

Economic Development Department

Crystal LaTier, Executive Director
 719-520-6484
 Economic Development Department
 Nine East Vermijo Avenue
 Colorado Springs, CO 80903
 www.elpasoco.com

Board of County Commissioners
 Holly Williams, District 1
 Carrie Geitner, District 2
 Stan VanderWerf, District 3
 Longinos Gonzalez, Jr., District 4
 Cami Bremer, District 5

CDBG Timeline & Budget for 2022 PY

Subrecipients – complete this form to confirm the timeline and budget for your 2022 CDBG program. The information you provide will be included in your formal Subrecipient Agreement. Once completed, send this document to CDBG@elpasoco.com

Name of Person Completing this Form: _____

Name of Agency and Project Title: _____

Project Budget Summary

Confirm the overall budget for your project - including all funding sources and planned usage of CDBG funds.

Source of Funds for this Project <small>List additional funding sources below; refer to the budget page of your original application as needed.</small>	Amount
El Paso County Community Development Block Grant	
Total funds for this project:	

CDBG – Specific Budget Categories

What will the CDBG funds be used for? Please be as specific as possible. Confirm the specific budget categories for your project (i.e., allocate dollar amounts to each applicable category).

CDBG Funds – Budget Categories <i>Budget categories should match those listed in your original application; refer to the budget page of your application as needed.</i> <i>Example categories may include: Personnel, Benefits, Consultants, Insurance, Facilities, Supplies & Materials, Acquisition Costs, Construction/Rehabilitation Costs, etc.</i>	Amount
Total costs:	

