.80
2019	2	196	6319168	CASA SEPT Program	05N	LMC	\$2,602.22
2019	2	196	6344025	CASA SEPT Program	05N	LMC	\$6,318.23
					05N	Matrix Code	\$8,920.45
2018	4	181	6259870	Tri-Lakes Cares- Housing & Utility Assistance	05Q	LMC	\$1,806.89
2018	4	181	6291857	Tri-Lakes Cares- Housing & Utility Assistance	05Q	LMC	\$2,174.44
2018	4	181	6309058	Tri-Lakes Cares- Housing & Utility Assistance	05Q	LMC	\$2,688.59
2018	4	186	6259870	Home Front Cares- Grants to Families	05Q	LMC	\$3,951.80
2018	4	186	6291857	Home Front Cares- Grants to Families	05Q	LMC	\$3,666.57
2018	4	186	6323825	Home Front Cares- Grants to Families	05Q	LMC	\$5,293.63
2019	2	197	6346286	Home Front Cares Grants for Families	05Q	LMC	\$2,582.10
					05Q	Matrix Code	\$22,164.02



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	174	6259870	Calhan Planning & Engineering	06	LMA	\$1,124.00
					06	Matrix Code	\$1,124.00
2018	1	193	6270676	Brothers Redevelopment- Housing Rehabilitation Program	14A	LMH	\$11,952.22
2018	1	193	6283424	Brothers Redevelopment- Housing Rehabilitation Program	14A	LMH	\$22,876.77
2018	1	193	6291857	Brothers Redevelopment- Housing Rehabilitation Program	14A	LMH	\$12,123.00
2018	1	193	6309058	Brothers Redevelopment- Housing Rehabilitation Program	14A	LMH	\$2,587.06
2019	5	201	6319168	Brothers Redevelopment Housing Rehabilitation Program	14A	LMH	\$7,537.32
2019	5	201	6328513	Brothers Redevelopment Housing Rehabilitation Program	14A	LMH	\$11,746.00
2019	5	201	6334754	Brothers Redevelopment Housing Rehabilitation Program	14A	LMH	\$8,153.69
2019	5	201	6344025	Brothers Redevelopment Housing Rehabilitation Program	14A	LMH	\$16,934.46
2019	5	201	6358708	Brothers Redevelopment Housing Rehabilitation Program	14A	LMH	\$26,415.23
					14A	Matrix Code	\$120,325.75
2018	1	194	6304345	Calhan Housing Authority- Exterior Improvements	14C	LMH	\$54,340.00
2018	1	194	6328513	Calhan Housing Authority- Exterior Improvements	14C	LMH	\$10,660.00
					14C	Matrix Code	\$65,000.00
<b>Total</b>							<b>\$911,754.74</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	182	6283424	Silver Key Senior Services- Rural Meals	05A	LMC	\$847.38
2018	4	182	6291857	Silver Key Senior Services- Rural Meals	05A	LMC	\$2,980.44
2018	4	182	6313731	Silver Key Senior Services- Rural Meals	05A	LMC	\$8,688.24
2018	4	182	6319168	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,373.34
2018	4	182	6326176	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,168.80
2018	4	182	6334754	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,139.58
2018	4	182	6344025	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,188.28
2018	4	182	6355652	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,314.90
2018	4	182	6362915	Silver Key Senior Services- Rural Meals	05A	LMC	\$1,103.66
					05A	Matrix Code	\$19,804.62
2019	2	198	6344025	The Independence Center Independent Living Project	05B	LMC	\$357.34
					05B	Matrix Code	\$357.34
2018	4	184	6266643	Envida- Rural Access to Transportation	05E	LMA	\$12,160.86
2019	2	200	6346286	Envida Expanding Transportation Services in Eastern El Paso County	05E	LMC	\$13,502.90
					05E	Matrix Code	\$25,663.76
2018	4	185	6266643	Women's Resource Agency- Fountain Women's Program	05H	LMC	\$5,605.56
2018	4	185	6306673	Women's Resource Agency- Fountain Women's Program	05H	LMC	\$6,007.78
2018	4	185	6323825	Women's Resource Agency- Fountain Women's Program	05H	LMC	\$1,799.50
2019	2	199	6346286	Mt. Carmel Center of Excellence Veterans Climb	05H	LMC	\$947.96
					05H	Matrix Code	\$14,360.80
2019	2	196	6319168	CASA SEPT Program	05N	LMC	\$2,602.22
2019	2	196	6344025	CASA SEPT Program	05N	LMC	\$6,318.23
					05N	Matrix Code	\$8,920.45
2018	4	181	6259870	Tri-Lakes Cares- Housing & Utility Assistance	05Q	LMC	\$1,806.89
2018	4	181	6291857	Tri-Lakes Cares- Housing & Utility Assistance	05Q	LMC	\$2,174.44
2018	4	181	6309058	Tri-Lakes Cares- Housing & Utility Assistance	05Q	LMC	\$2,688.59
2018	4	186	6259870	Home Front Cares- Grants to Families	05Q	LMC	\$3,951.80
2018	4	186	6291857	Home Front Cares- Grants to Families	05Q	LMC	\$3,666.57
2018	4	186	6323825	Home Front Cares- Grants to Families	05Q	LMC	\$5,293.63
2019	2	197	6346286	Home Front Cares Grants for Families	05Q	LMC	\$2,582.10
					05Q	Matrix Code	\$22,164.02
<b>Total</b>							<b>\$91,270.99</b>

